Lao People's Democratic Republic
Peace Independence Democracy Unity Prosperity

State Budget Implementation 2022

(Unofficial translation)

30th Year

ຄຳນຳ

ປຶ້ມ "ຈົດໝາຍເຫດສະຫຼຸບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2022" ໄດ້ສັງລວມຜົນການຈັດຕັ້ງປະຕິບັດລາຍຮັບ-ລາຍຈ່າຍ ຂອງບັນດາຂະແໜງການກະຊວງ, ອົງການທຽບເທົ່າອ້ອມຂ້າງສູນກາງ ແລະ ບັນດາແຂວງທົ່ວປະເທດ (ສູນກາງ ແລະ ທ້ອງຖິ່ນ) ຕາມສາລະບານງົບປະມານ. ກະຊວງການເງິນໄດ້ສ້າງປຶ້ມເຜີຍແຜ່ຈົດໝາຍເຫດສະຫຼຸບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ປະຈຳປີ ເພື່ອເປັນການເຜີຍແຜ່ຂໍ້ມູນ-ຂ່າວສານການເງິນໃນແຕ່ລະປີ ໃຫ້ສັງຄົມຮັບຊາບ, ຊຶ່ງຈະເປັນຂໍ້ມູນທີ່ເປັນປະໂຫຍດໃນການສຶກສາຄົ້ນຄວ້າ ແລະ ວິໄຈ ບັນດາອົງການຈັດຕັ້ງພາຍໃນ ແລະ ສາກົນ ເພື່ອຕິດຕາມ, ຕີລາຄາ ແລະ ວິເຄາະວິໄຈ ສະພາບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ພາຍໃນໜຶ່ງປີ.

ການຈັດຕັ້ງປະຕິບັດແຜນງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2022 ເປັນປີທີ່ຢູ່ໃນການຈັດຕັ້ງປະຕິບັດແຜນພັດທະນາເສດຖະກິດ-ສັງຄົມແຫ່ງຊາດ 5 ປີ ຄັ້ງທີ IX ແລະ ແຜນງົບປະມານແຫ່ງລັດ 5 ປີ (2021-2025), ຊຶ່ງຍັງຢູ່ໃນໄລຍະແກ້ໄຂສະພາບຫຍຸ້ງຍາກທາງດ້ານເສດຖະກິດ-ການເງິນທີ່ເປັນບັນຫາແກ່ຍາວມາຫຼາຍປີຜ່ານມາ ແລະ ພ້ອມນີ້ ສະພາບການຂອງພາກພື້ນ ແລະ ສາກົນມີການຜັນແປ ໂດຍສະເພາະ ສະພາບຄວາມສ່ຽງໃນດ້ານເສດຖະກິດ - ການເງິນ, ບັນຫາລາຄາແຮ່ທາດ ແລະ ນ້ຳມັນດິບໃນຕະຫຼາດໂລກມີການຜັນຜວນ, ບັນຫາເງິນເຟີ້ຂອງຫຼາຍປະເທດຍັງຢູ່ໃນລະດັບທີ່ສູງ. ນອກຈາກບັນຫາສະພາບເສດຖະກິດ-ການເງິນ ຍັງມີສະພາບໄພທຳມະຊາດ, ຄວາມຕ້ອງການດ້ານພະລັງງານ. ສຳລັບ ສປປ ລາວ ກໍຍັງໄດ້ຮັບຜົນກະທົບຈາກພາຍນອກ ແລະ ຢູ່ພາຍໃນປະເທດເຮົາເອງ ໂດຍສະເພາະບັນຫາເສດຖະກິດ, ອັດຕາເງິນເຟີ້ສູງ, ການອ່ອນຄ່າຂອງເງິນກີບ ຄຽງຄູ່ກັບລາຄາສິນຄ້າປະເພດອຸປະໂພກ ແລະ ບໍລິໂພກມີການປັບຕົວຂຶ້ນຢ່າງຕໍ່ເນື່ອງ, ບັນຫາຂາດແຄນແຮງງານພາຍໃນ ແລະ ການຜະລິດສິນຄ້າພາຍໃນຍັງບໍ່ທັນເຂັ້ມແຂງ, ຊຶ່ງໄດ້ສົ່ງຜົນກະທົບຕໍ່ກັບການຈັດຕັ້ງປະຕິບັດແຜນງົບປະມານແຫ່ງລັດ ປີ 2022.

ເຖິງຢ່າງໃດກໍ່ຕາມ ລັດຖະບານ ໄດ້ຄົ້ນຄວ້າ ອອກຫຼາຍມາດຕະການເປັນພື້ນຖານໃນການຈັດຕັ້ງຜັນຂະຫຍາຍວາລະແຫ່ງຊາດ ກ່ຽວກັບການແກ້ໄຂຄວາມຫຍຸ້ງຍາກທາງດ້ານເສດຖະກິດ-ການເງິນ ກໍ່ຄືການເພີ່ມທະວີຄຸ້ມຄອງ ແລະ ຕ້ານການຮົ່ວໄຫຼຂອງລາຍຮັບ ແລະ ຄຸ້ມຄອງລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ຕາມນະໂຍບາຍ ແລະ ຕ້ານການຟຸມເຟືອຍ ແນໃສ່ເພື່ອສູ້ຊົນຈັດຕັ້ງປະຕິບັດແຜນງົບປະມານແຫ່ງລັດ ໃຫ້ໄດ້ຕາມແຜນ ທີ່ສະພາແຫ່ງຊາດຮັບຮອງ, ເຮັດໃຫ້ການປະຕິບັດແຜນງົບປະມານແຫ່ງລັດປະຕິບັດໄດ້ດີສົມຄວນ ຊຶ່ງສາມາດສະຫຼຸບສັງລວມໂດຍຫຍໍ້ດັ່ງນີ້: ການຈັດຕັ້ງປະຕິບັດລາຍຮັບທັງໝົດ ປະຕິບັດໄດ້ 32.540 ຕື້ກີບ, ເທົ່າກັບ 99,6% ຂອງແຜນການປີ ຊຶ່ງເຫັນວ່າມີຈັງຫວະເພີ່ມຂຶ້ນເມື່ອທຽບໃສ່ປີຜ່ານມາ 10,7%, ສຳລັບການຈັດຕັ້ງປະຕິບັດລາຍຈ່າຍງົບປະມານທັງໝົດປະຕິບັດໄດ້ 32.280 ຕື້ກີບ ເທົ່າກັບ 91,2% ຂອງແຜນການປີ ແລະ ເພີ່ມຂຶ້ນ 9,4% ເມື່ອທຽບໃສ່ປີຜ່ານມາ. ໃນປີ 2022 ງົບປະມານເກີນດຸນ 259 ຕື້ກີບ.

ປຶ້ມຈົດໝາຍເຫດສະຫຼຸບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ປີ 2022 ສະບັບນີ້, ຂ້າພະເຈົ້າ ຫວັງຢ່າງຍິ່ງວ່າ ຈະເປັນຂໍ້ມູນສຳຄັນ ໃຫ້ແກ່ຜູ້ສົນໃຈ ນຳໃຊ້ເຂົ້າໃນການຄົ້ນຄວ້າ, ວາງແຜນເສດຖະກິດ-ສັງຄົມ ແລະ ນຳໄປສຶກສາຄົ້ນຄວ້າຕໍ່. ພວກເຮົາມີຄວາມຍິນດີນຳເອົາຂໍ້ສະເໜີ, ຄວາມຄິດເຫັນ ແລະ ຄຳຕຳນິຕິຊົມເພື່ອເປັນແນວທາງໃນການປັບປຸງປຶ້ມ ດັ່ງກ່າວໃນສະບັບຕໍ່ໄປ ໃຫ້ດີຍິ່ງຂຶ້ນ.

ລັດຖະມົນຕີ

ສັນຕິພາບ ພົມວິຫານ

Contents

State Budget Implementation for Year 2022

Total (Central + Local Government) (Unit : Million Kip)

No.	Content	Revised Plan 2022	Actual 2022	Compared %
	1	2	3	4=3/2
I	**Total Revenue (A+B+C)**	32,681,480	32,540,499	99.6%
A	**Revenue**	30,221,480	30,631,972	101.4%
	Tax revenue	23,232,781	24,938,124	107.3%
	Non-tax revenue	6,988,699	5,693,848	81.5%
B	**Grants**	2,460,000	1,908,419	77.6%
	Project grants	677,801	707,683	104.4%
	Non-project grants	1,782,199	1,200,736	67.4%
C	**Donations**	-	108	
II	**Total Expenditure**	35,412,160	32,280,857	91.2%
1	**Current Expenditure**	24,712,160	22,819,427	92.3%
	Wages and Salaries	11,500,000	11,648,410	101.3%
	Allowances	1,820,000	1,763,850	96.9%
	Materails and Supplies (Div 62 + 66)	2,625,000	2,648,468	100.9%
	Subsidies and Transfers	1,530,000	1,523,471	99.6%
	Financial Expenditure	5,770,000	3,828,071	66.3%
	Miscellaneous and Contigencies	1,467,160	1,407,156	95.9%
2	**Capital Expenditure**	10,700,000	9,461,430	88.4%
	Foreign	6,750,000	5,582,495	82.7%
	Local	3,950,000	3,878,935	98.2%
III	**Overall Balance**	-2,730,680	259,642	-9.5%
IV	**Financing**	2,730,680	-259,642	-9.5%
A	**Domestic Financing**	2,546,770	-2,866,183	-112.5%
	Government Deposit (deposit transaction)		-2,714,030	
	Advance from BOL	-	-	
	Advance payment to BOL	-	-	
	Revenue exceeding previous year plan	720,770	720,766	100.0%
	Previous year balance sheet	-	-	
	Treasury bonds (issue)	6,926,000	2,468,121	35.6%
	Treasury bonds (repayment)	-5,100,000	-3,806,630	74.6%
	Differences	-	465,591	
B	**Foreign Financing**	183,910	2,606,541	1417.3%
	Government bonds (Issue)	-	1,627,860	
	Budget finance	7,693,910	2,558,319	33.3%
	Project loans	4,290,000	3,674,076	85.6%
	Amortization (repayment)	-11,800,000	-5,253,714	44.5%
V	**Budget Surplus**	-	-	

State Budget Revenue Implementation for Year 2022

Total (Central + Local Government) (Unit : Million Kip)

Code	Content	Domestic Revenue Implementation Year 2022		
		Total	Central	Local
	Total Revenue (A+B+C)	**32,540,499**	**25,339,863**	**7,200,636**
80000000	**Revenue from Direct Customs and Taxes**	**6,361,760**	**3,614,977**	**2,746,783**
80100000	**Profit tax**	**3,958,308**	**2,620,575**	**1,337,733**
80100100	From State Own Enterprises (SOE)	64,361	43,169	21,193
80100200	Other Businesses that are not SOE	3,326,688	2,196,265	1,130,423
80100300	Individual profit tax	401,546	265,818	135,729
80100400	Profit tax from person who imported good that is n	17,185	17,164	22
80100500	Profit tax from sole trader	654	432	222
80100600	Profit tax from private and public organizations	98,868	65,272	33,596
80100700	Niming tax	46,770	30,877	15,893
80100800	Profit tax from vehicle	2,235	1,579	656
80100900	Profit tax from NamThurn 2 project	-	-	-
80200000	**Income Tax**	**2,215,413**	**918,053**	**1,297,360**
80200100	Salary Tax and wages	1,370,677	567,999	802,677
80200200	Income tax on dividend	5,972	2,475	3,497
80200300	Tax on dividend and Other benefits	178,836	74,108	104,727
80200400	Income tax on guarantee deposits	2,997	1,242	1,755
80200500	Tax on rent of land, house or assets including othe	84,221	34,901	49,320
80200600	Tax on interest received from loans	34,005	14,091	19,913
80200700	Tax on interest received from loans	84,239	34,908	49,331
80200800	Profit tax from business keeping basic accounting	228,208	94,568	133,640
80200900	Income tax on other sale	45,857	19,003	26,854
80201000	Income tax on heritage	180,401	74,757	105,644
80300000	**Land Tax**	**188,038**	**76,349**	**111,690**
80300100	Dwelling land	43,035	17,473	25,562
80300200	Industry and factory	2,537	1,030	1,507
80300300	Commercial land	6,125	2,487	3,638
80300400	Vacant land	3,041	1,235	1,806
80300500	Rice field	47,295	19,203	28,092
80300600	Shiffy cultivation	9,978	4,051	5,926
80300700	Farming	24,364	9,892	14,471
80300800	Fish farming	1,064	432	632
80300900	Others Land	50,600	20,545	30,055
81000000	**Indirect Tax and Custom**	**17,483,072**	**14,058,822**	**3,424,249**
81200000	**Value added tax**	**5,916,184**	**4,189,791**	**1,726,393**
81200100	Value added tax on importation	3,122,517	2,974,362	148,155
81200200	Domestic value added tax	2,781,863	1,210,001	1,571,861
81200300	Value added tax on vehicle	11,804	5,427	6,377
81300000	**Excise tax**	**5,561,419**	**4,480,740**	**1,080,678**
81300100	Excise tax on importation	3,199,391	3,198,767	623
81300200	Excise tax on importation	2,362,028	1,281,973	1,080,055
81400000	**Import duties**	**2,206,704**	**2,206,704**	**-**
81500000	**Export duties**	**414,736**	**414,736**	**-**
81600000	**Natural resources duties**	**2,646,796**	**2,029,618**	**617,178**
81700000	**Revenue from Funds**	**737,232**	**737,232**	**-**

Total (Central + Local Government) (Unit : Million Kip)

Code	Content	Domestic Revenue Implementation Year 2022		
		Total	Central	Local
82000000	**Registration & fees**	**1,791,352**	**1,407,069**	**384,283**
82100000	**Document Registration**	33,952	3,989	29,963
82100200	Registration of the right to use land contract	2	2	-
82100300	Registration of rental property	4	4	-
82100400	Other registration relating to land & building	0	0	-
82100500	Registration of other documents	33,946	3,983	29,963
82200000	**Registration servicing fee**	1,256,782	902,462	354,320
82200100	Enterprise licence fee	6,821	4,704	2,118
82200200	Tax registration fee	2,266	1,563	703
82200300	Land fees	52,119	35,939	16,179
82200400	Production permit fees	12,513	8,629	3,884
82200500	Permit issuing fees	1,324	913	411
82200600	Tax stamp	6,700	4,620	2,080
82200700	Verification of material source certificate	935	645	290
82200800	Marriage certificate	174	120	54
82200900	Fees for issuing education certificate	853	588	265
82201000	Teacher certificate - private	37	25	11
82201200	Fees for certification of standards and approval of brand names	32	22	10
82201300	Weighting fees	148	102	46
82201400	Volume fees	1,062	733	330
82201500	Fees for vehicle inspection documents (engine power)	36	25	11
82201600	Fees for certification documents of fuel pumps.	193	133	60
82201700	Fees for certification documents of length measurement of vehicles.	476	328	148
82201800	Fees for work permit	12,293	8,477	3,816
82201900	Court fees	987	681	307
82202000	Road fees	440,902	302,681	138,221
82202100	Fees for harboring boats	623	429	193
82202200	Driver's license fee	1,170	807	363
82202300	Vihicle account registration fee (New Added)	2,902	-	2,902
82202400	Fees for Overflight Rights	500,618	500,618	-
82202800	Fees for weighing heavy transport vehicles	141	97	44
82203000	Immigration Fees	10	7	3
82203200	Fees for issuing VISA	63,473	63,472	0
82203300	Fees for issuing and extension of permit to temporary residence	84,023	57,940	26,083
82203400	Fees for using telecomunication equipment	553	381	172
82203500	Communication equipment fee	40	28	13
82203600	Fees for television media	366	252	113
82203700	Fees for advertising signs	1,131	780	351
82203800	Other services	483,415	329,049	154,366
82300000	**Registration vehicle fee**	-	-	-
83000000	**Revenue on assets**	**2,745,862**	**2,358,896**	**386,966**
83100000	**Leasing of state property**	105,715	63,093	42,622
83100100	Leasing of state property	26,125	17,946	8,179
83100200	Leasing of state enterprises	1,026	396	630
83100300	Leasing of other assets, buildings	78,564	44,751	33,813

Total (Central + Local Government) (Unit : Million Kip)

Code	Content	Domestic Revenue Implementation Year 2022		
		Total	Central	Local
83300000	**Concession**	883,526	883,526	-
83600000	**Asset sales**	**151,878**	**151,878**	**-**
83600500	Vihicles salt	278	278	-
83600600	Building sale	572	572	-
83600700	Equipment sale	21	21	-
83600900	Sale of rights to use land	4,711	4,711	-
83700000	**Technical services**	**1,064,952**	**771,080**	**293,872**
83800000	**Timber Royalities**	**7,597**	**7,015**	**582**
83900000	**Hydro-Power Royalities**	**532,194**	**482,304**	**49,890**
83900100	Royalities from Hydro-Power	246,497	246,497	-
83900200	Royalities from NamThurn 2	223,240	223,240	-
83900800	Royalities from other	62,456	12,566	49,890
85000000	Revenue from penalties	**50,922**	**48,401**	**2,522**
85200000	Penalty fee from Custom sector	48,401	48,401	-
85300000	Penalty fee from Asset sector	2,522	-	2,522
85800000	Penalty fee from Other sector	-	-	-
86000000	Revenue from investment (Financial Revenue)	**1,389,974**	**1,389,539**	**436**
86200000	Interest revenue (inside the country)	582,148	582,148	-
86200100	Interest revenue (lend to SOEs)	582,148	582,148	-
86400000	Dividends	807,826	807,390	436
87000000	Others revenue	**809,030**	**553,632**	**255,398**
87300000	Others revenue	255,398	-	255,398
87400000	**Capital Return (pricipal of on-lend from SOEs)**	**553,632**	**553,632**	**-**
88000000	Grants	**1,908,419**	**1,908,419**	**-**
88100000	Grant from other country government	1,908,419	1,908,419	-
89000000	Others revenue (New)	108	108	-
89800000	Donations	108	108	-

State Budget Expenditure Implementation for Year 2022

Total (Central + Local Government) (Unit : Million Kip)

No.	Line Ministries and Province (Centeal and Local)	Revised Plan 2022	Actual 2022	Wages and Salaries (Division 60)	Allowances (Division 61)	Operation and Maintenances (Division 62)	Subsidies and Transfers (Division 63)	Financial Expenditure (Division 64)	Miscellaneous and Contigencies (Division 65)	Purchasing of materials (Division 66)	Capital Expenditure		
											Local	Foreign	Total
1	2	3	3	4	5	6	7	8	9	10	11	12	13
Total Of Central +Local (I+II)		35,412,160	32,280,857	11,648,410	1,763,850	2,607,565	1,523,471	3,828,071	1,407,156	40,903	3,878,935	5,582,495	9,461,430
I	Total of Line Ministries and Orga	25,542,179	22,478,537	6,030,761	1,027,573	1,730,348	1,273,187	3,828,071	550,000	24,801	2,431,301	5,582,495	8,013,796
1	National Assembly	47,499	45,516	12,295	629	17,786	5,936	-	-	797	7,357	715	8,072
2	Ministry of Foreign Affairs	181,044	226,472	89,066	13,819	107,780	14,102	-	-	704	1,000	-	1,000
3	Ministry of Justice	100,527	77,242	14,924	2,333	2,788	4,600	-	-	300	5,114	47,183	52,297
4	Ministry of Planning and Investme	59,512	108,719	14,151	333	4,442	1,200	-	-	150	5,900	82,543	88,443
4	Ministry of Finance	217,621	218,495	117,317	7,111	32,896	13,543	-	-	640	8,300	38,689	46,989
5	Ministry of Agriculture and Forest	521,794	1,011,683	49,124	10,109	4,200	12,500	-	-	300	88,929	846,522	935,451
6	Ministry of Public Works and Trar	4,329,240	2,633,218	23,468	787	4,795	1,580	-	-	-	264,580	2,338,008	2,602,588
7	Ministry of Energy and mining	62,897	52,600	11,306	292	1,926	1,286	-	-	-	18,679	19,112	37,791
8	Ministry of Industry and Commer	53,391	57,544	16,150	419	2,467	2,769	-	-	200	3,423	32,117	35,540
9	Ministry of Information and cultur	117,325	122,054	36,753	3,233	5,285	6,342	-	-	377	36,785	33,278	70,063
10	Ministry of Labour and social Wal	284,845	201,206	8,574	1,074	2,042	19,999	-	-	100	7,841	161,576	169,417
11	Ministry of Education	1,042,588	1,134,622	167,436	120,529	104,047	95,992	-	-	300	124,448	521,869	646,317
12	Ministry of Public health	843,657	1,122,124	92,609	40,079	55,335	276,342	-	-	200	50,744	606,815	657,559
13	Ministry of Home Affairs	67,299	107,586	10,602	484	2,524	7,902	-	-	200	2,000	83,874	85,874
14	Ministry of resource and Environr	63,598	129,812	16,547	1,366	3,151	1,110	-	-	135	2,305	105,199	107,504
15	Ministry of Science and Technolo	-	-	-	-	-	-	-	-	-	-	-	-
16	Ministry of Post and Telecomunic	-	-	-	-	-	-	-	-	-	-	-	-
17	National Institute of Economic Re	-	-	-	-	-	-	-	-	-	-	-	-
18	Lao Statistic Bureau	16,280	15,864	3,351	988	1,278	3,898	-	-	150	6,199	-	6,199
19	Others	17,533,063	15,213,780	5,347,088	823,987	1,377,606	804,087	3,828,071	550,000	20,248	1,797,698	664,995	2,462,693
II	Total of The Provinces (Local)	9,869,981	9,802,320	5,617,649	736,277	877,217	250,284	-	857,156	16,102	1,447,634	-	1,447,634
1	Vientien Capital	825,542	817,345	365,531	31,269	90,082	17,825	-	185,206	6,767	120,665	-	120,665
2	Phongsaly Province	375,232	375,223	254,037	24,331	37,710	11,220	-	2,700	557	44,667	-	44,667
3	Luangnamtha Province	339,800	339,735	223,833	33,413	39,828	12,305	-	2,100	655	27,601	-	27,601
4	Oudomxay Province	418,926	417,057	270,851	36,721	44,834	12,490	-	15,608	430	36,124	-	36,124
5	Bokeo Province	301,288	298,531	193,248	27,824	35,213	13,065	-	2,100	418	26,663	-	26,663
6	Luangphabang Province	693,794	690,313	425,368	66,482	73,089	16,377	-	46,024	557	62,418	-	62,418
7	Houaphun Province	620,079	619,673	343,017	33,729	43,146	13,050	-	15,193	565	170,973	-	170,973
8	Sayabouly Province	536,752	536,496	382,720	40,458	50,408	14,149	-	2,500	437	45,824	-	45,824
9	Xiengkhouang Province	506,472	496,341	313,230	36,182	44,270	12,328	-	2,100	417	87,813	-	87,813

Total (Central + Local Government)

(Unit : Million Kip)

No.	Line Ministries and Province (Centeal and Local)	Revised Plan 2022	Actual 2022	Wages and Salaries (Division 60)	Allowances (Division 61)	Operation and Maintenances (Division 62)	Subsidies and Transfers (Division 63)	Financial Expenditure (Division 64)	Miscellaneous and Contigencies (Division 65)	Purchasing of materials (Division 66)	Capital Expenditure		
											Local	Foreign	Total
1	2	3	3	4	5	6	7	8	9	10	11	12	13
10	Vientien Province	596,996	595,835	362,699	47,491	47,600	13,190	-	2,400	433	122,022	-	122,022
11	Saysomboun Province	600,947	600,825	144,768	29,000	29,559	10,331	-	224,357	316	162,495	-	162,495
12	Borikhamsay Province	491,471	482,143	285,506	36,403	38,631	12,658	-	58,759	419	49,767	-	49,767
13	Khamouan Province	685,069	682,287	359,346	37,409	44,799	13,777	-	84,211	547	142,198	-	142,198
14	Savannaket Province	896,641	888,958	546,533	72,374	78,132	24,671	-	76,360	1,502	89,387	-	89,387
15	Saravanh Province	440,083	434,822	269,501	42,308	41,310	12,123	-	2,200	541	66,839	-	66,839
16	Champasack Province	726,524	718,713	482,264	74,370	71,652	18,290	-	2,300	679	69,158	-	69,158
17	Sekong Province	385,812	382,442	185,512	35,138	29,517	11,200	-	26,615	320	94,140	-	94,140
18	Attapeu Province	428,554	425,578	209,684	31,375	37,438	11,235	-	106,424	543	28,879	-	28,879

Table of Annual Budget Expenditure Implementation for Line Ministries, Equivalent Organizations and Local Level (nationally) classified by the Chart of Accounts

State Budget Expenditure Implementation for Year 2022

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**34,691,390**	**35,412,160**	**32,280,857**	**91.2%**
60	00	00	00	Civil servant salaries and subisdies	11,500,000	11,500,000	11,648,410	101.3%
	10	00	00	Basic salary	8,244,720	9,383,250	9,501,553	101.3%
		01		Actiing Employees	8,088,314	8,816,855	8,943,467	101.4%
			01	Full Time Employees	8,063,970	8,747,461	8,882,608	101.5%
			02	Intern Employees	23,725	69,394	60,859	87.7%
		02		Salary for promoted staff	131,035	109,121	108,018	99.0%
		03		Staff studying in the country	149,084	115,365	115,031	99.7%
		04		Staff studying in the country	308,180	212,323	209,600	98.7%
		05		Staff studying overseas	119,626	92,604	87,190	94.2%
		06		Contract employees	89,957	36,982	38,247	103.4%
	20	00	00	General Allowances	2,440,324	2,116,750	2,146,857	101.4%
		01		Functional allowances	643,546	384,964	392,432	101.9%
		02	00	Technical allowances	1,113,668	996,861	994,152	99.7%
			01	Teachers allowances	38,530	355,778	353,695	99.4%
			02	Health allowances	3,617	18,581	18,418	99.1%
			03	Assembly members	1,124	6,343	6,902	108.8%
			04	Others allowances	1,069,689	616,160	615,137	99.8%
		03		Length of service allowance	386,985	369,225	370,094	100.2%
		04		Hardwork and toxic	21,326	19,058	23,400	122.8%
		05		Difficult and hazardous assigment	10,833	94,568	91,399	96.6%
		06		Techer allowances	248	69,836	68,618	98.3%
		07		Living allowances	264,412	173,211	198,453	114.6%
			01	Leaders allowances	206,994	170,090	195,335	114.8%
			02	Employees allowances	25,173	613	613	100.0%
			03	Delegation in foreign	33,413	-	-	
			04	other	3,858	2,508	2,505	99.9%
		08		Pedagogy	6,696	9,027	8,310	92.0%
	30	00	00	Social assistance benefits	1,123,422	-	-	
61	00	00	00	Compensation and Allowances	1,820,000	1,820,000	1,763,850	96.9%
	10	00	00	Others Allowances	34,261	165,834	163,613	98.7%
		01		Allowances for chief big village	-	23,463	22,986	98.0%
			01	General Village	-	20,932	20,458	97.7%
			02	Village under Degree 99/PM or 3 Bu	-	2,530	2,528	99.9%
		02		Allowances for deputy chief big villa	-	9,004	8,917	99.0%
			01	General Village	-	8,735	8,671	99.3%
			02	Village under Degree 99/PM or 3 Bu	-	269	247	91.5%
		03		Allowances for chief village	-	16,419	16,285	99.2%
			01	General Village	-	15,426	15,292	99.1%
			02	Village under Degree 99/PM or 3 Bu	-	993	993	100.0%
		04		Villiage authorities	-	11,136	11,063	99.3%
			01	General Village	-	10,803	10,730	99.3%
			02	Village under Degree 99/PM or 3 Bu	-	333	333	100.0%
		05		Head of villiage	-	21,196	21,076	99.4%
			01	General Village	-	21,149	21,030	99.4%
		06		Deputy head of villiage	-	28,376	28,164	99.3%
			01	General Village	-	26,715	26,505	99.2%
			02	Village under Degree 99/PM or 3 Bu	-	1,662	1,659	99.8%
		07		Allowances for deputy chief village	-	29,532	29,328	99.3%
			01	General Village	-	27,716	27,586	99.5%
			02	Village under Degree 99/PM or 3 Bu	-	1,816	1,742	95.9%

Total of line Ministry, Organization and Provinces

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
		08		Allowance for voluntaries	28,003	17,394	17,031	97.9%
			01	General Village	28,003	17,314	16,951	97.9%
			02	Village under Degree 99/PM or 3 Bı	-	80	80	100.0%
		09		Allowance for monks	482	1,984	1,927	97.1%
		10		Allowance for study in Oversea	5,775.457	4,963.617	4,575	92.2%
		11		Allowance for district committee wh	-	2,366	2,260	95.5%
			01	Allowance for district committee (Ne	-	2,182	2,082	95.4%
			02	Allowance for district committee pos	-	154	149	96.9%
			03	Others Allowance for district commi	-	30	30	97.5%
	20	00	00	Family allowances	364,921	306,189	332,134	108.5%
		01		Children allowances	241,036	238,044	263,617	110.7%
		02		Spouse allowances	123,885	68,144	68,517	100.5%
	30	00	00	Severance payment before retireme	74,397	136,834	53,319	39.0%
	40	00	00	Extra work allowances	310,582	437,002	427,084	97.7%
		01		Overtime	35,166	52,570	49,219	93.6%
		02		Translation	3,872	6,989	8,976	128.4%
		03		Research and studies	22,639	22,333	21,797	97.6%
		04		Reporting & Rectification	21,347	17,936	16,990	94.7%
		05		Special for teacher	83,908	40,247	39,995	99.4%
		06		Surveillance	143,651	296,927	290,107	97.7%
	50	00	00	Other allowances	562,558	266,140	261,195	98.1%
		01	00	Allowances for the students in the c	287,665	150,968	133,401	88.4%
			01	General students	22,373	5,771	4,561	79.0%
			02	Secondary students	53,649	13,200	12,885	97.6%
			03	Intermediate students	67,645	31,373	30,915	98.5%
			04	Higher students	96,137	49,495	43,274	87.4%
			05	Sisability for ethnic and orphans	17,516	51,130	41,767	81.7%
		02	00	Allowances for foreign students stu	31,159	19,092	18,413	96.4%
			01	Food costs	19,151	14,895	14,358	96.4%
			02	Traveling costs	4,498	4,197	4,055	96.6%
		03	00	Allowances for Local students in tra	94,245	24,221	22,174	91.5%
			01	Food costs	65,472	17,855	16,214	90.8%
			02	Traveling costs	28,773	6,366	5,960	93.6%
		04	00	Allowances for foreign students trai	1,037	988	823	83.3%
			01	Food costs	892	770	605	78.5%
			02	Traveling costs	145	218	218	100.0%
		05	00	Allowances for employee studying	138,128	55,916	72,580	129.8%
			01	Food costs	87,126	16,482	17,508	106.2%
			02	Traveling costs	51,002	39,434	55,073	139.7%
		06	00	Transportation cost for students	17,874	14,956	13,804	92.3%
	60	00	00	Healthcare allowances for leadershi	24,616	211,640	293,332	138.6%
	70	00	00	Allowances social	448,664	296,361	233,173	78.7%
		01		Pension	49,734	3,614	3,614	100.0%
		02		Children Allowances of retired Empl	1,919	129	129	100.0%
		03		Disability allowances	175,114	250	250	100.0%
		04		Allowances for supporting disabilitie	-	45	45	100.0%
		05		Death allowances	347	80,632	114,760	142.3%
		06		Medical treatment allowances	18,843	13,078	14,358	109.8%
		07		Foods for prisoners	202,686	100,017	100,017	100.0%
			01	Prisoners in the country	199,285	98,317	98,317	100.0%
			02	Prisoners overseas	3,401	1,700	1,700	100.0%
62	**00**	**00**	**00**	**Operation and Maintenances**	**2,535,490**	**2,535,490**	**2,607,565**	**102.8%**
	10	00	00	Utilities and Purchasing	1,681,811	1,658,827	1,693,917	102.1%
		01		Fuel costs	333,521	599,910	629,284	104.9%
		02	00	Operation costs	209,373	219,151	224,086	102.3%

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
			01	Office supplies	85,456	146,527	148,907	101.6%
			02	Printing template	107,751	38,417	38,637	100.6%
			03	Magazines and newspapers	16,165	34,208	36,541	106.8%
		03	00	Uniforms	536,095	266,692	267,273	100.2%
		04	00	Purchsing of equipments	380,866	330,550	340,815	103.1%
			01	Pedagogical equipments	178,779	87,736	87,607	99.9%
			02	Medical equipments	117,014	51,313	51,134	99.7%
			03	Purchasing of equipments	18,705	107,249	118,074	110.1%
			04	Purchasing of medical drugs	66,367	84,252	83,999	99.7%
		05	00	Water, electricity costs	221,956	242,524	232,459	95.8%
			01	Water costs	50,778	47,052	48,022	102.1%
			02	Electricity costs	171,178	195,472	184,437	94.4%
	20	00	00	Outside services	529,234	467,113	495,555	106.1%
		01		Rental costs	115,257	77,272	90,645	117.3%
			01	Building, house rentals	56,843	27,863	35,801	128.5%
			02	Vehicles rentals	2,355	1,573	2,037	129.5%
			03	Communication rentals	40,195	45,102	49,394	109.5%
			04	Materials, machines and equipment	13,355	1,597	2,276	142.5%
			05	Equipment rentals and others	2,509	1,137	1,137	100.0%
		02		Repairs and maintenance	243,749	232,422	243,658	104.8%
			01	Office and buildings	115,002	72,148	74,582	103.4%
			02	Vehicles	48,683	105,875	113,417	107.1%
			03	Machines and equipments	72,198	42,651	43,910	103.0%
			04	Cultural and park	1,718	4,766	4,766	100.0%
			05	Road and bridcge	467	3,684	3,684	100.0%
			06	Erosion prevention	-	154	154	100.0%
			07	Airport & sport ground	118	9	9	100.0%
			08	Irrigations	500	41	41	100.0%
			09	Orthers	5,063	3,095	3,095	100.0%
		03		Insurance	11,539	16,952	19,277	113.7%
			01	Office	1,854	945	1,205	127.4%
			02	Vihicles	8,028	14,925	16,238	108.8%
			03	Orthers	1,657	1,082	1,835	169.6%
		04		Post and telecommunication costs	30,667	47,266	50,476	106.8%
			01	Postal costs	2,992	8,877	9,707	109.3%
			02	Telecommunication charges	27,676	38,389	40,768	106.2%
		05		Material transportation costs	10,667	5,405	5,864	108.5%
		06		Bank service charges	3,070	1,569	1,745	111.2%
		07		translate service charges	205	103	7	6.6%
		08		Surveillance of offices	11,214	26,525	24,201	91.2%
		09		Domestic consultation charges	696	135	126	93.0%
		10		External consultation charges	16,421	10,310	10,310	100.0%
		11		Orther charges	85,749	49,155	49,245	100.2%
	30	00	00	Travel expense	145,698	221,483	228,617	103.2%
		01		In the country	104,640	188,092	194,434	103.4%
		02		Overseas	41,058	33,390	34,183	102.4%
	40	00	00	Costs for meetings and seminar	76,497	67,306	67,222	99.9%
		01		Meeting	50,684	50,233	50,207	99.9%
		02		Seminar	6,670	2,995	3,034	101.3%
		03		Trainning	19,143	14,078	13,981	99.3%
	50	00	00	Guest reception costs	57,704	58,308	58,922	101.1%
		01		In the country	35,036	40,746	41,120	100.9%
		02		Overseas	22,669	17,562	17,802	101.4%
	60	00	00	Souvenirs costs	7,884	5,762	5,998	104.1%
	70	00	00	Costs for national days	16,279	11,307	11,546	102.1%
	80	00	00	Expend on tax, duty, fee and servic	938	2,417	2,559	105.9%
		01		customs duty	-	1,643	1,643	100.0%

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
		02		Taxation	436	475	635	133.8%
		03		Fees and services	26	300	282	94.0%
	90	00	00	Other expendature administration	19,445	42,968	43,230	100.6%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**1,530,000**	**1,530,000**	**1,523,471**	**99.6%**
	10	00	00	Subsidies on Politics	399,932	735,454	269,889	36.7%
		01		National election	-	80	78	98.1%
		02		Congress party	7,347	13,980	13,974	100.0%
		03		Mass organizations	10,678	188,892	12,201	6.5%
		04		Rural development	107,672	350,492	93,537	26.7%
		05		Special activities	224,998	103,855	104,039	100.2%
		06		Official activities	27,193	34,398	34,487	100.3%
		07		Awards, medallion, orther	22,044	43,756	11,572	26.4%
	20	00	00	Subsidies on Economics	61,659	69,420	125,057	180.1%
		01		Subsidies the price	-	300	300	100.0%
		02		Subsidies the interest	-	50	50	100.0%
		03		Goods Production promotion	48,106	39,390	95,200	241.7%
		04		Bonus for village collect revenue	-	18,473	18,325	99.2%
		05		Fodder (New)	130	28	28	100.0%
		08		Others	13,423	11,178	11,154	99.8%
	30	00	00	Subsidies on Cultural and Social	860,804	545,025	655,252	120.2%
		01		Quality improvement and developm	205,831	111,572	153,427	137.5%
		02		Preventive and treatment healthcar	583,384	287,426	312,524	108.7%
		03		Consumers administration and food	10,183	5,130	9,860	192.2%
		04		Medical studies	430	2,598	8,526	328.2%
		05		Improving information and news ne	17,933	59,395	24,704	41.6%
		06		Protecting and promoting the cultur	3,243	3,475	2,924	84.1%
		07		Magazines and newspapers	30,299	75,430	143,288	190.0%
	40	00	00	Allowances	162,444	161,232	369,588	229.2%
	50	00	00	Fees and Contribution to internation	804	979	1,040	106.2%
		01		Fees to international organization	309	153	135	88.3%
		02		Contribution to international organiz	148	136	152	112.1%
		03		Contribution to international meetin	348	691	753	109.0%
	60	00	00	Indemnities	44,357	17,890	102,645	573.7%
		01		Indemnities for natural disasters	7,280	2,781	82,761	2975.8%
		02		Indemnities for natural disasters	37,077	15,109	19,883	131.6%
64	**00**	**00**	**00**	**Financial expenditure**	**5,770,000**	**5,770,000**	**3,828,071**	**66.3%**
	10	00	00	Interest	5,715,300	5,715,300	3,808,997	66.6%
		01	00	Domestic	-	-	-	
		02	00	External	5,715,300	5,715,300	3,808,997	66.6%
	40	00	00	VAT refund	50,355	50,355	18,257	36.3%
65	**00**	**00**	**00**	**Other expenditures**	**746,390**	**1,467,160**	**1,407,156**	**95.9%**
	10	00	00	Contribute to state accummulation f	468,936	-	-	
	30	00	00	Government and Local reserve fund	277,454	622,339	590,000	94.8%
		01		Government reserve funds	277,454	158,820	150,000	94.4%
		02		Local reserve funds	-	463,519	440,000	94.9%
	40	00	00	Expenditure for revenue exceeding	-	727,255	720,766	99.1%
	50	00	00	Orthers Expenditure	-	117,566	96,390	82.0%
66	**00**	**00**	**00**	**Fixed Assets for administration**	**89,510**	**89,510**	**40,903**	**45.7%**
	10	00	00	Vihicles	1,470	3,630	3,660	100.8%
	20	00	00	Machines and equipments	31,229	43,917	19,601	44.6%
	30	00	00	Others fixed assets (tables, chairs,	24,402	41,963	17,641	42.0%
67	**00**	**00**	**00**	**Capital Expenditure**	**10,700,000**	**10,700,000**	**9,461,430**	**88.4%**
				*** External Expenditure**	**4,954,869**	**4,954,869**	**5,582,495**	**112.7%**

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				* Local Expenditure	5,745,131	5,745,131	3,878,935	67.5%
	10	00	00	Land development	21,754	16,204	15,167	93.6%
	20	00	00	Land compensation	57,451	32,661	31,139	95.3%
	30	00	00	Basic survey and technical extensio	55,139	112,732	71,059	63.0%
	40	00	00	Fee for designs	27,244	131,881	70,747	53.6%
	50	00	00	Project management	128,169	90,872	65,051	71.6%
		01		Project's international consultants	1,729	1,076	1,036	96.3%
		02		Project's national consultants	12,174	32,815	19,819	60.4%
		03		Government civil servants for projec	84,930	36,829	25,029	68.0%
		04		Other project managment expenditu	29,335	20,152	19,167	95.1%
	60	00	00	Computer Software	5,328	2,357	2,357	100.0%
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	3,567,845	4,505,900	3,437,126	76.3%
		01		Building construction	1,242,317	2,405,480	1,478,284	61.5%
		02		Bridge construction	47,997	43,639	41,637	95.4%
		03		Road construction (clay roads,asph	1,844,822	1,582,785	1,470,362	92.9%
		04		Rail ways	-	-	-	
		05		waterway marking	7,158	2,800	2,453	87.6%
		06		Embankment construction	53,061	62,360	62,360	100.0%
		07		Water supplied Projcts (reservoir ,	19,822	34,962	34,962	100.0%
		08		Electricity supplied projects (electri	83,237	98,539	95,478	96.9%
		09		Telecommunication projects	10,226	4,717	4,717	100.0%
		10		Sport stadium and airport	38,604	30,782	11,824	38.4%
		11		Irrigation projects	126,220	117,408	116,572	99.3%
		12		Other infrastructure projects	94,380	122,429	118,476	96.8%
	90	00	00	Purchase	1,882,201	852,523	186,288	21.9%
		01		Buildings	-	174	174	100.0%
		02		Machines and equipments	134,531	40,092	36,270	90.5%
		03		Heavy machines (earth excavation	102	740	740	100.0%
		04		Vehicles	-	551	551	100.0%
		05		Seeds and offsprings	-	235	235	100.0%
		06		Purchase of other fixed assets	777	394	394	100.0%
		07	00	Renovation and overhaul	1,746,790	810,837	148,424	18.3%
			01	Buildings	55,068	25,002	24,686	98.7%
			02	Bridges	-	1,188	1,188	100.0%
			03	Road maintenance (clay roads, asp	94,286	110,281	70,436	63.9%
			04	Rail way maintenance	1,753	686	686	100.0%
			07	Water supplied station maintenanc	256	11,694	11,619	99.4%
			08	Power station maintenance (electric	256	2,439	2,439	100.0%
			09	Telecommunication station mainten	511	318	318	100.0%
			10	Sport stadium and airport maintena	-	357	357	100.0%
			11	Irrigation maintenance	1,278	30,574	30,372	99.3%
			14	Machine and equipment maintenan	-	45	45	100.0%
			15	Other fixed asset maintenance	3,668	5,073	4,637	91.4%

State Budget Expenditure Implementation for Year 2022

Total (Central + Local Government) (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan Revised Year 2022			Actual Year 2022		
Div	Art	Para	Sub		Total	Central	Local	Total	Central	Local
1	2	3	4	5	6=7+8	7	8	9=10+11	10	11
				Total Expenditure	**35,412,160**	**25,542,179**	**9,869,981**	**32,280,857**	**22,478,537**	**9,802,320**
60	00	00	00	Civil servant salaries and subsidies	11,500,000	5,855,047	5,644,953	11,648,410	6,030,761	5,617,649
	10	00	00	Basic salary	9,383,250	4,738,037	4,645,212	9,501,553	4,875,105	4,626,448
		01		Actiing Employees	8,816,855	4,356,122	4,460,732	8,943,467	4,498,990	4,444,476
			01	Full Time Employees	8,747,461	4,314,715	4,432,745	8,882,608	4,464,191	4,418,417
			02	Intern Employees	67,296	41,407	25,889	60,859	34,799	26,060
		02		Salary for promoted staff	109,121	53,679	55,442	108,018	53,350	54,668
		03		Staff studying in the country	115,365	83,530	31,834	115,031	83,530	31,502
		04		Staff studying in the country	212,323	153,433	58,890	209,600	151,432	58,168
		05		Staff studying overseas	92,604	59,067	33,537	87,190	54,266	32,924
		06		Contract employees	36,982	32,205	4,776	38,247	33,536	4,710
	20	00	00	General Allowances	2,116,750	1,117,009	999,741	2,146,857	1,155,656	991,201
		01		Functional allowances	384,964	287,042	97,921	392,432	295,572	96,860
		02	00	Technical allowances	996,861	466,464	530,397	994,152	465,262	528,889
			01	Teachers allowances	355,778	15,320	340,458	353,695	14,519	339,176
			02	Health allowances	18,581	1,413	17,168	18,418	1,336	17,082
			03	Assembly members	6,343	2,946	3,397	6,902	3,550	3,352
			04	Others allowances	616,160	446,786	169,374	615,137	445,858	169,280
		03		Length of service allowance	369,225	176,721	192,504	370,094	178,946	191,148
		04		Hardwork and toxic	19,058	8,148	10,910	23,400	12,551	10,849
		05		Difficult and hazardous assigment	94,568	4,080	90,488	91,399	3,917	87,482
		06		Techer allowances	69,836	97	69,739	68,618	74	68,544
		07		Living allowances	173,211	169,717	3,494	198,453	195,046	3,407
			01	Leaders allowances	170,090	167,209	2,881	195,335	192,541	2,794
			02	Employees allowances	613	-	613	613	-	613
			03	Delegation in foreign	-	-	-	-	-	-
			04	other	6,795	2,508	4,288	2,505	2,505	-
		08		Pedagogy	4,740	4,740	-	8,310	4,287	4,022
	30	00	00	Social assistance benefits	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	1,820,000	1,059,080	760,920	1,763,850	1,027,573	736,277
	10	00	00	Others Allowances	165,834	14,400	151,435	163,613	13,713	149,900
		01		Allowances for chief big village	23,463	-	23,463	22,986	-	22,986
			01	General Village	20,932	-	20,932	20,458	-	20,458
			02	Village under Degree 99/PM or 3 Bu	2,530	-	2,530	2,528	-	2,528
		02		Allowances for deputy chief big villa	9,004	-	9,004	8,917	-	8,917
			01	General Village	8,735	-	8,735	8,671	-	8,671
			02	Village under Degree 99/PM or 3 Bu	269	-	269	247	-	247
		03		Allowances for chief village	16,419	-	16,419	16,285	-	16,285
			01	General Village	15,426	-	15,426	15,292	-	15,292
			02	Village under Degree 99/PM or 3 Bu	993	-	993	993	-	993
		04		Villiage authorities	11,136	-	11,136	11,063	-	11,063
			01	General Village	10,803	-	10,803	10,730	-	10,730
			02	Village under Degree 99/PM or 3 Bu	333	-	333	333	-	333
		05		Head of villiage	21,196	-	21,196	21,076	-	21,076
			01	General Village	21,149	-	21,149	21,030	-	21,030
		06		Deputy head of villiage	28,376	-	28,376	28,164	-	28,164
			01	General Village	26,715	-	26,715	26,505	-	26,505
			02	Village under Degree 99/PM or 3 Bu	1,662	-	1,662	1,659	-	1,659
		07		Allowances for deputy chief village	29,532	-	29,532	29,328	-	29,328
			01	General Village	27,716	-	27,716	27,586	-	27,586
			02	Village under Degree 99/PM or 3 Bu	1,816	-	1,816	1,742	-	1,742
		08		Allowance for voluntaries	17,394	11,131	6,263	17,031	10,782	6,249
			01	General Village	17,314	11,131	6,183	16,951	10,782	6,169
			02	Village under Degree 99/PM or 3 Bu	80	-	80	80	-	80
		09		Allowance for monks	1,984	251	1,734	1,927	249	1,678
		10		Allowance for study in Oversea	4,964	3,018.133	1,945	4,575	2,681.126	1,894
		11		Allowance for district committee wh	2,366	-	2,366	2,260	-	2,260
			01	Allowance for district committee (Ne	2,182	-	2,182	2,082	-	2,082
			02	Allowance for district committee pos	154	-	154	149	-	149
			03	Others Allowance for district commi	30	-	30	30	-	30
	20	00	00	Family allowances	306,189	164,531	141,657	332,134	192,666	139,467
		01		Children allowances	238,044	128,640	109,404	263,617	155,883	107,733
		02		Spouse allowances	68,144	35,891	32,254	68,517	36,783	31,734
	30	00	00	Severance payment before retireme	136,834	86,804	50,030	53,319	10,585	42,734
	40	00	00	Extra work allowances	437,002	131,234	305,768	427,084	129,834	297,249
		01		Overtime	52,570	13,013	39,557	49,219	12,178	37,040
		02		Translation	6,989	6,526	463	8,976	8,516	460
		03		Research and studies	22,333	10,803	11,530	21,797	10,267	11,530
		04		Reporting & Rectification	17,936	9,180	8,756	16,990	8,339	8,651
		05		Special for teacher	40,247	29,933	10,314	39,995	29,938	10,057
		06		Surveillance	296,927	61,780	235,147	290,107	60,597	229,510
	50	00	00	Other allowances	266,140	171,898	94,242	261,195	170,882	90,313
		01	00	Allowances for the students in the c	150,968	78,113	72,855	133,401	63,409	69,993
			01	General students	5,771	3,038	2,733	4,561	2,286	2,275
			02	Secondary students	13,200	4,103	9,096	12,885	3,914	8,971

Total (Central + Local Government) (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan Revised Year 2022			Actual Year 2022		
Div	Art	Para	Sub		Total	Central	Local	Total	Central	Local
1	2	3	4	5	6=7+8	7	8	9=10+11	10	11
			03	Intermediate students	31,373	9,840	21,533	30,915	9,607	21,308
			04	Higher students	49,495	32,497	16,997	43,274	27,237	16,037
			05	Sisability for ethnic and orphans	51,130	28,635	22,496	41,767	20,365	21,402
		02	00	Allowances for foreign students stud	19,092	17,884	1,208	18,413	17,311	1,101
			01	Food costs	14,895	14,015	879	14,358	13,580	778
			02	Traveling costs	4,197	3,869	328	4,055	3,731	323
		03	00	Allowances for Local students in tra	24,221	21,466	2,755	22,174	19,420	2,754
			01	Food costs	17,855	16,060	1,795	16,214	14,419	1,795
			02	Traveling costs	6,366	5,406	959	5,960	5,002	958
		04	00	Allowances for foreign students trai	988	367	621	823	202	621
			01	Food costs	770	297	473	605	132	473
			02	Traveling costs	218	70	148	218	70	148
		05	00	Allowances for employee studying	55,916	48,201	7,715	72,580	64,937	7,644
			01	Food costs	16,482	10,030	6,452	17,508	11,103	6,405
			02	Traveling costs	39,434	38,170	1,263	55,073	53,834	1,239
		06	00	Transportation cost for students	14,956	5,867	9,089	13,804	5,603	8,201
	60	00	00	Healthcare allowances for leadershi	211,640	203,591	8,050	293,332	285,917	7,415
	70	00	00	Allowances social	296,361	286,622	9,739	233,173	223,976	9,197
		01		Pension	3,614	-	3,614	3,614	-	3,614
		02		Children Allowances of retired Empl	129	-	129	129	-	129
		03		Disability allowances	250	-	250	250	-	250
		04		Allowances for supporting disabilitie	45	-	45	45	-	45
		05		Death allowances	80,632	80,250	382	114,760	114,379	381
		06		Medical treatment allowances	13,078	8,217	4,861	14,358	10,038	4,320
		07		Foods for prisoners	100,017	99,559	458	100,017	99,559	458
			01	Prisoners in the country	98,317	97,890	427	98,317	97,890	427
			02	Prisoners overseas	1,700	1,669	31	1,700	1,669	31
62	00	00	00	Operation and Maintenances	2,535,490	1,655,113	880,377	2,607,565	1,730,348	877,217
	10	00	00	Utilities and Purchasing	1,658,827	1,137,267	521,560	1,693,917	1,173,531	520,386
		01		Fuel costs	599,910	430,928	168,981	629,284	460,552	168,733
		02	00	Operation costs	219,151	95,797	123,354	224,086	101,071	123,015
			01	Office supplies	146,527	47,645	98,882	148,907	50,290	98,617
			02	Printing template	38,417	18,945	19,471	38,637	19,232	19,405
			03	Magazines and newspapers	34,208	29,208	5,000	36,541	31,548	4,993
		03	00	Uniforms	266,692	260,407	6,285	267,273	260,997	6,276
		04	00	Purchsing of equipments	330,550	193,826	136,724	340,815	204,583	136,231
			01	Pedagogical equipments	87,736	76,375	11,361	87,607	76,372	11,236
			02	Medical equipments	51,313	26,085	25,227	51,134	26,052	25,082
			03	Purchasing of equipments	107,249	83,203	24,046	118,074	94,029	24,045
			04	Purchasing of medical drugs	84,252	8,163	76,089	83,999	8,130	75,869
		05	00	Water, electricity costs	242,524	156,308	86,216	232,459	146,328	86,131
			01	Water costs	47,052	29,016	18,036	48,022	30,070	17,952
			02	Electricity costs	195,472	127,292	68,180	184,437	116,258	68,179
	20	00	00	Outside services	467,113	318,282	148,831	495,555	347,057	148,498
		01		Rental costs	77,272	75,675	1,597	90,645	89,052	1,593
			01	Building, house rentals	27,863	27,772	91	35,801	35,710	91
			02	Vehicles rentals	1,573	1,016	557	2,037	1,480	557
			03	Communication rentals	45,102	44,493	609	49,394	48,786	609
			04	Materials, machines and equipment	1,597	1,288	309	2,276	1,970	306
			05	Equipment rentals and others	1,137	1,107	31	1,137	1,107	31
		02		Repairs and maintenance	232,422	146,173	86,249	243,658	157,560	86,098
			01	Office and buildings	72,148	43,766	28,381	74,582	46,203	28,379
			02	Vehicles	105,875	71,695	34,180	113,417	79,266	34,152
			03	Machines and equipments	42,651	29,119	13,531	43,910	30,500	13,410
			04	Cultural and park	4,766	844	3,922	4,766	844	3,922
			05	Road and bridcge	3,684	-	3,684	3,684	-	3,684
			06	Erosion prevention	154	-	154	154	-	154
			07	Airport & sport ground	9	4	5	9	4	5
			08	Irrigations	41	-	41	41	-	41
			09	Orthers	3,095	744	2,350	3,095	744	2,350
		03		Insurance	16,952	13,976	2,976	19,277	16,305	2,972
			01	Office	945	820	126	1,205	1,079	126
			02	Vihicles	14,925	12,346	2,580	16,238	13,662	2,576
			03	Orthers	1,082	811	271	1,835	1,564	271
		04		Post and telecommunication costs	47,266	35,371	11,895	50,476	38,632	11,844
			01	Postal costs	8,877	7,133	1,744	9,707	8,001	1,707
			02	Telecommunication charges	38,389	28,238	10,150	40,768	30,631	10,137
		05		Material transportation costs	5,405	4,909	496	5,864	5,370	494
		06		Bank service charges	1,569	1,392	177	1,745	1,569	176
		07		translate service charges	103	2	100	7	2	5
		08		Surveillance of offices	26,525	19,777	6,748	24,201	17,453	6,748
		09		Domestic consultation charges	135	58	77	126	49	77
		10		External consultation charges	10,310	10,310	-	10,310	10,310	-
		11		Orther charges	49,155	10,638	38,517	49,245	10,755	38,491
	30	00	00	Travel expense	221,483	115,545	105,938	228,617	123,317	105,300
		01		In the country	188,092	86,471	101,622	194,434	93,268	101,166
		02		Overseas	33,390	29,074	4,316	34,183	30,049	4,135

Total (Central + Local Government) (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan Revised Year 2022			Actual Year 2022		
Div	Art	Para	Sub		Total	Central	Local	Total	Central	Local
1	2	3	4	5	6=7+8	7	8	9=10+11	10	11
	40	00	00	Costs for meetings and seminar	67,306	36,427	30,879	67,222	36,613	30,609
		01		Meeting	50,233	26,802	23,431	50,207	26,920	23,287
		02		Seminar	2,995	2,451	544	3,034	2,520	514
		03		Trainning	14,078	7,174	6,904	13,981	7,173	6,808
	50	00	00	Guest reception costs	58,308	29,236	29,072	58,922	30,287	28,635
		01		In the country	40,746	15,114	25,632	41,120	15,669	25,451
		02		Overseas	17,562	14,122	3,440	17,802	14,618	3,184
	60	00	00	Souvenirs costs	5,762	3,221	2,541	5,998	3,486	2,512
	70	00	00	Costs for national days	11,307	7,795	3,512	11,546	8,059	3,487
	80	00	00	Expend on tax, duty, fee and servic	2,417	451	1,965	2,559	607	1,952
		01		customs duty	1,643	-	1,643	1,643	-	1,643
		02		Taxation	475	422	53	635	582	53
		03		Fees and services	300	29	270	282	25	256
	90	00	00	Other expendature administration	42,968	6,890	36,078	43,230	7,391	35,839
63	00	00	00	Subsidies and Contribution	1,530,000	1,279,284	250,716	1,523,471	1,273,187	250,284
	10	00	00	Subsidies on Politics	735,454	664,343	71,111	269,889	198,790	71,099
		01		National election	80	-	80	78	-	78
		02		Congress party	13,980	2,603	11,378	13,974	2,597	11,378
		03		Mass organizations	188,892	182,557	6,335	12,201	5,866	6,335
		04		Rural development	350,492	308,369	42,123	93,537	51,425	42,112
		05		Special activities	103,855	96,458	7,397	104,039	96,641	7,397
		06		Official activities	34,398	31,801	2,597	34,487	31,890	2,597
		07		Awards, medallion, orther	43,756	42,554	1,202	11,572	10,370	1,202
	20	00	00	Subsidies on Economics	69,420	18,668	50,752	125,057	74,490	50,567
		01		Subsidies the price	300	-	300	300	-	300
		02		Subsidies the interest	50	-	50	50	-	50
		03		Goods Production promotion	39,390	13,408	25,982	95,200	69,245	25,955
		04		Bonus for village collect revenue	18,473	-	18,473	18,325	-	18,325
		05		Fodder (New)	28	-	28	28	-	28
		08		Others	11,178	5,260	5,918	11,154	5,245	5,909
	30	00	00	Subsidies on Cultural and Social	545,025	469,208	75,817	655,252	579,615	75,638
		01		Quality improvement and developm	111,572	81,740	29,831	153,427	123,705	29,723
		02		Preventive and treatment healthcare	287,426	249,372	38,054	312,524	274,500	38,024
		03		Consumers administration and food	5,130	1,940	3,190	9,860	6,682	3,177
		04		Medical studies	2,598	175	2,423	8,526	6,103	2,423
		05		Improving information and news net	59,395	58,418	978	24,704	23,735	969
		06		Protecting and promoting the culture	3,475	2,397	1,078	2,924	1,866	1,058
		07		Magazines and newspapers	75,430	75,166	263	143,288	143,024	263
	40	00	00	Allowances	161,232	109,317	51,915	369,588	317,727	51,862
	50	00	00	Fees and Contribution to internation	979	213	766	1,040	277	763
		01		Fees to international organization	153	93	60	135	75	60
		02		Contribution to international organiz	136	60	76	152	76	76
		03		Contribution to international meeting	691	60	631	753	125	628
	60	00	00	Indemnities	17,890	17,535	355	102,645	102,289	355
		01		Indemnities for natural disasters	2,781	2,535	246	82,761	82,515	246
		02		Indemnities for natural disasters	15,109	15,000	109	19,883	19,774	109
64	00	00	00	Financial expenditure	5,770,000	5,770,000	-	3,828,071	3,828,071	-
	10	00	00	Interest	5,715,300	5,715,300	-	3,808,997	3,808,997	-
		01	00	Domestic	-	-	-	-	-	-
		02	00	External	5,715,300	5,715,300	-	3,808,997	3,808,997	-
	40	00	00	VAT refund	50,355	50,355	-	18,257	18,257	-
65	00	00	00	Other expenditures	1,467,160	610,000	857,160	1,407,156	550,000	857,156
	10	00	00	Contribute to state accummulation f	-	-	-	-	-	-
	30	00	00	Government and Local reserve fund	622,339	582,339	40,000	590,000	550,000	40,000
		01		Government reserve funds	158,820	158,820	-	150,000	150,000	-
		02		Local reserve funds	463,519	423,519	40,000	440,000	400,000	40,000
	40	00	00	Expenditure for revenue exceeding	727,255	6,485	720,770	720,766	-	720,766
	50	00	00	Orthers Expenditure	117,566	21,176	96,390	96,390	-	96,390
66	00	00	00	Fixed Assets for administration	89,510	73,307	16,203	40,903	24,801	16,102
	10	00	00	Vihicles	3,630	300	3,330	3,660	330	3,330
	20	00	00	Machines and equipments	43,917	36,970	6,947	19,601	12,722	6,880
	30	00	00	Others fixed assets (tables, chairs, c	41,963	36,037	5,925	17,641	11,749	5,892
67	00	00	00	Capital Expenditure	10,700,000	9,240,348	1,459,652	9,461,430	8,013,796	1,447,634
				* External Expenditure	4,954,869	4,954,869	-	5,582,495	5,582,495	-
				* Local Expenditure	5,745,131	4,285,479	1,459,652	3,878,935	2,431,301	1,447,634
	10	00	00	Land development	16,204	8,309	7,895	15,167	7,333	7,834
	20	00	00	Land compensation	32,661	23,524	9,138	31,139	22,022	9,117
	30	00	00	Basic survey and technical extensio	112,732	95,755	16,977	71,059	54,083	16,975
	40	00	00	Fee for designs	131,881	125,671	6,210	70,747	64,604	6,143
	50	00	00	Project management	90,872	77,226	13,646	65,051	52,115	12,936
		01		Project's international consultants	1,076	676	400	1,036	636	400
		02		Project's national consultants	32,815	31,303	1,512	19,819	18,327	1,492
		03		Government civil servants for projec	36,829	32,657	4,171	25,029	20,921	4,108
		04		Other project managment expenditu	20,152	12,589	7,563	19,167	12,231	6,936
	60	00	00	Computer Software	2,357	2,133	224	2,357	2,133	224
	70	00	00	Intellectual property rights	-	-	-	-	-	-
	80	00	00	Construction expenditures	4,505,900	3,233,488	1,272,412	3,437,126	2,170,271	1,266,855

Total (Central + Local Government) (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan Revised Year 2022			Actual Year 2022		
Div	Art	Para	Sub		Total	Central	Local	Total	Central	Local
1	2	3	4	5	6=7+8	7	8	9=10+11	10	11
		01		Building construction	2,405,480	2,233,280	172,200	1,478,284	1,307,637	170,647
		02		Bridge construction	43,639	18,774	24,864	41,637	16,774	24,863
		03		Road construction (clay roads,aspha	1,582,785	766,539	816,245	1,470,362	656,915	813,447
		04		Rail ways	-	-	-	-	-	-
		05		waterway marking	2,800	2,800	-	2,453	2,453	-
		06		Embankment construction	62,360	20,755	41,606	62,360	20,755	41,606
		07		Water supplied Projcts (reservoir ,	34,962	8,344	26,618	34,962	8,344	26,618
		08		Electricity supplied projects (electri	98,539	38,951	59,588	95,478	36,104	59,374
		09		Telecommunication projects	4,717	4,000	717	4,717	4,000	717
		10		Sport stadium and airport	30,782	19,058	11,724	11,824	100	11,724
		11		Irrigation projects	117,408	49,371	68,037	116,572	48,964	67,608
		12		Other infrastructure projects	122,429	71,617	50,812	118,476	68,225	50,251
	90	00	00	Purchase	852,523	719,372	133,150	186,288	58,739	127,549
		01		Buildings	174	-	174	174	-	174
		02		Machines and equipments	40,092	38,387	1,705	36,270	34,565	1,705
		03		Heavy machines (earth excavation	740	40	700	740	40	700
		04		Vehicles	551	-	551	551	-	551
		05		Seeds and offsprings	235	-	235	235	-	235
		06		Purchase of other fixed assets	394	304	90	394	304	90
		07	00	Renovation and overhaul	810,837	680,642	130,195	148,424	23,830	124,594
			01	Buildings	25,002	18,926	6,075	24,686	18,835	5,851
			02	Bridges	1,188	-	1,188	1,188	-	1,188
			03	Road maintenance (clay roads, asp	110,281	36,880	73,401	70,436	2,410	68,026
			07	Water supplied station maintenanc	11,694	200	11,494	11,619	200	11,419
			08	Power station maintenance (electric	2,439	-	2,439	2,439	-	2,439
			09	Telecommunication station mainten	318	200	118	318	200	118
			10	Sport stadium and airport maintenar	357	-	357	357	-	357
			11	Irrigation maintenance	30,574	500	30,074	30,372	500	29,872
			15	Other fixed asset maintenance	5,073	1,435	3,638	4,637	1,000	3,637

Central Government Expenditure Implementation for Year 2022

Total of Central (Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2022	Actual 2022	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
				Total Expenditure	**25,542,179**	**22,478,537**	**88.0%**
60	00	00	00	Civil servant salaries and subisdies	5,855,047	6,030,761	103.0%
	10	00	00	Basic salary	4,738,037	4,875,105	102.9%
		01		Actiing Employees	4,356,122	4,498,990	103.3%
			01	Full Time Employees	4,314,715	4,464,191	103.5%
			02	Intern Employees	41,407	34,799	84.0%
		02		Salary for promoted staff	53,679	53,350	99.4%
		03		Staff studying in the country	83,530	83,530	100.0%
		04		Staff studying in the country	153,433	151,432	98.7%
		05		Staff studying overseas	59,067	54,266	91.9%
		06		Contract employees	32,205	33,536	104.1%
	20	00	00	General Allowances	1,117,009	1,155,656	103.5%
		01		Functional allowances	287,042	295,572	103.0%
		02	00	Technical allowances	466,464	465,262	99.7%
			01	Teachers allowances	15,320	14,519	94.8%
			02	Health allowances	1,413	1,336	94.6%
			03	Assembly members	2,946	3,550	120.5%
			04	Others allowances	446,786	445,858	99.8%
		03		Length of service allowance	176,721	178,946	101.3%
		04		Hardwork and toxic	8,148	12,551	154.0%
		05		Difficult and hazardous assigment	4,080	3,917	96.0%
		06		Techer allowances	97	74	76.2%
		07		Living allowances	169,717	195,046	114.9%
			01	Leaders allowances	167,209	192,541	115.1%
			02	Employees allowances	-	-	
			03	Delegation in foreign	-	-	
			04	other	2,508	2,505	99.9%
		08		Pedagogy	4,740	4,287	90.5%
	30	00	00	Social assistance benefits	-	-	
61	00	00	00	Compensation and Allowances	1,059,080	1,027,573	97.0%
	10	00	00	Others Allowances	14,400	13,713	95.2%
		08		Allowance for voluntaries	11,131	10,782	96.9%
			01	General Village	11,131	10,782	96.9%
		09		Allowance for monks	251	249	99.5%
		10		Allowance for study in Oversea	3,018	2,681.126	88.8%
	20	00	00	Family allowances	164,531	192,666	117.1%
		01		Children allowances	128,640	155,883	121.2%
		02		Spouse allowances	35,891	36,783	102.5%
	30	00	00	Severance payment before retirement	86,804	10,585	12.2%
	40	00	00	Extra work allowances	131,234	129,834	98.9%
		01		Overtime	13,013	12,178	93.6%
		02		Translation	6,526	8,516	130.5%
		03		Research and studies	10,803	10,267	95.0%
		04		Reporting & Rectification	9,180	8,339	90.8%
		05		Special for teacher	29,933	29,938	100.0%
		06		Surveillance	61,780	60,597	98.1%

Total of Central

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2022	Actual 2022	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
	50	00	00	Other allowances	171,898	170,882	99.4%
		01	00	Allowances for the students in the country	78,113	63,409	81.2%
			01	General students	3,038	2,286	75.2%
			02	Secondary students	4,103	3,914	95.4%
			03	Intermediate students	9,840	9,607	97.6%
			04	Higher students	32,497	27,237	83.8%
			05	Sisability for ethnic and orphans	28,635	20,365	71.1%
		02	00	Allowances for foreign students study in La	17,884	17,311	96.8%
			01	Food costs	14,015	13,580	96.9%
			02	Traveling costs	3,869	3,731	96.5%
		03	00	Allowances for Local students in training	21,466	19,420	90.5%
			01	Food costs	16,060	14,419	89.8%
			02	Traveling costs	5,406	5,002	92.5%
		04	00	Allowances for foreign students training in L	367	202	55.0%
			01	Food costs	297	132	44.4%
			02	Traveling costs	70	70	100.0%
		05	00	Allowances for employee studying in Local	48,201	64,937	134.7%
			01	Food costs	10,030	11,103	110.7%
			02	Traveling costs	38,170	53,834	141.0%
		06	00	Transportation cost for students	5,867	5,603	95.5%
	60	00	00	Healthcare allowances for leadership	203,591	285,917	140.4%
	70	00	00	Allowances social	286,622	223,976	78.1%
		01		Pension	-	-	
		02		Children Allowances of retired Employees	-	-	
		03		Disability allowances	-	-	
		05		Death allowances	80,250	114,379	142.5%
		06		Medical treatment allowances	8,217	10,038	122.2%
		07		Foods for prisoners	99,559	99,559	100.0%
			01	Prisoners in the country	97,890	97,890	100.0%
			02	Prisoners overseas	1,669	1,669	100.0%
62	00	00	00	Operation and Maintenances	1,655,113	1,730,348	104.5%
	10	00	00	Utilities and Purchasing	1,137,267	1,173,531	103.2%
		01		Fuel costs	430,928	460,552	106.9%
		02	00	Operation costs	95,797	101,071	105.5%
			01	Office supplies	47,645	50,290	105.6%
			02	Printing template	18,945	19,232	101.5%
			03	Magazines and newspapers	29,208	31,548	108.0%
		03	00	Uniforms	260,407	260,997	100.2%
		04	00	Purchsing of equipments	193,826	204,583	105.5%
			01	Pedagogical equipments	76,375	76,372	100.0%
			02	Medical equipments	26,085	26,052	99.9%
			03	Purchasing of equipments	83,203	94,029	113.0%
			04	Purchasing of medical drugs	8,163	8,130	99.6%
		05	00	Water, electricity costs	156,308	146,328	93.6%
			01	Water costs	29,016	30,070	103.6%
			02	Electricity costs	127,292	116,258	91.3%
	20	00	00	Outside services	318,282	347,057	109.0%
		01		Rental costs	75,675	89,052	117.7%
			01	Building, house rentals	27,772	35,710	128.6%

Total of Central

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised Plan 2022	Actual 2022	Compared %
1	2	3	4	5	6	7	8=7/6
			02	Vehicles rentals	1,016	1,480	145.7%
			03	Communication rentals	44,493	48,786	109.6%
			04	Materials, machines and equipments	1,288	1,970	152.9%
			05	Equipment rentals and others	1,107	1,107	100.0%
		02		Repairs and maintenance	146,173	157,560	107.8%
			01	Office and buildings	43,766	46,203	105.6%
			02	Vehicles	71,695	79,266	110.6%
			03	Machines and equipments	29,119	30,500	104.7%
			04	Cultural and park	844	844	100.0%
			07	Airport & sport ground	4	4	100.0%
			09	Orthers	744	744	100.0%
		03		Insurance	13,976	16,305	116.7%
			01	Office	820	1,079	131.6%
			02	Vihicles	12,346	13,662	110.7%
			03	Orthers	811	1,564	192.8%
		04		Post and telecommunication costs	35,371	38,632	109.2%
			01	Postal costs	7,133	8,001	112.2%
			02	Telecommunication charges	28,238	30,631	108.5%
		05		Material transportation costs	4,909	5,370	109.4%
		06		Bank service charges	1,392	1,569	112.7%
		07		translate service charges	2	2	85.5%
		08		Surveillance of offices	19,777	17,453	88.2%
		09		Domestic consultation charges	58	49	83.7%
		10		External consultation charges	10,310	10,310	100.0%
		11		Orther charges	10,638	10,755	101.1%
	30	00	00	Travel expense	115,545	123,317	106.7%
		01		In the country	86,471	93,268	107.9%
		02		Overseas	29,074	30,049	103.4%
	40	00	00	Costs for meetings and seminar	36,427	36,613	100.5%
		01		Meeting	26,802	26,920	100.4%
		02		Seminar	2,451	2,520	102.8%
		03		Trainning	7,174	7,173	100.0%
	50	00	00	Guest reception costs	29,236	30,287	103.6%
		01		In the country	15,114	15,669	103.7%
		02		Overseas	14,122	14,618	103.5%
	60	00	00	Souvenirs costs	3,221	3,486	108.2%
	70	00	00	Costs for national days	7,795	8,059	103.4%
	80	00	00	Expend on tax, duty, fee and services	451	607	134.6%
		01		customs duty	-	-	
		02		Taxation	422	582	138.0%
		03		Fees and services	29	25	85.2%
	90	00	00	Other expendature administration	6,890	7,391	107.3%
63	00	00	00	Subsidies and Contribution	1,279,284	1,273,187	99.5%
	10	00	00	Subsidies on Politics	664,343	198,790	29.9%
		02		Congress party	2,603	2,597	99.8%
		03		Mass organizations	182,557	5,866	3.2%
		04		Rural development	308,369	51,425	16.7%
		05		Special activities	96,458	96,641	100.2%
		06		Official activities	31,801	31,890	100.3%
		07		Awards, medallion, orther	42,554	10,370	24.4%

Total of Central

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	%
1	2	3	4	5	6	7	8=7/6
	20	00	00	Subsidies on Economics	18,668	74,490	399.0%
		03		Goods Production promotion	13,408	69,245	516.5%
		05		Fodder (New)	-	-	
		08		Others	5,260	5,245	99.7%
	30	00	00	Subsidies on Cultural and Social	469,208	579,615	123.5%
		01		Quality improvement and development of e	81,740	123,705	151.3%
		02		Preventive and treatment healthcare	249,372	274,500	110.1%
		03		Consumers administration and food & medi	1,940	6,682	344.5%
		04		Medical studies	175	6,103	3487.5%
		05		Improving information and news network	58,418	23,735	40.6%
		06		Protecting and promoting the culture	2,397	1,866	77.8%
		07		Magazines and newspapers	75,166	143,024	190.3%
	40	00	00	Allowances	109,317	317,727	290.6%
	50	00	00	Fees and Contribution to international orga	213	277	129.8%
		01		Fees to international organization	93	75	80.8%
		02		Contribution to international organization	60	76	127.3%
		03		Contribution to international meeting	60	125	208.5%
	60	00	00	Indemnities	17,535	102,289	583.3%
		01		Indemnities for natural disasters	2,535	82,515	3255.0%
		02		Indemnities for natural disasters	15,000	19,774	131.8%
64	**00**	**00**	**00**	**Financial expenditure**	**5,770,000**	**3,828,071**	**66.3%**
	10	00	00	Interest	5,715,300	3,808,997	66.6%
		02	00	External	5,715,300	3,808,997	66.6%
	40	00	00	VAT refund	50,355	18,257	36.3%
65	**00**	**00**	**00**	**Other expenditures**	**610,000**	**550,000**	**90.2%**
	50	00	00	Orthers Expenditure	21,176	-	0.0%
66	**00**	**00**	**00**	**Fixed Assets for administration**	**73,307**	**24,801**	**33.8%**
	10	00	00	Vihicles	300	330	110.0%
	20	00	00	Machines and equipments	36,970	12,722	34.4%
	30	00	00	Others fixed assets (tables, chairs, compute	36,037	11,749	32.6%
67	**00**	**00**	**00**	**Capital Expenditure**	**9,240,348**	**8,013,796**	**86.7%**
				*** External Expenditure**	**4,954,869**	**5,582,495**	**112.7%**
				*** Local Expenditure**	**4,285,479**	**2,431,301**	**56.7%**
	10	00	00	Land development	8,309	7,333	88.3%
	20	00	00	Land compensation	23,524	22,022	93.6%
	30	00	00	Basic survey and technical extensions	95,755	54,083	56.5%
	40	00	00	Fee for designs	125,671	64,604	51.4%
	50	00	00	Project management	77,226	52,115	67.5%
		01		Project's international consultants	676	636	94.1%
		02		Project's national consultants	31,303	18,327	58.5%
		03		Government civil servants for project monit	32,657	20,921	64.1%
		04		Other project managment expenditure	12,589	12,231	97.2%
	60	00	00	Computer Software	2,133	2,133	100.0%

Total of Central

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2022	Actual 2022	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
	80	00	00	Construction expenditures	3,233,488	2,170,271	67.1%
		01		Building construction	2,233,280	1,307,637	58.6%
		02		Bridge construction	18,774	16,774	89.3%
		03		Road construction (clay roads,asphalt roads	766,539	656,915	85.7%
		05		waterway marking	2,800	2,453	87.6%
		06		Embankment construction	20,755	20,755	100.0%
		07		Water supplied Projcts (reservoir , pipeline	8,344	8,344	100.0%
		08		Electricity supplied projects (electricity grid	38,951	36,104	92.7%
		09		Telecommunication projects	4,000	4,000	100.0%
		11		Irrigation projects	49,371	48,964	99.2%
		12		Other infrastructure projects	71,617	68,225	95.3%
	90	00	00	Purchase	719,372	58,739	8.2%
		01		Buildings	-	-	
		02		Machines and equipments	38,387	34,565	90.0%
		03		Heavy machines (earth excavation)	40	40	100.0%
		06		Purchase of other fixed assets	304	304	100.0%
		07	00	Renovation and overhaul	680,642	23,830	3.5%
			01	Buildings	18,926	18,835	99.5%
			02	Bridges	-	-	
			03	Road maintenance (clay roads, asphalt roa	36,880	2,410	6.5%
			07	Water supplied station maintenance (Storr	200	200	100.0%
			09	Telecommunication station maintenance	200	200	100.0%
			11	Irrigation maintenance	500	500	100.0%
			15	Other fixed asset maintenance	1,435	1,000	69.7%

Local Government Expenditure Implementation for Year 2022

Total of 17 Provinces and Vientiane Capital (Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2022	Actual 2022	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
				Total Expenditure	**9,869,981**	**9,802,320**	**99.3%**
60	00	00	00	Civil servant salaries and subisdies	5,644,953	5,617,649	99.5%
	10	00	00	Basic salary	4,645,212	4,626,448	99.6%
		01		Actiing Employees	4,460,732	4,444,476	99.6%
			01	Full Time Employees	4,432,745	4,418,417	99.7%
			02	Intern Employees	25,889	26,060	100.7%
		02		Salary for promoted staff	55,442	54,668	98.6%
		03		Staff studying in the country	31,834	31,502	99.0%
		04		Staff studying in the country	58,890	58,168	98.8%
		05		Staff studying overseas	33,537	32,924	98.2%
		06		Contract employees	4,776	4,710	98.6%
	20	00	00	General Allowances	999,741	991,201	99.1%
		01		Functional allowances	97,921	96,860	98.9%
		02	00	Technical allowances	530,397	528,889	99.7%
			01	Teachers allowances	340,458	339,176	99.6%
			02	Health allowances	17,168	17,082	99.5%
			03	Assembly members	3,397	3,352	98.7%
			04	Others allowances	169,374	169,280	99.9%
		03		Length of service allowance	192,504	191,148	99.3%
		04		Hardwork and toxic	10,910	10,849	99.4%
		05		Difficult and hazardous assigment	90,488	87,482	96.7%
		06		Techer allowances	69,739	68,544	98.3%
		07		Living allowances	3,494	3,407	97.5%
			01	Leaders allowances	2,881	2,794	97.0%
			02	Employees allowances	613	613	100.0%
			04	other	4,288	2,505	58.4%
		08		Pedagogy	-	8,310	
	30	00	00	Social assistance benefits	-	-	
61	00	00	00	Compensation and Allowances	760,920	736,277	96.8%
	10	00	00	Others Allowances	151,435	149,900	99.0%
		01		Allowances for chief big village	23,463	22,986	98.0%
			01	General Village	20,932	20,458	97.7%
			02	Village under Degree 99/PM or 3 Build	2,530	2,528	99.9%
		02		Allowances for deputy chief big village	9,004	8,917	99.0%
			01	General Village	8,735	8,671	99.3%
			02	Village under Degree 99/PM or 3 Build	269	247	91.5%
		03		Allowances for chief village	16,419	16,285	99.2%
			01	General Village	15,426	15,292	99.1%
			02	Village under Degree 99/PM or 3 Build	993	993	100.0%
		04		Villiage authorities	11,136	11,063	99.3%
			01	General Village	10,803	10,730	99.3%
			02	Village under Degree 99/PM or 3 Build	333	333	100.0%
		05		Head of villiage	21,196	21,076	99.4%
			01	General Village	21,149	21,030	99.4%
			02	Village under Degree 99/PM or 3 Build	47	47	100.0%
		06		Deputy head of villiage	28,376	28,164	99.3%
			01	General Village	26,715	26,505	99.2%
			02	Village under Degree 99/PM or 3 Build	1,662	1,659	99.8%
		07		Allowances for deputy chief village	29,532	29,328	99.3%
			01	General Village	27,716	27,586	99.5%

Total of 17 Provinces and Vientiane Capital

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2022	Actual 2022	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
			02	Village under Degree 99/PM or 3 Build	1,816	1,742	95.9%
		08		Allowance for voluntaries	6,263	6,249	99.8%
			01	General Village	6,183	6,169	99.8%
		09		Allowance for monks	1,734	1,678	96.8%
		10		Allowance for study in Oversea	1,945	1,893.551	97.3%
		11		Allowance for district committee who is not gove	2,366	2,260	95.5%
			01	Allowance for district committee (New)	2,182	2,082	95.4%
			02	Allowance for district committee position (New)	154	149	96.9%
			03	Others Allowance for district committee (New)	30	30	97.5%
	20	00	00	Family allowances	141,657	139,467	98.5%
		01		Children allowances	109,404	107,733	98.5%
		02		Spouse allowances	32,254	31,734	98.4%
	30	00	00	Severance payment before retirement	50,030	42,734	85.4%
	40	00	00	Extra work allowances	305,768	297,249	97.2%
		01		Overtime	39,557	37,040	93.6%
		02		Translation	463	460	99.5%
		03		Research and studies	11,530	11,530	100.0%
		04		Reporting & Rectification	8,756	8,651	98.8%
		05		Special for teacher	10,314	10,057	97.5%
		06		Surveillance	235,147	229,510	97.6%
	50	00	00	Other allowances	94,242	90,313	95.8%
		01	00	Allowances for the students in the country	72,855	69,993	96.1%
			01	General students	2,733	2,275	83.2%
			02	Secondary students	9,096	8,971	98.6%
			03	Intermediate students	21,533	21,308	99.0%
			04	Higher students	16,997	16,037	94.4%
			05	Sisability for ethnic and orphans	22,496	21,402	95.1%
		02	00	Allowances for foreign students study in Laos	1,208	1,101	91.2%
			01	Food costs	879	778	88.5%
			02	Traveling costs	328	323	98.5%
		03	00	Allowances for Local students in training	2,755	2,754	100.0%
			01	Food costs	1,795	1,795	100.0%
			02	Traveling costs	959	958	99.9%
		04	00	Allowances for foreign students training in Laos	621	621	100.0%
			01	Food costs	473	473	100.0%
			02	Traveling costs	148	148	100.0%
		05	00	Allowances for employee studying in Local and	7,715	7,644	99.1%
			01	Food costs	6,452	6,405	99.3%
			02	Traveling costs	1,263	1,239	98.1%
		06	00	Transportation cost for students	9,089	8,201	90.2%
	60	00	00	Healthcare allowances for leadership	8,050	7,415	92.1%
	70	00	00	Allowances social	9,739	9,197	94.4%
		01		Pension	3,614	3,614	100.0%
		02		Children Allowances of retired Employees	129	129	100.0%
		03		Disability allowances	250	250	100.0%
		04		Allowances for supporting disabilities	45	45	100.0%
		05		Death allowances	382	381	99.8%
		06		Medical treatment allowances	4,861	4,320	88.9%
		07		Foods for prisoners	458	458	100.0%
			01	Prisoners in the country	427	427	100.0%
			02	Prisoners overseas	31	31	100.0%
62	00	00	00	Operation and Maintenances	880,377	877,217	99.6%

Total of 17 Provinces and Vientiane Capital

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2022	Actual 2022	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
	10	00	00	Utilities and Purchasing	521,560	520,386	99.8%
		01		Fuel costs	168,981	168,733	99.9%
		02	00	Operation costs	123,354	123,015	99.7%
			01	Office supplies	98,882	98,617	99.7%
			02	Printing template	19,471	19,405	99.7%
			03	Magazines and newspapers	5,000	4,993	99.9%
		03	00	Uniforms	6,285	6,276	99.9%
		04	00	Purchsing of equipments	136,724	136,231	99.6%
			01	Pedagogical equipments	11,361	11,236	98.9%
			02	Medical equipments	25,227	25,082	99.4%
			03	Purchasing of equipments	24,046	24,045	100.0%
			04	Purchasing of medical drugs	76,089	75,869	99.7%
		05	00	Water, electricity costs	86,216	86,131	99.9%
			01	Water costs	18,036	17,952	99.5%
			02	Electricity costs	68,180	68,179	100.0%
	20	00	00	Outside services	148,831	148,498	99.8%
		01		Rental costs	1,597	1,593	99.8%
			01	Building, house rentals	91	91	99.8%
			02	Vehicles rentals	557	557	100.0%
			03	Communication rentals	609	609	100.0%
			04	Materials, machines and equipments	309	306	99.0%
			05	Equipment rentals and others	31	31	100.0%
		02		Repairs and maintenance	86,249	86,098	99.8%
			01	Office and buildings	28,381	28,379	100.0%
			02	Vehicles	34,180	34,152	99.9%
			03	Machines and equipments	13,531	13,410	99.1%
			04	Cultural and park	3,922	3,922	100.0%
			05	Road and bridcge	3,684	3,684	100.0%
			06	Erosion prevention	154	154	100.0%
			07	Airport & sport ground	5	5	100.0%
			08	Irrigations	41	41	100.0%
			09	Orthers	2,350	2,350	100.0%
		03		Insurance	2,976	2,972	99.9%
			01	Office	126	126	100.0%
			02	Vihicles	2,580	2,576	99.9%
			03	Orthers	271	271	100.0%
		04		Post and telecommunication costs	11,895	11,844	99.6%
			01	Postal costs	1,744	1,707	97.8%
			02	Telecommunication charges	10,150	10,137	99.9%
		05		Material transportation costs	496	494	99.7%
		06		Bank service charges	177	176	99.4%
		07		translate service charges	100	5	4.7%
		08		Surveillance of offices	6,748	6,748	100.0%
		09		Domestic consultation charges	77	77	100.0%
		11		Orther charges	38,517	38,491	99.9%
	30	00	00	Travel expense	105,938	105,300	99.4%
		01		In the country	101,622	101,166	99.6%
		02		Overseas	4,316	4,135	95.8%
	40	00	00	Costs for meetings and seminar	30,879	30,609	99.1%
		01		Meeting	23,431	23,287	99.4%
		02		Seminar	544	514	94.5%
		03		Trainning	6,904	6,808	98.6%

Total of 17 Provinces and Vientiane Capital

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	%
1	2	3	4	5	6	7	8=7/6
	50	00	00	Guest reception costs	29,072	28,635	98.5%
		01		In the country	25,632	25,451	99.3%
		02		Overseas	3,440	3,184	92.6%
	60	00	00	Souvenirs costs	2,541	2,512	98.9%
	70	00	00	Costs for national days	3,512	3,487	99.3%
	80	00	00	Expend on tax, duty, fee and services	1,965	1,952	99.3%
		01		customs duty	1,643	1,643	100.0%
		02		Taxation	53	53	100.0%
		03		Fees and services	270	256	95.0%
	90	00	00	Other expendature administration	36,078	35,839	99.3%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**250,716**	**250,284**	**99.8%**
	10	00	00	Subsidies on Politics	71,111	71,099	100.0%
		01		National election	80	78	98.1%
		02		Congress party	11,378	11,378	100.0%
		03		Mass organizations	6,335	6,335	100.0%
		04		Rural development	42,123	42,112	100.0%
		05		Special activities	7,397	7,397	100.0%
		06		Official activities	2,597	2,597	100.0%
		07		Awards, medallion, orther	1,202	1,202	100.0%
	20	00	00	Subsidies on Economics	50,752	50,567	99.6%
		01		Subsidies the price	300	300	100.0%
		02		Subsidies the interest	50	50	100.0%
		03		Goods Production promotion	25,982	25,955	99.9%
		04		Bonus for village collect revenue	18,473	18,325	99.2%
		05		Fodder (New)	28	28	100.0%
		08		Others	5,918	5,909	99.8%
	30	00	00	Subsidies on Cultural and Social	75,817	75,638	99.8%
		01		Quality improvement and development of educat	29,831	29,723	99.6%
		02		Preventive and treatment healthcare	38,054	38,024	99.9%
		03		Consumers administration and food & medicine	3,190	3,177	99.6%
		04		Medical studies	2,423	2,423	100.0%
		05		Improving information and news network	978	969	99.1%
		06		Protecting and promoting the culture	1,078	1,058	98.1%
		07		Magazines and newspapers	263	263	100.0%
	40	00	00	Allowances	51,915	51,862	99.9%
	50	00	00	Fees and Contribution to international organizati	766	763	99.6%
		01		Fees to international organization	60	60	100.0%
		02		Contribution to international organization	76	76	100.0%
		03		Contribution to international meeting	631	628	99.5%
	60	00	00	Indemnities	355	355	100.0%
		01		Indemnities for natural disasters	246	246	100.0%
		02		Indemnities for natural disasters	109	109	100.0%
65	**00**	**00**	**00**	**Other expenditures**	**857,160**	**857,156**	**100.0%**
	10	00	00	Contribute to state accummulation fund	-	-	
	20	00	00	Fines	-	-	
	30	00	00	Government and Local reserve funds	40,000	40,000	100.0%
		01		Government reserve funds	-	-	
		02		Local reserve funds	40,000	40,000	100.0%
	40	00	00	Expenditure for revenue exceeding plan	720,770	720,766	100.0%
	50	00	00	Orthers Expenditure	96,390	96,390	100.0%

Total of 17 Provinces and Vientiane Capital

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2022	Actual 2022	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
66	00	00	00	Fixed Assets for administration	16,203	16,102	99.4%
	10	00	00	Vihicles	3,330	3,330	100.0%
	20	00	00	Machines and equipments	6,947	6,880	99.0%
	30	00	00	Others fixed assets (tables, chairs, computers...)	5,925	5,892	99.4%
67	00	00	00	Capital Expenditure	1,459,652	1,447,634	99.2%
				* Local Expenditure	1,459,652	1,447,634	99.2%
	10	00	00	Land development	7,895	7,834	99.2%
	20	00	00	Land compensation	9,138	9,117	99.8%
	30	00	00	Basic survey and technical extensions	16,977	16,975	100.0%
	40	00	00	Fee for designs	6,210	6,143	98.9%
	50	00	00	Project management	13,646	12,936	94.8%
		01		Project's international consultants	400	400	100.0%
		02		Project's national consultants	1,512	1,492	98.7%
		03		Government civil servants for project monitoring	4,171	4,108	98.5%
		04		Other project managment expenditure	7,563	6,936	91.7%
	70	00	00	Intellectual property rights	-	-	
	80	00	00	Construction expenditures	1,272,412	1,266,855	99.6%
		01		Building construction	172,200	170,647	99.1%
		02		Bridge construction	24,864	24,863	100.0%
		03		Road construction (clay roads,asphalt roads, co	816,245	813,447	99.7%
		04		Rail ways	-	-	
		06		Embankment construction	41,606	41,606	100.0%
		07		Water supplied Projcts (reservoir , pipelines)	26,618	26,618	100.0%
		08		Electricity supplied projects (electricity grid, hydr	59,588	59,374	99.6%
		09		Telecommunication projects	717	717	100.0%
		10		Sport stadium and airport	11,724	11,724	100.0%
		11		Irrigation projects	68,037	67,608	99.4%
		12		Other infrastructure projects	50,812	50,251	98.9%
	90	00	00	Purchase	133,150	127,549	95.8%
		01		Buildings	174	174	100.0%
		02		Machines and equipments	1,705	1,705	100.0%
		03		Heavy machines (earth excavation)	700	700	100.0%
		04		Vehicles	551	551	100.0%
		05		Seeds and offsprings	235	235	100.0%
		06		Purchase of other fixed assets	90	90	100.0%
		07	00	Renovation and overhaul	130,195	124,594	95.7%
			01	Buildings	6,075	5,851	96.3%
			02	Bridges	1,188	1,188	100.0%
			03	Road maintenance (clay roads, asphalt roads, c	73,401	68,026	92.7%
			07	Water supplied station maintenance (Stormwat	11,494	11,419	99.3%
			08	Power station maintenance (electricity grid and h	2,439	2,439	100.0%
			09	Telecommunication station maintenance	118	118	100.0%
			10	Sport stadium and airport maintenance	357	357	100.0%
			11	Irrigation maintenance	30,074	29,872	99.3%
			15	Other fixed asset maintenance	3,638	3,637	100.0%

Table of Annual Budget Expenditure Implementation in 2022 for Sectors (Central + Local)

State Budget Expenditure Implementation for Year 2022

National Assembly (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**98,143**	**45,516**	**52,628**
60	**00**	**00**	**00**	**Civil servant salaries and subisdies**	**36,660**	**12,295**	**24,365**
	10	00	00	Basic salary	30,584	10,014	20,569
		01		Actiing Employees	29,536	9,662	19,874
			01	Full Time Employees	29,245	9,513	19,732
			02	Intern Employees	292	149	143
		02		Salary for promoted staff	11	-	11
		03		Staff studying in the country	19	-	19
		04		Staff studying in the country	455	85	370
		05		Staff studying overseas	563	268	295
	20	00	00	General Allowances	6,077	2,281	3,796
		01		Functional allowances	1,303	465	838
		02	00	Technical allowances	1,416	149	1,268
			03	Assembly members	1,416	149	1,268
		03		Length of service allowance	906	285	621
		05		Difficult and hazardous assigment	-	-	-
		07		Living allowances	2,452	1,383	1,069
			01	Leaders allowances	2,440	1,383	1,057
			02	Employees allowances	12	-	12
61	**00**	**00**	**00**	**Compensation and Allowances**	**2,959**	**629**	**2,330**
	10	00	00	Others Allowances	65	27	38
		10		Allowance for study in Oversea	65	27	38
		11		Allowance for district committee who is	-	-	-
			01	Allowance for district committee (New)	-	-	-
	20	00	00	Family allowances	574	170	404
		01		Children allowances	484	146	338
		02		Spouse allowances	90	24	66
	30	00	00	Severance payment before retirement	137	59	77
	40	00	00	Extra work allowances	1,414	207	1,207
		01		Overtime	552	180	372
		02		Translation	10	10	-
		04		Reporting & Rectification	77	17	60
		06		Surveillance	302	-	302
	50	00	00	Other allowances	54	-	54
		05	00	Allowances for employee studying in L	-	-	-
			01	Food costs	-	-	-
			02	Traveling costs	-	-	-
		06	00	Transportation cost for students	54	-	54
	60	00	00	Healthcare allowances for leadership	346	156	190
	70	00	00	Allowances social	369	10	359
		05		Death allowances	4	-	4
		06		Medical treatment allowances	365	10	355
62	**00**	**00**	**00**	**Operation and Maintenances**	**30,268**	**17,786**	**12,482**
	10	00	00	Utilities and Purchasing	7,600	3,629	3,971

National Assembly (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
		01		Fuel costs	2,972	1,068	1,904
		02	00	Operation costs	2,475	1,247	1,228
			01	Office supplies	1,707	720	987
			02	Printing template	170	60	110
			03	Magazines and newspapers	598	467	131
		03	00	Uniforms	480	468	12
		04	00	Purchsing of equipments	80	-	80
			03	Purchasing of equipments	80	-	80
		05	00	Water, electricity costs	1,593	847	747
			01	Water costs	179	47	133
			02	Electricity costs	1,414	800	614
	20	00	00	Outside services	5,535	3,517	2,018
		01		Rental costs	668	645	23
			03	Communication rentals	655	645	9
			04	Materials, machines and equipments	-	-	-
			05	Equipment rentals and others	4	-	4
		02		Repairs and maintenance	3,684	2,143	1,541
			01	Office and buildings	1,614	1,313	302
			02	Vehicles	1,650	550	1,100
			03	Machines and equipments	420	280	140
		03		Insurance	223	107	116
			02	Vihicles	220	107	113
		04		Post and telecommunication costs	347	163	184
			01	Postal costs	49	15	35
			02	Telecommunication charges	298	149	149
		07		translate service charges	-	-	-
		08		Surveillance of offices	152	-	152
	30	00	00	Travel expense	5,397	3,022	2,375
		01		In the country	4,097	1,847	2,250
		02		Overseas	1,300	1,175	125
	40	00	00	Costs for meetings and seminar	8,740	5,911	2,828
		01		Meeting	8,455	5,911	2,544
		02		Seminar	107	-	107
		03		Trainning	178	-	178
	50	00	00	Guest reception costs	2,168	1,656	511
		01		In the country	723	258	465
		02		Overseas	1,444	1,398	46
	60	00	00	Souvenirs costs	154	40	114
	70	00	00	Costs for national days	166	10	156
	90	00	00	Other expendature administration	506	-	506
63	**00**	**00**	**00**	**Subsidies and Contribution**	**11,560**	**5,936**	**5,623**
	10	00	00	Subsidies on Politics	8,959	5,280	3,679
		02		Congress party	591	-	591
		03		Mass organizations	113	-	113
		04		Rural development	8,222	5,247	2,975
		06		Official activities	-	-	-

National Assembly

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
		07		Awards, medallion, orther	33	33	-
	20	00	00	Subsidies on Economics	495	-	495
		08		Others	495	-	495
	30	00	00	Subsidies on Cultural and Social	656	656	-
		07		Magazines and newspapers	588	588	-
	40	00	00	Allowances	995	-	995
	50	00	00	Fees and Contribution to international o	455	-	455
		03		Contribution to international meeting	455	-	455
65	**00**	**00**	**00**	**Other expenditures**	**5,801**	**-**	**5,801**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding pla	5,801	-	5,801
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**817**	**797**	**20**
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	240	240	-
	30	00	00	Others fixed assets (tables, chairs, con	577	557	20
67	**00**	**00**	**00**	**Capital Expenditure**	**10,079**	**8,072**	**2,007**
				*** External Expenditure**	**-**	**-**	**-**
				*** Local Expenditure**	**7,357**	**7,357**	**-**
	10	00	00	Land development	219	-	219
	20	00	00	Land compensation	356	356	-
	30	00	00	Basic survey and technical extensions	310	-	310
	40	00	00	Fee for designs	270	270	-
	50	00	00	Project management	310	-	310
		04		Other project managment expenditure	260	-	260
	60	00	00	Computer Software	-	-	-
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	7,756	6,427	1,328
		01		Building construction	2,903	2,296	607
		08		Electricity supplied projects (electricity	438	438	-
	90	00	00	Purchase	454	304	150
		01		Buildings	-	-	-
		06		Purchase of other fixed assets	304	304	-

State Budget Expenditure Implementation for Year 2022

Foreign Affairs Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**243,275**	**226,472**	**16,804**
60	00	00	00	Civil servant salaries and subisdies	100,335	89,066	11,269
	10	00	00	Basic salary	63,365	52,599	10,766
		01		Actiing Employees	58,521	48,146	10,375
			01	Full Time Employees	20,524	10,262	10,262
			02	Intern Employees	227	113	113
		02		Salary for promoted staff	15	8	8
		04		Staff studying in the country	199	50	149
		05		Staff studying overseas	532	301	231
		06		Contract employees	4,105	4,103	2
	20	00	00	General Allowances	36,970	36,467	504
		01		Functional allowances	718	502	216
		02	00	Technical allowances	24	-	24
			03	Assembly members	18	-	18
		03		Length of service allowance	802	539	263
		04		Hardwork and toxic	6,008	6,008	-
		07		Living allowances	29,419	29,419	-
			01	Leaders allowances	29,419	29,419	-
			03	Delegation in foreign	-	-	-
61	00	00	00	Compensation and Allowances	14,270	13,819	451
	10	00	00	Others Allowances	47	-	47
		10		Allowance for study in Oversea	47	-	47
	20	00	00	Family allowances	5,267	4,994	272
		01		Children allowances	1,180	943	237
		02		Spouse allowances	4,087	4,052	35
	30	00	00	Severance payment before retirement	353	327	26
	40	00	00	Extra work allowances	89	-	89
		01		Overtime	-	-	-
		04		Reporting & Rectification	43	-	43
		06		Surveillance	-	-	-
	50	00	00	Other allowances	2	-	2
		05	00	Allowances for employee studying in Loca	-	-	-
			01	Food costs	-	-	-
			02	Traveling costs	-	-	-
	60	00	00	Healthcare allowances for leadership	-	-	-
	70	00	00	Allowances social	8,513	8,498	15
		06		Medical treatment allowances	8,513	8,498	15
62	00	00	00	Operation and Maintenances	110,462	107,780	2,682
	10	00	00	Utilities and Purchasing	20,262	18,989	1,272
		01		Fuel costs	4,509	3,858	651
		02	00	Operation costs	5,486	5,049	437
			01	Office supplies	3,490	3,109	382
			02	Printing template	1,463	1,435	28

Foreign Affairs Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
			03	Magazines and newspapers	532	505	27
		03	00	Uniforms	2,661	2,646	15
		04	00	Purchsing of equipments	8	-	8
			03	Purchasing of equipments	8	-	8
		05	00	Water, electricity costs	7,597	7,436	161
			01	Water costs	2,563	2,541	22
			02	Electricity costs	5,034	4,895	139
	20	00	00	Outside services	63,574	63,162	411
		01		Rental costs	38,531	38,531	-
			01	Building, house rentals	34,996	34,996	-
			02	Vehicles rentals	885	885	-
			03	Communication rentals	866	866	-
			04	Materials, machines and equipments	1,780	1,780	-
			05	Equipment rentals and others	5	5	-
		02		Repairs and maintenance	12,357	12,040	317
			01	Office and buildings	7,285	7,260	25
			02	Vehicles	3,232	2,997	234
			03	Machines and equipments	1,841	1,783	58
		03		Insurance	3,879	3,871	8
			01	Office	959	959	-
			02	Vihicles	1,367	1,359	8
			03	Orthers	1,553	1,553	-
		04		Post and telecommunication costs	4,522	4,449	73
			01	Postal costs	536	530	6
			02	Telecommunication charges	3,986	3,919	67
		05		Material transportation costs	2,074	2,074	-
		06		Bank service charges	783	783	-
		08		Surveillance of offices	901	887	14
		11		Orther charges	526	526	-
	30	00	00	Travel expense	12,980	12,317	663
		01		In the country	3,254	2,715	539
		02		Overseas	9,726	9,603	124
	40	00	00	Costs for meetings and seminar	2,497	2,439	58
		01		Meeting	1,801	1,755	46
		02		Seminar	450	449	1
		03		Trainning	245	234	12
	50	00	00	Guest reception costs	5,770	5,532	238
		01		In the country	2,762	2,576	186
		02		Overseas	3,008	2,956	51
	60	00	00	Souvenirs costs	1,194	1,186	8
	70	00	00	Costs for national days	1,480	1,467	13
	80	00	00	Expend on tax, duty, fee and services	563	562	1
		01		customs duty	-	-	-
		03		Fees and services	1	-	1
	90	00	00	Other expendature administration	2,144	2,126	18

Foreign Affairs Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
63	00	00	00	Subsidies and Contribution	15,179	14,102	1,077
	10	00	00	Subsidies on Politics	14,152	13,780	372
		02		Congress party	462	421	41
		03		Mass organizations	104	67	37
		04		Rural development	673	514	159
		05		Special activities	12,169	12,114	55
		06		Official activities	648	571	77
		07		Awards, medallion, orther	95	92	4
	20	00	00	Subsidies on Economics	81	-	81
		08		Others	-	-	-
	30	00	00	Subsidies on Cultural and Social	39	-	39
		01		Quality improvement and development of e	19	-	19
		05		Improving information and news network	2	-	2
		06		Protecting and promoting the culture	18	-	18
	40	00	00	Allowances	543	-	543
	50	00	00	Fees and Contribution to international orga	228	201	27
		02		Contribution to international organization	76	76	-
		03		Contribution to international meeting	152	125	27
	60	00	00	Indemnities	136	121	15
		01		Indemnities for natural disasters	128	121	8
		02		Indemnities for natural disasters	8	-	8
65	00	00	00	Other expenditures	791	-	791
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	791	-	791
	50	00	00	Orthers Expenditure	-	-	-
66	00	00	00	Fixed Assets for administration	709	704	5
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	504	504	-
	30	00	00	Others fixed assets (tables, chairs, compu	205	200	5
67	00	00	00	Capital Expenditure	1,529	1,000	529
				* External Expenditure	-	-	-
				* Local Expenditure	1,529	1,000	529
	10	00	00	Land development	233	-	233
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	100	-	100
	40	00	00	Fee for designs	-	-	-
	50	00	00	Project management	110	-	110
		03		Government civil servants for project moni	-	-	-
		04		Other project managment expenditure	110	-	110
	60	00	00	Computer Software	-	-	-
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	1,030	1,000	30
		01		Building construction	1,030	1,000	30
		12		Other infrastructure projects	-	-	-

State Budget Expenditure Implementation for Year 2022

Justice Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**139,305**	**77,242**	**62,063**
60	**00**	**00**	**00**	**Civil servant salaries and subisdies**	**60,665**	**14,924**	**45,741**
	10	00	00	Basic salary	56,592	13,519	43,073
		01		Actiing Employees	55,147	13,072	42,074
			01	Full Time Employees	54,878	13,006	41,873
			02	Intern Employees	269	67	202
		02		Salary for promoted staff	28	-	28
		03		Staff studying in the country	73	-	73
		04		Staff studying in the country	823	87	736
		05		Staff studying overseas	520	360	161
	20	00	00	General Allowances	4,073	1,405	2,668
		01		Functional allowances	1,482	386	1,095
		02	00	Technical allowances	318	288	30
			01	Teachers allowances	288	288	-
			03	Assembly members	30	-	30
		03		Length of service allowance	1,592	381	1,212
		05		Difficult and hazardous assigment	331	-	331
		07		Living allowances	350	350	-
			01	Leaders allowances	350	350	-
61	**00**	**00**	**00**	**Compensation and Allowances**	**5,218**	**2,333**	**2,884**
	10	00	00	Others Allowances	-	-	-
		10		Allowance for study in Oversea	-	-	-
	20	00	00	Family allowances	1,600	269	1,331
		01		Children allowances	1,299	203	1,097
		02		Spouse allowances	300	66	234
	30	00	00	Severance payment before retirement	256	140	116
	40	00	00	Extra work allowances	2,143	1,715	428
		01		Overtime	565	545	20
		02		Translation	50	50	-
		03		Research and studies	-	-	-
		04		Reporting & Rectification	258	250	8
		05		Special for teacher	1,049	720	329
		06		Surveillance	222	150	72
	50	00	00	Other allowances	993	-	993
		01	00	Allowances for the students in the count	993	-	993
			02	Secondary students	993	-	993
		05	00	Allowances for employee studying in Lo	-	-	-
			01	Food costs	-	-	-
	60	00	00	Healthcare allowances for leadership	117	100	17
	70	00	00	Allowances social	110	110	-
		05		Death allowances	50	50	-
		06		Medical treatment allowances	60	60	-
62	**00**	**00**	**00**	**Operation and Maintenances**	**11,105**	**2,788**	**8,317**
	10	00	00	Utilities and Purchasing	6,659	2,087	4,572

Justice Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		01		Fuel costs	3,571	1,200	2,371
		02	00	Operation costs	2,095	485	1,610
			01	Office supplies	1,631	430	1,201
			02	Printing template	312	15	297
			03	Magazines and newspapers	151	40	111
		03	00	Uniforms	81	-	81
		04	00	Purchsing of equipments	10	-	10
			03	Purchasing of equipments	10	-	10
		05	00	Water, electricity costs	902	402	500
			01	Water costs	125	15	110
			02	Electricity costs	777	387	390
	20	00	00	Outside services	999	187	811
		01		Rental costs	2	-	2
			02	Vehicles rentals	-	-	-
			03	Communication rentals	2	-	2
			04	Materials, machines and equipments	-	-	-
		02		Repairs and maintenance	574	70	504
			01	Office and buildings	71	-	71
			02	Vehicles	394	70	324
			03	Machines and equipments	109	-	109
		03		Insurance	32	18	14
			02	Vihicles	32	18	14
		04		Post and telecommunication costs	297	100	197
			01	Postal costs	63	20	43
			02	Telecommunication charges	234	80	154
		05		Material transportation costs	-	-	-
		06		Bank service charges	1	-	1
		08		Surveillance of offices	71	-	71
		11		Orther charges	22	-	22
	30	00	00	Travel expense	2,306	100	2,206
		01		In the country	2,270	100	2,170
		02		Overseas	36	-	36
	40	00	00	Costs for meetings and seminar	580	150	430
		01		Meeting	366	150	216
		02		Seminar	-	-	-
		03		Trainning	214	-	214
	50	00	00	Guest reception costs	197	30	167
		01		In the country	176	30	146
		02		Overseas	21	-	21
	60	00	00	Souvenirs costs	13	-	13
	70	00	00	Costs for national days	24	5	19
	80	00	00	Expend on tax, duty, fee and services	-	-	-
	90	00	00	Other expendature administration	327	228	99
63	**00**	**00**	**00**	**Subsidies and Contribution**	**6,402**	**4,600**	**1,802**
	10	00	00	Subsidies on Politics	3,993	3,380	613
		01		National election	-	-	-
		02		Congress party	116	30	86

Justice Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		03		Mass organizations	54	30	24
		04		Rural development	3,806	3,320	486
		05		Special activities	13	-	13
		06		Official activities	1	-	1
		07		Awards, medallion, orther	4	-	4
	20	00	00	Subsidies on Economics	311	-	311
		03		Goods Production promotion	252	-	252
		08		Others	59	-	59
	30	00	00	Subsidies on Cultural and Social	920	920	-
		06		Protecting and promoting the culture	-	-	-
		07		Magazines and newspapers	920	920	-
	40	00	00	Allowances	1,178	300	878
65	**00**	**00**	**00**	**Other expenditures**	**423**	**-**	**423**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
		02		Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	423	-	423
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**305**	**300**	**5**
	10	00	00	Vihicles	30	30	-
	20	00	00	Machines and equipments	-	-	-
	30	00	00	Others fixed assets (tables, chairs, comp	275	270	5
67	**00**	**00**	**00**	**Capital Expenditure**	**55,188**	**52,297**	**2,890**
				*** External Expenditure**	**47,183**	**47,183**	**-**
				*** Local Expenditure**	**8,005**	**5,114**	**2,890**
	10	00	00	Land development	-	-	-
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	55	-	55
	40	00	00	Fee for designs	-	-	-
	50	00	00	Project management	295	280	15
		03		Government civil servants for project mo	-	-	-
		04		Other project managment expenditure	295	280	15
	60	00	00	Computer Software	-	-	-
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	7,574	4,834	2,740
		01		Building construction	7,544	4,834	2,710

State Budget Expenditure Implementation for Year 2022

Planning and Investment Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**183,976**	**108,719**	**75,257**
60	**00**	**00**	**00**	**Civil servant salaries and subsisdies**	**49,999**	**14,151**	**35,848**
	10	00	00	Basic salary	46,777	13,084	33,692
		01		Actiing Employees	45,260	12,679	32,581
			01	Full Time Employees	44,829	12,436	32,393
			02	Intern Employees	431	243	188
		02		Salary for promoted staff	66	-	66
		03		Staff studying in the country	32	-	32
		04		Staff studying in the country	766	44	723
		05		Staff studying overseas	650	362	289
		06		Contract employees	2	-	2
	20	00	00	General Allowances	3,222	1,067	2,155
		01		Functional allowances	1,342	465	876
		02	00	Technical allowances	55	11	45
			03	Assembly members	55	11	45
			04	Others allowances	-	-	-
		03		Length of service allowance	1,373	367	1,007
		05		Difficult and hazardous assigment	211	-	211
		07		Living allowances	241	224	16
			01	Leaders allowances	241	224	16
61	**00**	**00**	**00**	**Compensation and Allowances**	**1,794**	**333**	**1,460**
	10	00	00	Others Allowances	46	30	16
		10		Allowance for study in Oversea	46	30	16
	20	00	00	Family allowances	1,147	224	923
		01		Children allowances	950	193	757
		02		Spouse allowances	198	32	166
	30	00	00	Severance payment before retirement	297	78	219
	40	00	00	Extra work allowances	278	-	278
		01		Overtime	40	-	40
		04		Reporting & Rectification	4	-	4
		06		Surveillance	235	-	235
	60	00	00	Healthcare allowances for leadership	24	-	24
62	**00**	**00**	**00**	**Operation and Maintenances**	**10,969**	**4,442**	**6,527**
	10	00	00	Utilities and Purchasing	6,837	2,673	4,164
		01		Fuel costs	3,079	1,165	1,915
		02	00	Operation costs	1,864	507	1,358
			01	Office supplies	1,482	437	1,046
			02	Printing template	223	22	202
			03	Magazines and newspapers	159	48	110
		03	00	Uniforms	40	40	0
		04	00	Purchsing of equipments	234	231	3
			03	Purchasing of equipments	234	231	3
		05	00	Water, electricity costs	1,619	730	888
			01	Water costs	301	74	227
			02	Electricity costs	1,318	656	662
	20	00	00	Outside services	1,745	980	765
		01		Rental costs	187	167	20

Planning and Investment Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			01	Building, house rentals	55	40	15
			03	Communication rentals	50	46	4
			04	Materials, machines and equipments	83	82	1
		02		Repairs and maintenance	681	285	395
			01	Office and buildings	72	28	45
			02	Vehicles	374	104	270
			03	Machines and equipments	233	153	80
			04	Cultural and park	0	-	0
		03		Insurance	66	27	38
			02	Vihicles	54	27	26
			03	Orthers	12	-	12
		04		Post and telecommunication costs	352	161	191
			01	Postal costs	78	46	32
			02	Telecommunication charges	273	114	159
		08		Surveillance of offices	199	108	91
		11		Orther charges	261	232	29
	30	00	00	Travel expense	1,426	419	1,007
		01		In the country	1,400	412	988
		02		Overseas	26	7	19
	40	00	00	Costs for meetings and seminar	411	147	264
		01		Meeting	294	50	244
		02		Seminar	4	-	4
		03		Trainning	112	97	15
	50	00	00	Guest reception costs	277	34	243
		01		In the country	269	34	235
		02		Overseas	8	-	8
	60	00	00	Souvenirs costs	193	166	27
	70	00	00	Costs for national days	22	-	22
	80	00	00	Expend on tax, duty, fee and services	12	7	5
		03		Fees and services	11	7	4
	90	00	00	Other expendature administration	46	15	30
63	**00**	**00**	**00**	**Subsidies and Contribution**	**3,643**	**1,200**	**2,443**
	10	00	00	Subsidies on Politics	582	-	582
		02		Congress party	149	-	149
		03		Mass organizations	103	-	103
		04		Rural development	324	-	324
	20	00	00	Subsidies on Economics	527	-	527
		03		Goods Production promotion	341	-	341
		05		Fodder (New)	-	-	-
		08		Others	132	-	132
	30	00	00	Subsidies on Cultural and Social	24	-	24
		07		Magazines and newspapers	24	-	24
	40	00	00	Allowances	2,490	1,200	1,290
	50	00	00	Fees and Contribution to international organizatio	10	-	10
		03		Contribution to international meeting	10	-	10
65	**00**	**00**	**00**	**Other expenditures**	**1,015**	**-**	**1,015**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-

Planning and Investment Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		02		Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	1,015	-	1,015
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**162**	**150**	**12**
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	50	50	-
	30	00	00	Others fixed assets (tables, chairs, computers...)	112	100	12
67	**00**	**00**	**00**	**Capital Expenditure**	**116,395**	**88,443**	**27,952**
				*** External Expenditure**	**82,543**	**82,543**	**-**
				*** Local Expenditure**	**33,852**	**5,900**	**27,952**
	10	00	00	Land development	40	-	40
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	4,271	-	4,271
	40	00	00	Fee for designs	90	-	90
	50	00	00	Project management	5,991	3,854	2,137
		01		Project's international consultants	-	-	-
		02		Project's national consultants	150	-	150
		03		Government civil servants for project monitoring	4,464	3,304	1,160
		04		Other project managment expenditure	1,377	550	827
	60	00	00	Computer Software	-	-	-
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	22,255	2,046	20,209
		01		Building construction	11,849	966	10,883
		03		Road construction (clay roads,asphalt roads, con	1,181	980	201
		06		Embankment construction	51	-	51
		07		Water supplied Projcts (reservoir , pipelines)	196	-	196
		10		Sport stadium and airport	8,000	-	8,000
		12		Other infrastructure projects	978	100	878
	90	00	00	Purchase	1,205	-	1,205
		06		Purchase of other fixed assets	35	-	35

State Budget Expenditure Implementation for Year 2022

Finance Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**932,193**	**218,495**	**713,698**
60	**00**	**00**	**00**	**Civil servant salaries and subisdies**	**175,993**	**117,317**	**58,676**
	10	00	00	Basic salary	165,143	110,269	54,874
		01		Actiing Employees	163,672	109,639	54,033
			01	Full Time Employees	163,051	109,325	53,726
			02	Intern Employees	621	314	307
		02		Salary for promoted staff	30	-	30
		03		Staff studying in the country	9	-	9
		04		Staff studying in the country	700	146	554
		05		Staff studying overseas	724	484	241
		06		Contract employees	7	-	7
	20	00	00	General Allowances	10,850	7,048	3,802
		01		Functional allowances	2,541	1,440	1,101
		02	00	Technical allowances	129	88	41
			01	Teachers allowances	88	88	-
			03	Assembly members	14	-	14
			04	Others allowances	28	-	28
		03		Length of service allowance	7,059	4,827	2,232
		04		Hardwork and toxic	188	188	1
		05		Difficult and hazardous assigment	835	414	420
		07		Living allowances	98	91	7
			01	Leaders allowances	98	91	7
61	**00**	**00**	**00**	**Compensation and Allowances**	**19,188**	**7,111**	**12,077**
	10	00	00	Others Allowances	647	468	179
		01		Allowances for chief big village	18	-	18
		08		Allowance for voluntaries	540	387	153
			01	General Village	540	387	153
		10		Allowance for study in Oversea	90	81	9
	20	00	00	Family allowances	4,545	3,115	1,430
		01		Children allowances	3,743	2,577	1,166
		02		Spouse allowances	802	537	264
	30	00	00	Severance payment before retirement	1,863	1,132	731
	40	00	00	Extra work allowances	10,950	2,396	8,555
		01		Overtime	6,173	2,305	3,868
		02		Translation	15	-	15
		03		Research and studies	24	24	-
		04		Reporting & Rectification	256	67	189
		05		Special for teacher	-	-	-
		06		Surveillance	4,483	-	4,483
	50	00	00	Other allowances	949	-	949
		01	00	Allowances for the students in the count	654	-	654
			01	General students	-	-	-
			02	Secondary students	284	-	284
			03	Intermediate students	8	-	8
			04	Higher students	355	-	355
			05	Sisability for ethnic and orphans	7	-	7

Finance Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		03	00	Allowances for Local students in training	4	-	4
			01	Food costs	4	-	4
			02	Traveling costs	-	-	-
		06	00	Transportation cost for students	50	-	50
	60	00	00	Healthcare allowances for leadership	209	-	209
	70	00	00	Allowances social	24	-	24
		01		Pension	-	-	-
		02		Children Allowances of retired Employee	1	-	1
		05		Death allowances	4	-	4
62	00	00	00	Operation and Maintenances	93,254	32,896	60,358
	10	00	00	Utilities and Purchasing	50,756	17,960	32,797
		01		Fuel costs	8,988	3,860	5,128
		02	00	Operation costs	19,069	11,043	8,026
			01	Office supplies	9,612	2,883	6,729
			02	Printing template	8,722	7,745	977
			03	Magazines and newspapers	735	415	319
		03	00	Uniforms	1,190	511	679
		04	00	Purchsing of equipments	4,598	954	3,645
			01	Pedagogical equipments	9	-	9
			03	Purchasing of equipments	4,585	954	3,631
			04	Purchasing of medical drugs	-	-	-
		05	00	Water, electricity costs	16,910	1,591	15,319
			01	Water costs	2,349	136	2,213
			02	Electricity costs	14,561	1,455	13,106
	20	00	00	Outside services	14,465	4,744	9,721
		01		Rental costs	850	802	48
			01	Building, house rentals	10	-	10
			02	Vehicles rentals	23	-	23
			03	Communication rentals	729	718	11
			04	Materials, machines and equipments	86	84	2
			05	Equipment rentals and others	2	-	2
		02		Repairs and maintenance	11,070	3,527	7,543
			01	Office and buildings	5,173	2,413	2,759
			02	Vehicles	2,565	689	1,876
			03	Machines and equipments	1,598	425	1,173
			04	Cultural and park	19	-	19
			05	Road and bridcge	269	-	269
			08	Irrigations	25	-	25
			09	Orthers	1,423	-	1,423
		03		Insurance	270	98	172
			01	Office	-	-	-
			02	Vihicles	261	98	163
			03	Orthers	9	-	9
		04		Post and telecommunication costs	833	232	601
			01	Postal costs	182	116	65
			02	Telecommunication charges	651	116	535
		05		Material transportation costs	27	-	27
		06		Bank service charges	10	-	10

Finance Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		07		translate service charges	5	2	3
		08		Surveillance of offices	664	81	583
		11		Orther charges	735	1	734
	30	00	00	Travel expense	12,725	5,924	6,801
		01		In the country	10,501	3,887	6,614
		02		Overseas	2,224	2,037	187
	40	00	00	Costs for meetings and seminar	5,399	2,734	2,666
		01		Meeting	2,523	1,024	1,498
		02		Seminar	108	68	40
		03		Trainning	2,769	1,641	1,128
	50	00	00	Guest reception costs	3,863	978	2,885
		01		In the country	3,633	863	2,771
		02		Overseas	230	116	114
	60	00	00	Souvenirs costs	420	59	362
	70	00	00	Costs for national days	526	79	447
	80	00	00	Expend on tax, duty, fee and services	2	-	2
	90	00	00	Other expendature administration	5,097	419	4,678
63	**00**	**00**	**00**	**Subsidies and Contribution**	**50,826**	**13,543**	**37,284**
	10	00	00	Subsidies on Politics	2,932	179	2,754
		02		Congress party	562	44	518
		03		Mass organizations	426	105	321
		04		Rural development	1,750	-	1,750
		05		Special activities	50	-	50
		06		Official activities	27	-	27
		07		Awards, medallion, orther	118	30	88
	20	00	00	Subsidies on Economics	28,955	-	28,955
		03		Goods Production promotion	11,991	-	11,991
		04		Bonus for village collect revenue	14,536	-	14,536
		05		Fodder (New)	-	-	-
		08		Others	2,429	-	2,429
	30	00	00	Subsidies on Cultural and Social	296	282	14
		01		Quality improvement and development c	85	85	-
		07		Magazines and newspapers	210	197	13
	40	00	00	Allowances	18,565	13,083	5,483
	50	00	00	Fees and Contribution to international or	75	-	75
		02		Contribution to international organizatior	-	-	-
	60	00	00	Indemnities	3	-	3
		01		Indemnities for natural disasters	2	-	2
65	**00**	**00**	**00**	**Other expenditures**	**534,360**	**-**	**534,360**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	1,899	-	1,899
		02		Local reserve funds	1,899	-	1,899
	40	00	00	Expenditure for revenue exceeding plan	436,071	-	436,071
	50	00	00	Orthers Expenditure	96,390	-	96,390
66	**00**	**00**	**00**	**Fixed Assets for administration**	**1,851**	**640**	**1,211**
	10	00	00	Vihicles	420	-	420
	20	00	00	Machines and equipments	1,189	640	549
	30	00	00	Others fixed assets (tables, chairs, com	242	-	242

Finance Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
67	00	00	00	Capital Expenditure	56,721	46,989	9,732
				* External Expenditure	38,689	38,689	-
				* Local Expenditure	18,032	8,300	9,732
	10	00	00	Land development	880	-	880
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	215	-	215
	40	00	00	Fee for designs	-	-	-
	50	00	00	Project management	217	-	217
		03		Government civil servants for project mo	-	-	-
		04		Other project managment expenditure	217	-	217
	60	00	00	Computer Software	115	-	115
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	15,326	8,300	7,026
		01		Building construction	11,598	8,300	3,298
		02		Bridge construction	85	-	85
		03		Road construction (clay roads,asphalt ro	2,671	-	2,671
		12		Other infrastructure projects	813	-	813
	90	00	00	Purchase	1,279	-	1,279
		07	00	Renovation and overhaul	1,279	-	1,279
			01	Buildings	82	-	82.0
			15	Other fixed asset maintenance	-	-	-

State Budget Expenditure Implementation for Year 2022

Agriculture and Forestry Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**1,377,266**	**1,011,683**	**365,583**
60	**00**	**00**	**00**	**Civil servant salaries and subisdies**	**238,125**	**49,124**	**189,001**
	10	00	00	Basic salary	222,860	46,389	176,471
		01		Actiing Employees	219,249	45,173	174,076
			01	Full Time Employees	218,472	44,690	173,782
			02	Intern Employees	777	483	294
		02		Salary for promoted staff	202	-	202
		03		Staff studying in the country	86	43	43
		04		Staff studying in the country	3,116	1,558	1,558
		05		Staff studying overseas	1,507	933	574
		06		Contract employees	17	-	17
	20	00	00	General Allowances	15,265	2,736	12,530
		01		Functional allowances	3,532	855	2,677
		02	00	Technical allowances	163	130	33
			01	Teachers allowances	124	124	-
			02	Health allowances	-	-	-
			03	Assembly members	39	6	33
			04	Others allowances	-	-	-
		03		Length of service allowance	10,021	1,686	8,336
		04		Hardwork and toxic	47	44	4
		05		Difficult and hazardous assigment	1,469	-	1,469
		06		Techer allowances	-	-	-
		07		Living allowances	33	22	11
			01	Leaders allowances	33	22	11
61	**00**	**00**	**00**	**Compensation and Allowances**	**17,228**	**10,109**	**7,119**
	10	00	00	Others Allowances	213	200	13
		08		Allowance for voluntaries	1	-	1
		10		Allowance for study in Oversea	211	200	11
	20	00	00	Family allowances	6,111	915	5,196
		01		Children allowances	4,818	725	4,093
		02		Spouse allowances	1,293	190	1,103
	30	00	00	Severance payment before retirement	2,225	687	1,538
	40	00	00	Extra work allowances	5,054	4,752	303
		01		Overtime	2,956	2,882	74
		03		Research and studies	1,750	1,750	-
		04		Reporting & Rectification	3	-	3
		06		Surveillance	345	120	225
	50	00	00	Other allowances	3,580	3,555	25
		01	00	Allowances for the students in the country	946	922	25
			03	Intermediate students	10	10	-
			04	Higher students	922	911	10
			05	Sisability for ethnic and orphans	14	-	14
		03	00	Allowances for Local students in training	2,483	2,483	-
			01	Food costs	1,953	1,953	-
			02	Traveling costs	530	530	-
		06	00	Transportation cost for students	150	150	-
	60	00	00	Healthcare allowances for leadership	44	-	44

Agriculture and Forestry Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
62	00	00	00	Operation and Maintenances	31,302	4,200	27,102
	10	00	00	Utilities and Purchasing	20,278	3,997	16,281
		01		Fuel costs	10,902	3,235	7,667
		02	00	Operation costs	6,523	655	5,868
			01	Office supplies	5,776	520	5,256
			02	Printing template	435	-	435
			03	Magazines and newspapers	313	135	178
		03	00	Uniforms	7	-	7
		04	00	Purchsing of equipments	327	-	327
			01	Pedagogical equipments	-	-	-
			02	Medical equipments	-	-	-
			03	Purchasing of equipments	327	-	327
		05	00	Water, electricity costs	2,519	106	2,413
			01	Water costs	617	100	517
			02	Electricity costs	1,903	6	1,897
	20	00	00	Outside services	3,017	203	2,814
		01		Rental costs	133	103	30
			01	Building, house rentals	-	-	-
			03	Communication rentals	121	103	18
			04	Materials, machines and equipments	2	-	2
		02		Repairs and maintenance	1,801	100	1,701
			01	Office and buildings	511	-	511
			02	Vehicles	1,102	100	1,002
			03	Machines and equipments	166	-	166
			04	Cultural and park	-	-	-
		03		Insurance	83	-	83
			02	Vihicles	83	-	83
		04		Post and telecommunication costs	317	-	317
			01	Postal costs	22	-	22
			02	Telecommunication charges	296	-	296
		08		Surveillance of offices	222	-	222
		11		Orther charges	440	-	440
	30	00	00	Travel expense	6,233	-	6,233
		01		In the country	6,203	-	6,203
		02		Overseas	30	-	30
	40	00	00	Costs for meetings and seminar	545	-	545
		01		Meeting	419	-	419
		02		Seminar	18	-	18
		03		Trainning	109	-	109
	50	00	00	Guest reception costs	866	-	866
		01		In the country	782	-	782
		02		Overseas	85	-	85
	60	00	00	Souvenirs costs	28	-	28
	70	00	00	Costs for national days	63	-	63
	80	00	00	Expend on tax, duty, fee and services	8	-	8
		03		Fees and services	8	-	8
	90	00	00	Other expendature administration	263	-	263

Agriculture and Forestry Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
63	00	00	00	Subsidies and Contribution	18,567	12,500	6,067
	10	00	00	Subsidies on Politics	384	-	384
		02		Congress party	69	-	69
		03		Mass organizations	7	-	7
		04		Rural development	301	-	301
		05		Special activities	-	-	-
		07		Awards, medallion, orther	7	-	7
	20	00	00	Subsidies on Economics	15,963	11,400	4,563
		02		Subsidies the interest	-	-	-
		03		Goods Production promotion	15,611	11,400	4,211
		04		Bonus for village collect revenue	-	-	-
		05		Fodder (New)	28	-	28
		08		Others	325	-	325
	30	00	00	Subsidies on Cultural and Social	1,101	1,100	1
		01		Quality improvement and development of edu	1,100	1,100	-
		02		Preventive and treatment healthcare	-	-	-
	40	00	00	Allowances	1,100	-	1,100
	50	00	00	Fees and Contribution to international organiz	17	-	17
		02		Contribution to international organization	17	-	17
	60	00	00	Indemnities	3	-	3
		01		Indemnities for natural disasters	3	-	3
65	00	00	00	Other expenditures	8,895	-	8,895
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
		02		Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	8,895	-	8,895
	50	00	00	Orthers Expenditure	-	-	-
66	00	00	00	Fixed Assets for administration	355	300	55
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	-	-	-
	30	00	00	Others fixed assets (tables, chairs, computers	355	300	55
67	00	00	00	Capital Expenditure	1,062,795	935,451	127,344
				* External Expenditure	846,522	846,522	-
				* Local Expenditure	216,273	88,929	127,344
	10	00	00	Land development	2,572	444	2,128
	20	00	00	Land compensation	50	50	-
	30	00	00	Basic survey and technical extensions	6,374	2,133	4,241
	40	00	00	Fee for designs	1,122	500	622
	50	00	00	Project management	7,198	4,173	3,026
		01		Project's international consultants	-	-	-
		02		Project's national consultants	130	130	-
		03		Government civil servants for project monitori	4,934	4,043	892
		04		Other project managment expenditure	2,134	-	2,134
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	163,616	80,324	83,292
		01		Building construction	12,818	6,850	5,968

Agriculture and Forestry Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		02		Bridge construction	780	740	40
		03		Road construction (clay roads,asphalt roads, (	23,603	19,048	4,555
		06		Embankment construction	393	-	393
		07		Water supplied Projcts (reservoir , pipelines)	3,612	2,805	807
		08		Electricity supplied projects (electricity grid, hy	2,165	968	1,197
		11		Irrigation projects	114,999	48,863	66,136
		12		Other infrastructure projects	5,246	1,050	4,196
	90	00	00	Purchase	35,341	1,305	34,035
		02		Machines and equipments	600	455	145
		03		Heavy machines (earth excavation)	40	40	-
		04		Vehicles	551	-	551
		05		Seeds and offsprings	235	-	235
		06		Purchase of other fixed assets	-	-	-
		07	00	Renovation and overhaul	34,329	810	33,519
			01	Buildings	440	-	440
			03	Road maintenance (clay roads, asphalt roads,	310	310	-
			07	Water supplied station maintenance (Stormw	-	-	-
			11	Irrigation maintenance	30,015	500	29,515
			15	Other fixed asset maintenance	2,025	-	2,025

State Budget Expenditure Implementation for Year 2022

Public Works and Transport Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**3,763,395**	**2,633,218**	**1,130,176**
60	**00**	**00**	**00**	**Civil servant salaries and subisdies**	**87,417**	**23,468**	**63,949**
	10	00	00	Basic salary	82,256	21,905	60,351
		01		Actiing Employees	80,949	21,635	59,314
			01	Full Time Employees	80,374	21,426	58,948
			02	Intern Employees	575	209	366
		02		Salary for promoted staff	35	2	33
		04		Staff studying in the country	679	35	644
		05		Staff studying overseas	569	232	337
	20	00	00	General Allowances	5,161	1,564	3,597
		01		Functional allowances	1,716	623	1,093
		02	00	Technical allowances	35	6	29
			02	Health allowances	-	-	-
			03	Assembly members	35	6	29
			04	Others allowances	-	-	-
		03		Length of service allowance	3,064	822	2,242
		04		Hardwork and toxic	24	23	1
		05		Difficult and hazardous assigment	224	-	224
		07		Living allowances	97	90	7
			01	Leaders allowances	97	90	7
	30	00	00	Social assistance benefits	-	-	-
61	**00**	**00**	**00**	**Compensation and Allowances**	**3,799**	**787**	**3,012**
	10	00	00	Others Allowances	45	-	45
	20	00	00	Family allowances	2,111	429	1,682
		01		Children allowances	1,650	337	1,313
		02		Spouse allowances	461	92	369
	30	00	00	Severance payment before retirement	831	308	523
	40	00	00	Extra work allowances	808	49	759
		01		Overtime	751	49	702
		04		Reporting & Rectification	-	-	-
		06		Surveillance	57	-	57
	50	00	00	Other allowances	2	-	2
		01	00	Allowances for the students in the country	2	-	2
			04	Higher students	1	-	1
			05	Sisability for ethnic and orphans	1	-	1
	60	00	00	Healthcare allowances for leadership	-	-	-
	70	00	00	Allowances social	1	-	1
		02		Children Allowances of retired Employees	1	-	1
62	**00**	**00**	**00**	**Operation and Maintenances**	**46,198**	**4,795**	**41,403**
	10	00	00	Utilities and Purchasing	25,631	2,068	23,562
		01		Fuel costs	4,122	719	3,403
		02	00	Operation costs	10,432	912	9,521
			01	Office supplies	4,939	737	4,202
			02	Printing template	5,257	80	5,177

Public Works and Transport Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			03	Magazines and newspapers	236	94	142
		03	00	Uniforms	656	127	529
		04	00	Purchsing of equipments	7,751	-	7,751
			03	Purchasing of equipments	7,567	-	7,567
		05	00	Water, electricity costs	2,670	310	2,360
			01	Water costs	346	11	335
			02	Electricity costs	2,323	299	2,024
	20	00	00	Outside services	10,754	1,605	9,149
		01		Rental costs	343	220	123
			03	Communication rentals	318	211	108
			04	Materials, machines and equipments	11	9	2
		02		Repairs and maintenance	8,480	936	7,545
			01	Office and buildings	3,174	257	2,917
			02	Vehicles	1,281	446	835
			03	Machines and equipments	1,130	232	897
			05	Road and bridcge	2,895	-	2,895
			09	Orthers	-	-	-
		03		Insurance	141	124	17
			01	Office	-	-	-
			02	Vihicles	141	124	17
		04		Post and telecommunication costs	520	90	431
			01	Postal costs	57	8	49
			02	Telecommunication charges	464	82	382
		05		Material transportation costs	0	-	0
		06		Bank service charges	12	-	12
		08		Surveillance of offices	735	97	637
		11		Orther charges	522	139	383
	30	00	00	Travel expense	5,460	1,015	4,445
		01		In the country	5,287	850	4,437
		02		Overseas	173	165	8
	40	00	00	Costs for meetings and seminar	285	6	279
		01		Meeting	251	6	245
		02		Seminar	-	-	-
		03		Trainning	34	-	34
	50	00	00	Guest reception costs	766	83	683
		01		In the country	681	68	613
		02		Overseas	85	15	70
	60	00	00	Souvenirs costs	80	12	68
	70	00	00	Costs for national days	48	5	43
	80	00	00	Expend on tax, duty, fee and services	1,697	-	1,697
		01		customs duty	1,643	-	1,643
		02		Taxation	45	-	45
		03		Fees and services	10	-	10
	90	00	00	Other expendature administration	1,477	-	1,477
63	**00**	**00**	**00**	**Subsidies and Contribution**	**3,737**	**1,580**	**2,157**
	10	00	00	Subsidies on Politics	367	-	367
		02		Congress party	79	-	79
		03		Mass organizations	38	-	38

Public Works and Transport Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		04		Rural development	248	-	248
		06		Official activities	-	-	-
	20	00	00	Subsidies on Economics	527	-	527
		03		Goods Production promotion	365	-	365
		08		Others	161	-	161
	30	00	00	Subsidies on Cultural and Social	1	-	1
		02		Preventive and treatment healthcare	-	-	-
		07		Magazines and newspapers	1	-	1
	40	00	00	Allowances	2,842	1,580	1,262
	50	00	00	Fees and Contribution to international organi	-	-	-
		03		Contribution to international meeting	-	-	-
	60	00	00	Indemnities	-	-	-
		01		Indemnities for natural disasters	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**47,804**	**-**	**47,804**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
		02		Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	47,804	-	47,804
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**2,945**	**-**	**2,945**
	10	00	00	Vihicles	1,336	-	1,336
	20	00	00	Machines and equipments	935	-	935
	30	00	00	Others fixed assets (tables, chairs, computer	673	-	673
67	**00**	**00**	**00**	**Capital Expenditure**	**3,571,494**	**2,602,588**	**968,906**
				*** External Expenditure**	**2,338,008**	**2,338,008**	**-**
				*** Local Expenditure**	**1,233,486**	**264,580**	**968,906**
	10	00	00	Land development	8,051	4,273	3,778
	20	00	00	Land compensation	20,912	20,576	336
	30	00	00	Basic survey and technical extensions	2,297	506	1,792
	40	00	00	Fee for designs	4,584	403	4,181
	50	00	00	Project management	12,585	9,751	2,833
		02		Project's national consultants	5,637	4,605	1,032
		03		Government civil servants for project monitor	1,729	855	873
		04		Other project managment expenditure	4,819	4,291	528
	60	00	00	Computer Software	2,133	2,133	-
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	1,101,679	210,753	890,926
		01		Building construction	13,173	3,079	10,093
		02		Bridge construction	40,313	16,034	24,279
		03		Road construction (clay roads,asphalt roads	946,261	158,138	788,123
		06		Embankment construction	60,784	20,255	40,529
		07		Water supplied Projcts (reservoir , pipelines	14,868	2,698	12,170
		08		Electricity supplied projects (electricity grid,	9,480	9,069	410
		10		Sport stadium and airport	1,200	100	1,100
		11		Irrigation projects	300	-	300

Public Works and Transport Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		12		Other infrastructure projects	15,251	1,380	13,871
	90	00	00	Purchase	81,245	16,184	65,061
		02		Machines and equipments	15,219	15,199	20
		03		Heavy machines (earth excavation)	650	-	650
		07	00	Renovation and overhaul	65,341	986	64,356
			01	Buildings	129	-	129
			02	Bridges	955	-	955
			03	Road maintenance (clay roads, asphalt road	58,544	-	58,544
			07	Water supplied station maintenance (Storm	2,128	100	2,028
			08	Power station maintenance (electricity grid a	130	-	130
			09	Telecommunication station maintenance	200	200	-
			15	Other fixed asset maintenance	735	-	735

State Budget Expenditure Implementation for Year 2022

Energy and Mining Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**163,350**	**52,600**	**110,750**
60	**00**	**00**	**00**	**Civil servant salaries and subsidies**	**42,480**	**11,306**	**31,174**
	10	00	00	Basic salary	39,833	10,573	29,260
		01		Actiing Employees	38,529	10,140	28,389
			01	Full Time Employees	38,305	10,018	28,287
			02	Intern Employees	224	123	102
		02		Salary for promoted staff	20	-	20
		04		Staff studying in the country	625	57	568
		05		Staff studying overseas	580	376	204
	20	00	00	General Allowances	2,647	733	1,914
		01		Functional allowances	1,148	363	785
		02	00	Technical allowances	19	6	13
			03	Assembly members	17	6	11
		03		Length of service allowance	1,180	249	931
		04		Hardwork and toxic	6	6	-
		05		Difficult and hazardous assigment	185	-	185
		07		Living allowances	109	109	-
			01	Leaders allowances	109	109	-
61	**00**	**00**	**00**	**Compensation and Allowances**	**1,352**	**292**	**1,060**
	10	00	00	Others Allowances	95	84	11
	20	00	00	Family allowances	1,027	177	850
		01		Children allowances	836	146	690
		02		Spouse allowances	192	31	160
	30	00	00	Severance payment before retirement	137	31	106
	40	00	00	Extra work allowances	71	-	71
		01		Overtime	18	-	18
		04		Reporting & Rectification	3	-	3
		06		Surveillance	50	-	50
	50	00	00	Other allowances	21	-	21
		01	00	Allowances for the students in the country	21	-	21
			04	Higher students	20	-	20
	60	00	00	Healthcare allowances for leadership	-	-	-
62	**00**	**00**	**00**	**Operation and Maintenances**	**11,965**	**1,926**	**10,039**
	10	00	00	Utilities and Purchasing	5,570	1,748	3,822
		01		Fuel costs	2,937	1,062	1,875
		02	00	Operation costs	1,341	-	1,341
			01	Office supplies	1,150	-	1,150
			02	Printing template	110	-	110
			03	Magazines and newspapers	81	-	81
		03	00	Uniforms	-	-	-
		04	00	Purchsing of equipments	116	-	116
			01	Pedagogical equipments	-	-	-
			03	Purchasing of equipments	116	-	116
		05	00	Water, electricity costs	1,178	686	491
			01	Water costs	156	49	106

Energy and Mining Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			02	Electricity costs	1,022	637	385
	20	00	00	Outside services	1,882	-	1,882
		01		Rental costs	17	-	17
			02	Vehicles rentals	6	-	6
			03	Communication rentals	10	-	10
			05	Equipment rentals and others	-	-	-
		02		Repairs and maintenance	1,429	-	1,429
			01	Office and buildings	282	-	282
			02	Vehicles	476	-	476
			03	Machines and equipments	210	-	210
			05	Road and bridcge	306	-	306
			09	Orthers	-	-	-
		03		Insurance	244	-	244
			02	Vihicles	10	-	10
		04		Post and telecommunication costs	147	-	147
			01	Postal costs	27	-	27
			02	Telecommunication charges	120	-	120
		07		translate service charges	-	-	-
		08		Surveillance of offices	17	-	17
		11		Orther charges	28	-	28
	30	00	00	Travel expense	1,301	18	1,283
		01		In the country	1,273	-	1,273
		02		Overseas	28	18	10
	40	00	00	Costs for meetings and seminar	124	-	124
		01		Meeting	115	-	115
		03		Trainning	9	-	9
	50	00	00	Guest reception costs	76	-	76
		01		In the country	71	-	71
		02		Overseas	5	-	5
	60	00	00	Souvenirs costs	9	-	9
	70	00	00	Costs for national days	4	-	4
	80	00	00	Expend on tax, duty, fee and services	3	-	3
		03		Fees and services	3	-	3
	90	00	00	Other expendature administration	2,996	160	2,836
63	**00**	**00**	**00**	**Subsidies and Contribution**	**2,769**	**1,286**	**1,484**
	10	00	00	Subsidies on Politics	420	30	390
		02		Congress party	47	-	47
		03		Mass organizations	29	-	29
		04		Rural development	235	-	235
		05		Special activities	77	-	77
		07		Awards, medallion, orther	31	30	1
	20	00	00	Subsidies on Economics	1,204	706	498
		03		Goods Production promotion	426	-	426
		05		Fodder (New)	-	-	-
		08		Others	776	706	70
	30	00	00	Subsidies on Cultural and Social	279	279	-
		07		Magazines and newspapers	279	279	-
	40	00	00	Allowances	866	270	596
	50	00	00	Fees and Contribution to international orga	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**9,357**	**-**	**9,357**

Energy and Mining Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	2,000	-	2,000
		02		Local reserve funds	2,000	-	2,000
	40	00	00	Expenditure for revenue exceeding plan	7,357	-	7,357
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**5**	**-**	**5**
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	-	-	-
	30	00	00	Others fixed assets (tables, chairs, comput	5	-	5
67	**00**	**00**	**00**	**Capital Expenditure**	**95,422**	**37,791**	**57,631**
				*** External Expenditure**	**19,112**	**19,112**	**-**
				*** Local Expenditure**	**76,310**	**18,679**	**57,631**
	10	00	00	Land development	-	-	-
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	220	-	220
	40	00	00	Fee for designs	2	-	2
	50	00	00	Project management	181	110	71
		03		Government civil servants for project monit	151	110	41
		04		Other project managment expenditure	30	-	30
	80	00	00	Construction expenditures	75,332	18,499	56,833
		01		Building construction	1,166	640	526
		08		Electricity supplied projects (electricity grid	73,778	17,859	55,919
	90	00	00	Purchase	575	70	505
		01		Buildings	-	-	-
		07	00	Renovation and overhaul	575	70	505
			01	Buildings	170	70	100
			08	Power station maintenance (electricity grid	405	-	405

State Budget Expenditure Implementation for Year 2022

Industry and Commerce Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	Total Expenditure	136,664	57,544	79,120
60	00	00	00	Civil servant salaries and subsidies	75,735	16,150	59,585
	10	00	00	Basic salary	71,297	15,152	56,145
		01		Actiing Employees	69,733	14,738	54,996
			01	Full Time Employees	69,454	14,626	54,828
			02	Intern Employees	279	112	168
		02		Salary for promoted staff	16	-	16
		03		Staff studying in the country	99	-	99
		04		Staff studying in the country	644	78	566
		05		Staff studying overseas	805	336	469
	20	00	00	General Allowances	4,438	998	3,439
		01		Functional allowances	1,765	481	1,284
		02	00	Technical allowances	37	-	37
			03	Assembly members	37	-	37
			04	Others allowances	-	-	-
		03		Length of service allowance	2,188	378	1,810
		04		Hardwork and toxic	1	1	-
		05		Difficult and hazardous assigment	302	-	302
		07		Living allowances	146	139	7
			01	Leaders allowances	146	139	7
61	00	00	00	Compensation and Allowances	2,701	419	2,283
	10	00	00	Others Allowances	79	43	36
	20	00	00	Family allowances	1,962	245	1,717
		01		Children allowances	1,609	209	1,399
		02		Spouse allowances	353	36	317
	30	00	00	Severance payment before retirement	508	101	407
	40	00	00	Extra work allowances	137	30	107
		01		Overtime	50	30	20
		04		Reporting & Rectification	5	-	5
		06		Surveillance	83	-	83
	60	00	00	Healthcare allowances for leadership	15	-	15
62	00	00	00	Operation and Maintenances	13,302	2,467	10,835
	10	00	00	Utilities and Purchasing	8,554	1,474	7,080
		01		Fuel costs	3,481	800	2,681
		02	00	Operation costs	2,995	246	2,749
			01	Office supplies	2,284	181	2,103
			02	Printing template	485	30	455
			03	Magazines and newspapers	226	35	192
		03	00	Uniforms	93	-	93
		04	00	Purchsing of equipments	593	-	593
			01	Pedagogical equipments	-	-	-
			02	Medical equipments	-	-	-
			03	Purchasing of equipments	593	-	593
		05	00	Water, electricity costs	1,392	428	964
			01	Water costs	192	39	153
			02	Electricity costs	1,200	389	811
	20	00	00	Outside services	1,724	780	944
		01		Rental costs	15	-	15
			03	Communication rentals	12	-	12
			04	Materials, machines and equipments	1	-	1

Industry and Commerce Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		02		Repairs and maintenance	1,086	577	509
			01	Office and buildings	314	267	47
			02	Vehicles	465	150	315
			03	Machines and equipments	307	160	147
			09	Orthers	-	-	-
		03		Insurance	18	7	11
			02	Vihicles	18	7	11
			03	Orthers	-	-	-
		04		Post and telecommunication costs	314	93	221
			01	Postal costs	38	-	38
			02	Telecommunication charges	276	93	183
		05		Material transportation costs	-	-	-
		08		Surveillance of offices	160	102	58
		09		Domestic consultation charges	-	-	-
		11		Orther charges	130	-	130
	30	00	00	Travel expense	1,966	57	1,909
		01		In the country	1,858	57	1,801
		02		Overseas	108	-	108
	40	00	00	Costs for meetings and seminar	244	15	229
		01		Meeting	236	15	221
		02		Seminar	-	-	-
		03		Trainning	8	-	8
	50	00	00	Guest reception costs	391	75	316
		01		In the country	389	75	314
		02		Overseas	2	-	2
	60	00	00	Souvenirs costs	18	10	8
	70	00	00	Costs for national days	36	10	26
	90	00	00	Other expendature administration	369	46	323
63	**00**	**00**	**00**	**Subsidies and Contribution**	**5,035**	**2,769**	**2,265**
	10	00	00	Subsidies on Politics	507	136	371
		02		Congress party	80	14	66
		03		Mass organizations	78	14	64
		04		Rural development	300	70	230
		06		Official activities	-	-	-
	20	00	00	Subsidies on Economics	976	-	976
		03		Goods Production promotion	912	-	912
		04		Bonus for village collect revenue	15	-	15
		08		Others	49	-	49
	30	00	00	Subsidies on Cultural and Social	3	-	3
		01		Quality improvement and development of edu	-	-	-
	40	00	00	Allowances	3,547	2,633	913
	50	00	00	Fees and Contribution to international organiz	-	-	-
		01		Fees to international organization	-	-	-
		03		Contribution to international meeting	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**1,083**	**-**	**1,083**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
		02		Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	1,083	-	1,083
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**207**	**200**	**7**
	10	00	00	Vihicles	-	-	-
	30	00	00	Others fixed assets (tables, chairs, computers	207	200	7

Industry and Commerce Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
67	00	00	00	Capital Expenditure	38,602	35,540	3,062
				* External Expenditure	32,117	32,117	-
				* Local Expenditure	6,485	3,423	3,062
	10	00	00	Land development	-	-	-
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	539	156	383
	40	00	00	Fee for designs	381	331	50
	50	00	00	Project management	1,971	1,725	246
		03		Government civil servants for project monitori	1,139	1,139	-
		04		Other project managment expenditure	833	587	246
	80	00	00	Construction expenditures	3,361	1,061	2,300
		01		Building construction	2,880	1,061	1,819
		09		Telecommunication projects	91	-	91
		12		Other infrastructure projects	160	-	160

State Budget Expenditure Implementation for Year 2022

Information and Culture Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**239,415**	**122,054**	**117,361**
60	**00**	**00**	**00**	**Civil servant salaries and subisdies**	**108,041**	**36,753**	**71,288**
	10	00	00	Basic salary	100,815	34,048	66,767
		01		Actiing Employees	98,009	33,306	64,703
			01	Full Time Employees	97,492	33,192	64,300
			02	Intern Employees	517	114	403
		02		Salary for promoted staff	32	-	32
		03		Staff studying in the country	149	-	149
		04		Staff studying in the country	1,270	240	1,030
		05		Staff studying overseas	864	502	362
		06		Contract employees	491	-	491
	20	00	00	General Allowances	7,226	2,705	4,521
		01		Functional allowances	2,022	674	1,348
		02	00	Technical allowances	687	465	222
			01	Teachers allowances	633	459	174
			02	Health allowances	-	-	-
			03	Assembly members	54	6	48
			04	Others allowances	-	-	-
		03		Length of service allowance	3,908	1,343	2,565
		04		Hardwork and toxic	166	71	95
		05		Difficult and hazardous assigment	284	-	284
		06		Techer allowances	-	-	-
		07		Living allowances	159	151	7
			01	Leaders allowances	159	151	7
61	**00**	**00**	**00**	**Compensation and Allowances**	**13,613**	**3,233**	**10,380**
	10	00	00	Others Allowances	103	95	9
		07		Allowances for deputy chief village	-	-	-
		10		Allowance for study in Oversea	103	95	9
	20	00	00	Family allowances	2,242	524	1,717
		01		Children allowances	1,775	409	1,365
		02		Spouse allowances	467	115	352
	30	00	00	Severance payment before retirement	1,094	599	496
	40	00	00	Extra work allowances	8,460	618	7,842
		01		Overtime	6,769	110	6,659
		02		Translation	20	20	-
		03		Research and studies	16	16	-
		04		Reporting & Rectification	231	184	47
		05		Special for teacher	327	285	43
		06		Surveillance	1,097	4	1,093
	50	00	00	Other allowances	1,644	1,363	280
		01	00	Allowances for the students in the country	1,538	1,264	274
			03	Intermediate students	690	539	151
			04	Higher students	840	725	115
			05	Sisability for ethnic and orphans	8	-	8
		03	00	Allowances for Local students in training	70	70	-
			01	Food costs	48	48	-
			02	Traveling costs	22	22	-
		05	00	Allowances for employee studying in Local and ov	21	21	-
			01	Food costs	17	17	-
			02	Traveling costs	5	5	-
	60	00	00	Healthcare allowances for leadership	71	35	36

Information and Culture Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
62	00	00	00	Operation and Maintenances	23,765	5,285	18,479
	10	00	00	Utilities and Purchasing	13,599	3,799	9,800
		01		Fuel costs	5,299	1,468	3,831
		02	00	Operation costs	3,898	576	3,323
			01	Office supplies	3,247	387	2,860
			02	Printing template	295	26	269
			03	Magazines and newspapers	356	162	194
		03	00	Uniforms	92	13	79
		04	00	Purchsing of equipments	209	-	209
			01	Pedagogical equipments	43	-	43
			03	Purchasing of equipments	166	-	166
		05	00	Water, electricity costs	4,101	1,742	2,359
			01	Water costs	753	245	508
			02	Electricity costs	3,348	1,497	1,851
	20	00	00	Outside services	3,627	1,225	2,402
		01		Rental costs	278	226	51
			01	Building, house rentals	-	-	-
			02	Vehicles rentals	-	-	-
			03	Communication rentals	262	226	36
			04	Materials, machines and equipments	16	-	16
		02		Repairs and maintenance	1,998	522	1,476
			01	Office and buildings	546	170	376
			02	Vehicles	584	169	415
			03	Machines and equipments	498	182	315
			04	Cultural and park	356	-	356
			09	Orthers	13	-	13
		03		Insurance	78	37	41
			02	Vihicles	77	37	40
		04		Post and telecommunication costs	473	106	367
			01	Postal costs	36	3	33
			02	Telecommunication charges	437	103	334
		05		Material transportation costs	-	-	-
		06		Bank service charges	2	2	-
		07		translate service charges	-	-	-
		08		Surveillance of offices	488	83	405
		09		Domestic consultation charges	48	48	-
		10		External consultation charges	-	-	-
		11		Orther charges	263	201	62
	30	00	00	Travel expense	2,533	87	2,446
		01		In the country	2,297	30	2,267
		02		Overseas	237	58	179
	40	00	00	Costs for meetings and seminar	1,259	62	1,197
		01		Meeting	713	62	651
		02		Seminar	8	-	8
		03		Trainning	539	-	539
	50	00	00	Guest reception costs	464	42	422
		01		In the country	371	6	366
		02		Overseas	93	37	56
	60	00	00	Souvenirs costs	43	11	32
	70	00	00	Costs for national days	10	-	10
	80	00	00	Expend on tax, duty, fee and services	13	9	3
		02		Taxation	9	9	-
		03		Fees and services	3	-	3

Information and Culture Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	90	00	00	Other expendature administration	2,217	49	2,168
63	00	00	00	Subsidies and Contribution	12,148	6,342	5,806
	10	00	00	Subsidies on Politics	376	32	343
		02		Congress party	49	32	17
		03		Mass organizations	52	-	52
		04		Rural development	271	-	271
		05		Special activities	1	-	1
		06		Official activities	-	-	-
		07		Awards, medallion, orther	2	-	2
	20	00	00	Subsidies on Economics	136	-	136
		03		Goods Production promotion	96	-	96
		05		Fodder (New)	-	-	-
		08		Others	40	-	40
	30	00	00	Subsidies on Cultural and Social	4,226	2,460	1,766
		01		Quality improvement and development of educatio	149	149	-
		04		Medical studies	1	-	1
		05		Improving information and news network	1,971	1,177	794
		06		Protecting and promoting the culture	2,062	1,134	929
		07		Magazines and newspapers	42	-	42
	40	00	00	Allowances	7,409	3,850	3,560
	50	00	00	Fees and Contribution to international organization	-	-	-
		01		Fees to international organization	-	-	-
		03		Contribution to international meeting	-	-	-
	60	00	00	Indemnities	1	-	1
65	00	00	00	Other expenditures	2,249	-	2,249
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
		02		Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	2,249	-	2,249
66	00	00	00	Fixed Assets for administration	382	377	5
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	197	197	-
	30	00	00	Others fixed assets (tables, chairs, computers...)	185	180	5
67	00	00	00	Capital Expenditure	79,217	70,063	9,154
				* External Expenditure	-	-	-
				* Local Expenditure	36,785	36,785	-
	10	00	00	Land development	135	-	135
	20	00	00	Land compensation	348	-	348
	30	00	00	Basic survey and technical extensions	478	-	478
	50	00	00	Project management	1,842	1,742	100
		02		Project's national consultants	550	235	315
		03		Government civil servants for project monitoring	1,507	1,507	-
	60	00	00	Computer Software	7,883	-	7,883
	70	00	00	Intellectual property rights	5,564	-	5,564
	80	00	00	Construction expenditures	17,474	17,474	-
		01		Building construction	18,192	17,447	746
		04		Rail ways	-	-	-
		07		Water supplied Projcts (reservoir , pipelines)	365	-	365
		10		Sport stadium and airport	1,173	-	1,173
		11		Irrigation projects	275	-	275

Information and Culture Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		12		Other infrastructure projects	51	27	24
	90	00	00	Purchase	17,257	17,169	88
		02		Machines and equipments	14,600	14,600	-
		05		Seeds and offsprings	163	-	163
		07	00	Renovation and overhaul	2,569	2,569	-
			01	Buildings	2,569	2,569	-
			07	Water supplied station maintenance (Stormwater	118	-	118
			13	Heavy machine maintenance (earth excavation)	-	-	-

State Budget Expenditure Implementation for Year 2022

Labour and Social Welfare Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**270,103**	**201,206**	**68,897**
60	**00**	**00**	**00**	**Civil servant salaries and subisdies**	**54,069**	**8,573.57**	**45,496**
	10	00	00	Basic salary	49,909	7,781	42,128
		01		Actiing Employees	48,842	7,673	41,170
			01	Full Time Employees	48,347	7,524	40,823
			02	Intern Employees	496	149	347
		02		Salary for promoted staff	15	0	15
		03		Staff studying in the country	119	-	119
		04		Staff studying in the country	521	-	521
		05		Staff studying overseas	410	108	302
		06		Contract employees	2	-	2
	20	00	00	General Allowances	4,161	793	3,368
		01		Functional allowances	1,397	295	1,102
		02	00	Technical allowances	335	179	157
			01	Teachers allowances	287	173	115
			02	Health allowances	-	-	-
			03	Assembly members	48	6	42
		03		Length of service allowance	2,079	223	1,856
		04		Hardwork and toxic	0	-	0
		05		Difficult and hazardous assigment	246	-	246
		07		Living allowances	103	96	7
			01	Leaders allowances	103	96	7
	30	00	00	Social assistance benefits	-	-	-
61	**00**	**00**	**00**	**Compensation and Allowances**	**7,075**	**1,073.82**	**6,001**
	10	00	00	Others Allowances	48	-	48
		08		Allowance for voluntaries	18	-	18
		10		Allowance for study in Oversea	15	-	15
	20	00	00	Family allowances	1,233	146	1,086
		01		Children allowances	995	119	876
		02		Spouse allowances	238	27	210
	30	00	00	Severance payment before retirement	3,846	11	3,834
	40	00	00	Extra work allowances	794	150	644
		01		Overtime	208	150	58
		04		Reporting & Rectification	8	-	8
		05		Special for teacher	296	-	296
		06		Surveillance	282	-	282
	50	00	00	Other allowances	1,062	730	331
		01	00	Allowances for the students in the coun	1,040	730	310
			02	Secondary students	166	-	166
			03	Intermediate students	140	-	140
			05	Sisability for ethnic and orphans	733	730	2
		06	00	Transportation cost for students	20	-	20
	60	00	00	Healthcare allowances for leadership	36	36	-
	70	00	00	Allowances social	57	-	57
		01		Pension	-	-	-

Labour and Social Welfare Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual Total	Actual Central	Actual Local
		02		Children Allowances of retired Employe	-	-	-
		03		Disability allowances	-	-	-
		04		Allowances for supporting disabilities	45	-	45
62	00	00	00	Operation and Maintenances	12,074	2,042	10,032
	10	00	00	Utilities and Purchasing	7,036	1,417	5,620
		01		Fuel costs	3,414	1,043	2,372
		02	00	Operation costs	2,417	324	2,093
			01	Office supplies	1,744	274	1,470
			02	Printing template	529	30	499
			03	Magazines and newspapers	143	20	123
		03	00	Uniforms	195	-	195
		04	00	Purchsing of equipments	268	-	268
			01	Pedagogical equipments	237	-	237
			03	Purchasing of equipments	30	-	30
			04	Purchasing of medical drugs	1	-	1
		05	00	Water, electricity costs	743	50	693
			01	Water costs	171	20	151
			02	Electricity costs	572	30	542
	20	00	00	Outside services	2,838	506	2,332
		01		Rental costs	12	-	12
			01	Building, house rentals	5	-	5
			02	Vehicles rentals	1	-	1
			03	Communication rentals	6	-	6
			04	Materials, machines and equipments	-	-	-
		02		Repairs and maintenance	1,302	220	1,082
			01	Office and buildings	138	70	69
			02	Vehicles	522	80	442
			03	Machines and equipments	641	70	571
		03		Insurance	49	19	31
			02	Vihicles	49	19	31
		04		Post and telecommunication costs	297	62	235
			01	Postal costs	55	2	53
			02	Telecommunication charges	242	60	182
		06		Bank service charges	2	1	1
		08		Surveillance of offices	278	49	229
		11		Orther charges	898	155	743
	30	00	00	Travel expense	1,345	30	1,315
		01		In the country	1,260	-	1,260
		02		Overseas	86	30	56
	40	00	00	Costs for meetings and seminar	406	-	406
		01		Meeting	211	-	211
		02		Seminar	18	-	18
		03		Trainning	176	-	176
	50	00	00	Guest reception costs	308	40	268
		01		In the country	258	30	228
		02		Overseas	49	10	39
	60	00	00	Souvenirs costs	19	10	9

Labour and Social Welfare Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	70	00	00	Costs for national days	25	10	15
	80	00	00	Expend on tax, duty, fee and services	4	-	4
		03		Fees and services	4	-	4
	90	00	00	Other expendature administration	93	30	63
63	**00**	**00**	**00**	**Subsidies and Contribution**	**22,126**	**19,999**	**2,127**
	10	00	00	Subsidies on Politics	772	160	612
		02		Congress party	203	100	103
		03		Mass organizations	69	30	39
		04		Rural development	369	-	369
		05		Special activities	15	-	15
		06		Official activities	86	-	86
		07		Awards, medallion, orther	30	30	1
	20	00	00	Subsidies on Economics	4,832	4,539	293
		03		Goods Production promotion	279	-	279
		08		Others	4,553	4,539	14
	30	00	00	Subsidies on Cultural and Social	265	200	65
		01		Quality improvement and development	-	-	-
		02		Preventive and treatment healthcare	46	-	46
		07		Magazines and newspapers	200	200	-
	40	00	00	Allowances	1,075	-	1,075
	50	00	00	Fees and Contribution to international o	-	-	-
		01		Fees to international organization	-	-	-
		02		Contribution to international organizatio	-	-	-
	60	00	00	Indemnities	15,183	15,100	83
		01		Indemnities for natural disasters	158	100	58
		02		Indemnities for natural disasters	15,025	15,000	25
65	**00**	**00**	**00**	**Other expenditures**	**1,211**	**-**	**1,211**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
		02		Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	1,211	-	1,211
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**114**	**100**	**14**
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	111	100	11
	30	00	00	Others fixed assets (tables, chairs, com	3	-	3
67	**00**	**00**	**00**	**Capital Expenditure**	**173,435**	**169,417**	**4,018**
				*** External Expenditure**	**161,576**	**161,576**	**-**
				*** Local Expenditure**	**11,858**	**7,841**	**4,018**
	10	00	00	Land development	-	-	-
	30	00	00	Basic survey and technical extensions	296	-	296
	40	00	00	Fee for designs	-	-	-
	50	00	00	Project management	4,661	4,226	435
		03		Government civil servants for project m	317	287	30
		04		Other project managment expenditure	4,344	3,939	405
	60	00	00	Computer Software	-	-	-

Labour and Social Welfare Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	6,901	3,614	3,287
		01		Building construction	5,423	2,614	2,809
		08		Electricity supplied projects (electricity	-	-	-
		12		Other infrastructure projects	460	-	460

State Budget Expenditure Implementation for Year 2022

Education Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**3,801,070**	**1,134,622**	**2,666,448**
60	00	00	00	Civil servant salaries and subisdies	2,455,721	167,436.41	2,288,285
	10	00	00	Basic salary	1,863,412	137,532	1,725,880
		01		Actiing Employees	1,840,912	130,693	1,710,219
			01	Full Time Employees	1,832,368	130,345	1,702,023
			02	Intern Employees	6,475	348	6,127
		02		Salary for promoted staff	733	459	275
		03		Staff studying in the country	929	-	929
		04		Staff studying in the country	7,900	753	7,147
		05		Staff studying overseas	11,532	4,319	7,212
		06		Contract employees	1,407	1,308	99
	20	00	00	General Allowances	592,309	29,904	562,405
		01		Functional allowances	28,496	7,570	20,926
		02	00	Technical allowances	352,668	10,820	341,848
			01	Teachers allowances	344,233	10,814	333,419
			02	Health allowances	7,598	-	7,598
			03	Assembly members	84	6	78
			04	Others allowances	752	-	752
		03		Length of service allowance	74,713	4,840	69,873
		04		Hardwork and toxic	426	40	386
		05		Difficult and hazardous assigment	67,986	-	67,986
		06		Techer allowances	57,478	74	57,404
		07		Living allowances	2,659	2,608	51
			01	Leaders allowances	154	103	51
			04	other	6,436	2,505	3,931
		08		Pedagogy	3,954	3,954	-
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	277,323	120,529.35	156,793
	10	00	00	Others Allowances	10,213	10,213.15	-
		01		Allowances for chief big village	-	-	-
		08		Allowance for voluntaries	12,709	9,555	3,154
			01	General Village	12,709	9,555	3,154
		09		Allowance for monks	982	4	978
		10		Allowance for study in Oversea	1,551	654.76	897
	20	00	00	Family allowances	46,617	2,295	44,321
		01		Children allowances	38,562	1,954	36,607
		02		Spouse allowances	8,055	341	7,714
	30	00	00	Severance payment before retirement	15,156	1,535	13,621
	40	00	00	Extra work allowances	73,488	40,568	32,919
		01		Overtime	11,503	3,098	8,405
		02		Translation	1,560	1,225	335
		03		Research and studies	18,617	7,488	11,129
		04		Reporting & Rectification	10,792	5,278	5,514
		05		Special for teacher	24,092	18,255	5,836
		06		Surveillance	6,924	5,224	1,700
	50	00	00	Other allowances	126,629	65,773	60,855
		01	00	Allowances for the students in the country	90,750	39,905	50,845
			01	General students	4,509	2,250	2,259
			02	Secondary students	821	100	721
			03	Intermediate students	24,514	9,058	15,456
			04	Higher students	19,988	8,903	11,085
			05	Sisability for ethnic and orphans	40,918	19,595	21,324

Education Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		02	00	Allowances for foreign students study in Laos	17,594	17,094	499
			01	Food costs	13,983	13,513	469
			02	Traveling costs	3,611	3,581	30
		03	00	Allowances for Local students in training	8,019	5,362	2,657
			01	Food costs	5,818	4,092	1,726
			02	Traveling costs	2,201	1,270	931
		04	00	Allowances for foreign students training in Laos	410	-	410
			01	Food costs	262	-	262
			02	Traveling costs	148	-	148
		05	00	Allowances for employee studying in Local and c	797	176	620
			01	Food costs	557	29	529
			02	Traveling costs	239	147	92
		06	00	Transportation cost for students	10,545	3,235	7,310
	60	00	00	Healthcare allowances for leadership	133	133	-
	70	00	00	Allowances social	58	11	47
		02		Children Allowances of retired Employees	23	-	23
		03		Disability allowances	-	-	-
		06		Medical treatment allowances	35	11	24
62	00	00	00	Operation and Maintenances	250,953	104,047	146,907
	10	00	00	Utilities and Purchasing	181,288	83,178	98,110
		01		Fuel costs	65,624	4,479	61,145
		02	00	Operation costs	17,531	2,019	15,511
			01	Office supplies	14,739	1,467	13,272
			02	Printing template	1,939	265	1,674
			03	Magazines and newspapers	853	287	565
		03	00	Uniforms	1,830	1,542	288
		04	00	Purchsing of equipments	77,955	67,374	10,581
			01	Pedagogical equipments	76,381	66,509	9,872
			02	Medical equipments	344	187	158
			03	Purchasing of equipments	1,126	579	547
			04	Purchasing of medical drugs	104	100	4
		05	00	Water, electricity costs	18,348	7,763	10,585
			01	Water costs	4,307	1,937	2,370
			02	Electricity costs	14,042	5,826	8,216
	20	00	00	Outside services	38,251	13,514	24,736
		01		Rental costs	2,474	2,293	181
			01	Building, house rentals	-	-	-
			02	Vehicles rentals	27	26	1
			03	Communication rentals	2,278	2,235	43
			04	Materials, machines and equipments	126	-	126
			05	Equipment rentals and others	43	32	11
		02		Repairs and maintenance	17,547	7,946	9,601
			01	Office and buildings	9,909	5,583	4,326
			02	Vehicles	4,832	1,145	3,687
			03	Machines and equipments	2,309	725	1,584
			04	Cultural and park	0	-	0
			07	Airport & sport ground	4	4	-
			09	Orthers	491	489	3
		03		Insurance	525	157	368
			01	Office	1	-	1
			02	Vihicles	513	146	367
			03	Orthers	11	11	0
		04		Post and telecommunication costs	1,760	372	1,388
			01	Postal costs	249	38	212
			02	Telecommunication charges	1,511	334	1,177
		05		Material transportation costs	1,624	1,590	34

Education Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		06		Bank service charges	19	9	10
		08		Surveillance of offices	1,525	823	702
		11		Orther charges	12,777	325	12,452
	30	00	00	Travel expense	12,015	1,040	10,974
		01		In the country	11,220	846	10,374
		02		Overseas	795	194	601
	40	00	00	Costs for meetings and seminar	11,392	5,821	5,571
		01		Meeting	10,217	5,690	4,528
		02		Seminar	33	23	10
		03		Trainning	1,142	109	1,033
	50	00	00	Guest reception costs	3,277	323	2,954
		01		In the country	2,860	298	2,563
		02		Overseas	417	26	391
	60	00	00	Souvenirs costs	477	133	344
	70	00	00	Costs for national days	615	37	578
	80	00	00	Expend on tax, duty, fee and services	18	1	17
		03		Fees and services	18	1	17
	90	00	00	Other expendature administration	3,622	-	3,622
63	**00**	**00**	**00**	**Subsidies and Contribution**	**125,507**	**95,992**	**29,514**
	10	00	00	Subsidies on Politics	5,026	3,152	1,873
		02		Congress party	454	210	243
		03		Mass organizations	715	195	520
		04		Rural development	3,607	2,565	1,042
		05		Special activities	154	154	-
		06		Official activities	-	-	-
		07		Awards, medallion, orther	96	28	68
	20	00	00	Subsidies on Economics	664	200	463
		01		Subsidies the price	-	-	-
		03		Goods Production promotion	574	200	374
		08		Others	39	-	39
	30	00	00	Subsidies on Cultural and Social	114,778	88,064	26,714
		01		Quality improvement and development of educati	77,803	52,689	25,114
		02		Preventive and treatment healthcare	1,496	-	1,496
		05		Improving information and news network	17,758	17,688	70
		06		Protecting and promoting the culture	623	623	-
		07		Magazines and newspapers	17,094	17,064	30
	40	00	00	Allowances	4,963	4,500	463
	50	00	00	Fees and Contribution to international organizatio	75	75	-
		01		Fees to international organization	75	75	-
		03		Contribution to international meeting	-	-	-
	60	00	00	Indemnities	-	-	-
		01		Indemnities for natural disasters	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**4,915**	**-**	**4,915**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	4,915	-	4,915
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**2,236**	**300**	**1,936**
	10	00	00	Vihicles	505	300	205
	20	00	00	Machines and equipments	433	-	433
	30	00	00	Others fixed assets (tables, chairs, computers...)	1,298	-	1,298
67	**00**	**00**	**00**	**Capital Expenditure**	**684,415**	**646,317**	**38,098**
				*** External Expenditure**	**521,869**	**521,869**	**-**
				*** Local Expenditure**	**162,546**	**124,448**	**38,098**

Education Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	10	00	00	Land development	367	367	-
	20	00	00	Land compensation	79	-	79
	30	00	00	Basic survey and technical extensions	270	-	270
	40	00	00	Fee for designs	116	-	116
	50	00	00	Project management	1,391	1,208	183
		01		Project's international consultants	636	636	-
		02		Project's national consultants	184	184	-
		03		Government civil servants for project monitoring	383	380	3
		04		Other project managment expenditure	188	8	180
	60	00	00	Computer Software	-	-	-
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	155,399	120,034	35,365
		01		Building construction	126,538	95,534	31,004
		03		Road construction (clay roads,asphalt roads, con	4,500	4,500	-
		07		Water supplied Projcts (reservoir , pipelines)	-	-	-
		08		Electricity supplied projects (electricity grid, hydr	465	-	465
		09		Telecommunication projects	-	-	-
		10		Sport stadium and airport	2,624	-	2,624
		11		Irrigation projects	-	-	-
		12		Other infrastructure projects	21,272	20,000	1,272
	90	00	00	Purchase	4,924	2,840	2,084
		01		Buildings	-	-	-
		02		Machines and equipments	1,425	1,240	186
		07	00	Renovation and overhaul	3,499	1,600	1,899
			01	Buildings	3,142	1,600	1,542
			08	Power station maintenance (electricity grid and hy	-	-	-
			10	Sport stadium and airport maintenance	357	-	357

State Budget Expenditure Implementation for Year 2022

Public Health Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**2,063,641**	**1,122,124**	**941,517**
60	**00**	**00**	**00**	**Civil servant salaries and subisdies**	**444,877**	**92,608.86**	**352,268**
	10	00	00	Basic salary	462,583	137,532	325,051
		01		Actiing Employees	439,198	130,693	308,505
			01	Full Time Employees	433,873	130,345	303,528
			02	Intern Employees	5,325	348	4,977
		02		Salary for promoted staff	809	459	350
		03		Staff studying in the country	2,278	-	2,278
		04		Staff studying in the country	13,509	753	12,756
		05		Staff studying overseas	5,299	4,319	980
		06		Contract employees	1,489	1,308	181
	20	00	00	General Allowances	57,121	29,904	27,217
		01		Functional allowances	11,156	7,570	3,587
		02	00	Technical allowances	15,336	10,820	4,516
			01	Teachers allowances	11,150	10,814	337
			02	Health allowances	4,068	-	4,068
			03	Assembly members	117	6	111
			04	Others allowances	1	-	1
		03		Length of service allowance	19,341	4,840	14,501
		04		Hardwork and toxic	702	40	662
		05		Difficult and hazardous assigment	3,944	-	3,944
		07		Living allowances	2,615	2,608	7
			01	Leaders allowances	110	103	7
61	**00**	**00**	**00**	**Compensation and Allowances**	**258,931**	**40,079.44**	**218,852**
	10	00	00	Others Allowances	17	-	17
		08		Allowance for voluntaries	-	-	-
			01	General Village	-	-	-
	20	00	00	Family allowances	7,344	1,044	6,300
		01		Children allowances	6,339	909	5,429
		02		Spouse allowances	1,005	135	871
	30	00	00	Severance payment before retirement	3,282	1,081	2,201
	40	00	00	Extra work allowances	243,521	34,350	209,171
		01		Overtime	7,386	19	7,368
		02		Translation	-	-	-
		04		Reporting & Rectification	442	-	442
		05		Special for teacher	2,870	2,354	516
		06		Surveillance	232,823	31,977	200,846
	50	00	00	Other allowances	3,891	3,066	825
		01	00	Allowances for the students in the count	754	162	593
			04	Higher students	711	122	589
			05	Sisability for ethnic and orphans	44	40	4
		02	00	Allowances for foreign students study in	213	-	213
			02	Traveling costs	32	-	32
		03	00	Allowances for Local students in training	-	-	-

Public Health Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			01	Food costs	1,564	1,564	-
			02	Traveling costs	900	900	-
		05	00	Allowances for employee studying in Lo	376	370	6
			01	Food costs	304	300	4
			02	Traveling costs	72	70	2
		06	00	Transportation cost for students	83	70	13
	60	00	00	Healthcare allowances for leadership	-	-	-
	70	00	00	Allowances social	877	539	338
		02		Children Allowances of retired Employee	2	-	2
		03		Disability allowances	-	-	-
		04		Allowances for supporting disabilities	-	-	-
		05		Death allowances	-	-	-
		06		Medical treatment allowances	875	539	336
62	00	00	00	Operation and Maintenances	330,622	55,335	275,287
	10	00	00	Utilities and Purchasing	225,581	35,958	189,623
		01		Fuel costs	25,372	5,127	20,245
		02	00	Operation costs	32,529	3,046	29,483
			01	Office supplies	26,169	1,436	24,733
			02	Printing template	5,517	1,276	4,241
			03	Magazines and newspapers	842	334	509
		03	00	Uniforms	2,828	-	2,828
		04	00	Purchsing of equipments	119,221	8,941	110,280
			01	Pedagogical equipments	853	265	588
			02	Medical equipments	32,732	7,987	24,745
			03	Purchasing of equipments	9,763	622	9,141
			04	Purchasing of medical drugs	75,874	67	75,807
		05	00	Water, electricity costs	45,631	18,845	26,786
			01	Water costs	7,631	1,750	5,881
			02	Electricity costs	38,000	17,095	20,905
	20	00	00	Outside services	59,057	14,460	44,597
		01		Rental costs	1,710	1,123	587
			01	Building, house rentals	15	-	15
			02	Vehicles rentals	247	-	247
			03	Communication rentals	1,029	763	266
			04	Materials, machines and equipments	39	-	39
			05	Equipment rentals and others	361	360	1
		02		Repairs and maintenance	34,619	6,870	27,748
			01	Office and buildings	15,980	3,327	12,653
			02	Vehicles	11,569	1,161	10,408
			03	Machines and equipments	6,808	2,378	4,430
			04	Cultural and park	90	-	90
			05	Road and bridcge	0	-	0
			06	Erosion prevention	-	-	-
			09	Orthers	172	4	168
		03		Insurance	927	124	803
			02	Vihicles	816	124	692

Public Health Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			03	Orthers	4	-	4
		04		Post and telecommunication costs	2,640	434	2,205
			01	Postal costs	96	13	83
			02	Telecommunication charges	2,544	421	2,122
		05		Material transportation costs	294	-	294
		06		Bank service charges	96	8	88
		08		Surveillance of offices	2,304	453	1,851
		09		Domestic consultation charges	35	-	35
		11		Orther charges	16,433	5,447	10,986
	30	00	00	Travel expense	17,602	1,045	16,557
		01		In the country	16,956	546	16,411
		02		Overseas	646	499	146
	40	00	00	Costs for meetings and seminar	6,090	216	5,874
		01		Meeting	4,246	194	4,052
		02		Seminar	39	10	29
		03		Trainning	1,805	12	1,793
	50	00	00	Guest reception costs	5,661	569	5,092
		01		In the country	5,392	538	4,854
		02		Overseas	269	31	238
	60	00	00	Souvenirs costs	335	36	298
	70	00	00	Costs for national days	359	31	328
	80	00	00	Expend on tax, duty, fee and services	154	11	143
		02		Taxation	17	11	6
		03		Fees and services	137	-	137
	90	00	00	Other expendature administration	15,783	3,008	12,775
63	**00**	**00**	**00**	**Subsidies and Contribution**	**327,369**	**276,342**	**51,028**
	10	00	00	Subsidies on Politics	2,084	-	2,084
		02		Congress party	40	-	40
		03		Mass organizations	167	-	167
		04		Rural development	1,877	-	1,877
	20	00	00	Subsidies on Economics	98	-	98
		02		Subsidies the interest	-	-	-
		03		Goods Production promotion	98	-	98
		04		Bonus for village collect revenue	-	-	-
		08		Others	-	-	-
	30	00	00	Subsidies on Cultural and Social	320,101	276,342	43,760
		01		Quality improvement and development c	28,384	26,200	2,184
		02		Preventive and treatment healthcare	284,339	248,342	35,997
		03		Consumers administration and food & m	4,962	1,800	3,162
		04		Medical studies	2,417	-	2,417
		05		Improving information and news network	-	-	-
		07		Magazines and newspapers	-	-	-
	40	00	00	Allowances	5,086	-	5,086
65	**00**	**00**	**00**	**Other expenditures**	**2,653**	**-**	**2,653**
	10	00	00	Contribute to state accummulation fund	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-

Public Health Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	40	00	00	Expenditure for revenue exceeding plan	2,653	-	2,653
	50	00	00	Orthers Expenditure	#VALUE!		-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**1,711**	**200**	**1,511**
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	816	200	616
	30	00	00	Others fixed assets (tables, chairs, comp	895	-	895
67	**00**	**00**	**00**	**Capital Expenditure**	**697,478**	**657,559**	**39,918**
				*** External Expenditure**	**606,815**	**606,815**	**-**
				*** Local Expenditure**	**90,663**	**50,744**	**39,918**
	10	00	00	Land development	-	-	-
	30	00	00	Basic survey and technical extensions	526	300	226
	40	00	00	Fee for designs	466	330	136
	50	00	00	Project management	1,151	919	232
		03		Government civil servants for project mo	982	750	232
	80	00	00	Construction expenditures	75,577	46,543	29,034
		01		Building construction	59,543	46,543	13,000
		02		Bridge construction	-	-	-
		03		Road construction (clay roads,asphalt ro	35	-	35
		06		Embankment construction	-	-	-
		07		Water supplied Projcts (reservoir , pipel	12,681	-	12,681
		08		Electricity supplied projects (electricity g	171	-	171
		12		Other infrastructure projects	2,987	-	2,987
	90	00	00	Purchase	12,942	2,652	10,290
		01		Buildings	-	-	-
		02		Machines and equipments	332	202	130
		07	00	Renovation and overhaul	12,610	2,450	10,160
			01	Buildings	2,924	2,450	474
			07	Water supplied station maintenance (S	9,391	-	9,391

State Budget Expenditure Implementation for Year 2022

Home Affairs Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	Total Expenditure	292,014	107,586	184,428
60	00	00	00	Civil servant salaries and subisdies	65,274	10,602	54,671
	10	00	00	Basic salary	61,192	9,806	51,386
		01		Actiing Employees	59,085	9,491	49,594
			01	Full Time Employees	58,617	9,407	49,211
			02	Intern Employees	468	85	383
		02		Salary for promoted staff	28	-	28
		03		Staff studying in the country	15	-	15
		04		Staff studying in the country	1,020	45	975
		05		Staff studying overseas	1,043	270	773
	20	00	00	General Allowances	4,082	796	3,285
		01		Functional allowances	1,607	314	1,294
		02	00	Technical allowances	57	12	45
			03	Assembly members	57	12	45
		03		Length of service allowance	1,774	320	1,454
		04		Hardwork and toxic	19	19	0
		05		Difficult and hazardous assigment	493	-	493
		07		Living allowances	132	132	-
			01	Leaders allowances	132	132	-
61	00	00	00	Compensation and Allowances	116,850	483.68	116,366
	10	00	00	Others Allowances	114,487	-	114,487
		01		Allowances for chief big village	18,985	-	18,985
			01	General Village	17,199	-	17,199
			02	Village under Degree 99/PM or 3 Build	1,786	-	1,786
		02		Allowances for deputy chief big village	6,018	-	6,018
			01	General Village	5,898	-	5,898
			02	Village under Degree 99/PM or 3 Build	120	-	120
		03		Allowances for chief village	14,293	-	14,293
			01	General Village	13,653	-	13,653
			02	Village under Degree 99/PM or 3 Build	641	-	641
		04		Villiage authorities	8,091	-	8,091
			01	General Village	7,758	-	7,758
			02	Village under Degree 99/PM or 3 Build	333	-	333
		05		Head of villiage	19,053	-	19,053
			01	General Village	19,007	-	19,007
		06		Deputy head of villiage	24,821	-	24,821
			01	General Village	24,879	-	24,879
			02	Village under Degree 99/PM or 3 Build	1,501	-	1,501
		07		Allowances for deputy chief village	22,893	-	22,893
			01	General Village	25,272	-	25,272
			02	Village under Degree 99/PM or 3 Build	1,496	-	1,496
		08		Allowance for voluntaries	158	-	158
			01	General Village	78	-	78
		09		Allowance for monks	152	-	152
		11		Allowance for district committee who is not g	23	-	23

Home Affairs Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			01	Allowance for district committee (New)	18	-	18
			02	Allowance for district committee position (Ne	5	-	5
	20	00	00	Family allowances	1,731	202	1,529
		01		Children allowances	1,429	167	1,262
		02		Spouse allowances	302	35	267
	30	00	00	Severance payment before retirement	285	170	115
	40	00	00	Extra work allowances	296	79	216
		01		Overtime	103	79	24
		04		Reporting & Rectification	32	-	32
		06		Surveillance	96	-	96
	50	00	00	Other allowances	19	-	19
		01	00	Allowances for the students in the country	1	-	1
		05	00	Allowances for employee studying in Local a	18	-	18
			01	Food costs	12	-	12
			02	Traveling costs	6	-	6
	60	00	00	Healthcare allowances for leadership	32	32	-
	70	00	00	Allowances social	-	-	-
62	**00**	**00**	**00**	**Operation and Maintenances**	**9,919**	**2,524**	**7,395**
	10	00	00	Utilities and Purchasing	6,316	1,525	4,792
		01		Fuel costs	3,707	971	2,736
		02	00	Operation costs	1,833	268	1,565
			01	Office supplies	1,456	215	1,241
			02	Printing template	234	10	224
			03	Magazines and newspapers	144	43	101
		03	00	Uniforms	26	10	16
		04	00	Purchsing of equipments	30	-	30
			01	Pedagogical equipments	5	-	5
			03	Purchasing of equipments	25	-	25
		05	00	Water, electricity costs	720	276	444
			01	Water costs	139	26	113
			02	Electricity costs	581	250	331
	20	00	00	Outside services	1,553	727	826
		01		Rental costs	4	-	4
		02		Repairs and maintenance	880	394	486
			01	Office and buildings	99	37	63
			02	Vehicles	461	113	348
			03	Machines and equipments	319	244	74
		03		Insurance	63	26	37
			02	Vihicles	59	26	33
			03	Orthers	-	-	-
		04		Post and telecommunication costs	329	100	229
			01	Postal costs	61	5	56
			02	Telecommunication charges	268	95	173
		08		Surveillance of offices	57	-	57
		11		Orther charges	220	207	13
	30	00	00	Travel expense	1,391	166	1,226
		01		In the country	1,296	91	1,205

Home Affairs Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		02		Overseas	95	74	21
	40	00	00	Costs for meetings and seminar	284	10	274
		01		Meeting	211	10	201
		02		Seminar	9	-	9
		03		Trainning	65	-	65
	50	00	00	Guest reception costs	273	66	207
		01		In the country	208	7	201
		02		Overseas	65	59	6
	60	00	00	Souvenirs costs	13	-	13
	70	00	00	Costs for national days	25	2	23
	80	00	00	Expend on tax, duty, fee and services	10	10	0
	90	00	00	Other expendature administration	53	20	33
63	**00**	**00**	**00**	**Subsidies and Contribution**	**10,864**	**7,902**	**2,962**
	10	00	00	Subsidies on Politics	6,295	5,060	1,235
		01		National election	-	-	-
		02		Congress party	131	-	131
		03		Mass organizations	276	-	276
		04		Rural development	711	180	531
		05		Special activities	11	-	11
		06		Official activities	-	-	-
		07		Awards, medallion, orther	5,167	4,880	287
	20	00	00	Subsidies on Economics	386	-	386
		03		Goods Production promotion	225	-	225
		08		Others	162	-	162
	30	00	00	Subsidies on Cultural and Social	3	-	3
	40	00	00	Allowances	4,178	2,842	1,336
	50	00	00	Fees and Contribution to international organi	1	-	1
65	**00**	**00**	**00**	**Other expenditures**	**1,010**	**-**	**1,010**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
		02		Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	1,010	-	1,010
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**206**	**200**	**6**
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	-	-	-
	30	00	00	Others fixed assets (tables, chairs, computer	206	200	6
67	**00**	**00**	**00**	**Capital Expenditure**	**87,891**	**85,874**	**2,018**
				*** External Expenditure**	**-**	**-**	**-**
				*** Local Expenditure**	**4,017**	**2,000**	**2,018**
	10	00	00	Land development	-	-	-
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	365	300	65
	40	00	00	Fee for designs	70	-	70
	50	00	00	Project management	616	300	317
		04		Other project managment expenditure	125	-	125

Home Affairs Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	60	00	00	Computer Software	-	-	-
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	2,516	1,000	1,516
		01		Building construction	2,408	1,000	1,408
	90	00	00	Purchase	450	400	50
		02		Machines and equipments	400	400	-
		07	00	Renovation and overhaul	50	-	50
			01	Buildings	-	-	-

State Budget Expenditure Implementation for Year 2022

Water Resource and Environment Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	Total Expenditure	246,436	129,812	116,624
60	00	00	00	Civil servant salaries and subisdies	94,727	16,547	78,180
	10	00	00	Basic salary	89,484	15,510	73,974
		01		Actiing Employees	87,748	15,097	72,651
			01	Full Time Employees	87,427	14,994	72,433
			02	Intern Employees	321	103	218
		02		Salary for promoted staff	77	-	77
		03		Staff studying in the country	5	-	5
		04		Staff studying in the country	931	58	873
		05		Staff studying overseas	721	355	367
		06		Contract employees	2	-	2
	20	00	00	General Allowances	5,243	1,037	4,206
		01		Functional allowances	1,819	450	1,369
		02	00	Technical allowances	48	9	39
		03		Length of service allowance	2,880	411	2,469
		04		Hardwork and toxic	7	6	1
		05		Difficult and hazardous assigment	328	-	328
		07		Living allowances	161	161	-
			01	Leaders allowances	161	161	-
61	00	00	00	Compensation and Allowances	6,374	1,366	5,008
	10	00	00	Others Allowances	41	29	13
	20	00	00	Family allowances	2,552	301	2,250
		01		Children allowances	2,080	255	1,826
		02		Spouse allowances	471	47	425
	30	00	00	Severance payment before retirement	422	101	321
	40	00	00	Extra work allowances	3,299	908	2,391
		01		Overtime	1,355	107	1,248
		03		Research and studies	511	511	-
		06		Surveillance	1,494	290	1,203
	50	00	00	Other allowances	8	-	8
	60	00	00	Healthcare allowances for leadership	24	-	24
	70	00	00	Allowances social	27	27	-
62	00	00	00	Operation and Maintenances	29,285	3,151	26,134
	10	00	00	Utilities and Purchasing	15,761	2,308	13,453
		01		Fuel costs	5,183	1,289	3,894
		02	00	Operation costs	7,105	149	6,956
			01	Office supplies	5,609	100	5,509
			02	Printing template	1,339	22	1,317
			03	Magazines and newspapers	158	27	131
		03	00	Uniforms	115	-	115
		04	00	Purchsing of equipments	861	-	861
			02	Medical equipments	-	-	-
			03	Purchasing of equipments	850	-	850
			04	Purchasing of medical drugs	6	-	6
		05	00	Water, electricity costs	2,496	870	1,626
			01	Water costs	388	100	288
			02	Electricity costs	2,108	770	1,338
	20	00	00	Outside services	3,109	691	2,418
		01		Rental costs	37	-	37

Water Resource and Environment Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			01	Building, house rentals	8	-	8
			02	Vehicles rentals	4	-	4
			03	Communication rentals	25	-	25
			04	Materials, machines and equipments	0	-	0
		02		Repairs and maintenance	1,634	240	1,394
			01	Office and buildings	245	104	141
			02	Vehicles	951	94	857
			03	Machines and equipments	438	42	396
			09	Orthers	-	-	-
		03		Insurance	59	25	34
			02	Vihicles	63	25	38
		04		Post and telecommunication costs	442	146	296
			01	Postal costs	52	2	50
			02	Telecommunication charges	390	144	246
		05		Material transportation costs	15	-	15
		08		Surveillance of offices	178	136	42
		11		Orther charges	741	143	598
	30	00	00	Travel expense	8,218	66	8,152
		01		In the country	8,183	36	8,147
		02		Overseas	35	30	5
	40	00	00	Costs for meetings and seminar	949	12	937
		01		Meeting	777	12	765
		02		Seminar	12	-	12
		03		Trainning	160	-	160
	50	00	00	Guest reception costs	607	30	577
		01		In the country	607	30	577
		02		Overseas	-	-	-
	60	00	00	Souvenirs costs	38	8	30
	70	00	00	Costs for national days	22	5	17
	80	00	00	Expend on tax, duty, fee and services	4	-	4
	90	00	00	Other expendature administration	577	32	546
63	**00**	**00**	**00**	**Subsidies and Contribution**	**3,959**	**1,110**	**2,848**
	10	00	00	Subsidies on Politics	463	117	346
		02		Congress party	94	50	44
		03		Mass organizations	61	45	16
		04		Rural development	301	18	283
		06		Official activities	-	-	-
		07		Awards, medallion, orther	4	4	-
	20	00	00	Subsidies on Economics	799	-	799
		03		Goods Production promotion	618	-	618
		04		Bonus for village collect revenue	-	-	-
		05		Fodder (New)	-	-	-
		08		Others	180	-	180
	30	00	00	Subsidies on Cultural and Social	39	39	-
	40	00	00	Allowances	2,658	955	1,703
	50	00	00	Fees and Contribution to international organization	-	-	-
		02		Contribution to international organization	-	-	-
		03		Contribution to international meeting	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**1,488**	**-**	**1,488**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-

Water Resource and Environment Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		02		Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	1,488	-	1,488
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**140**	**135**	**5**
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	35	35	-
	30	00	00	Others fixed assets (tables, chairs, computers...)	105	100	5
67	**00**	**00**	**00**	**Capital Expenditure**	**110,465**	**107,504**	**2,961**
				* External Expenditure	-	-	-
				* Local Expenditure	5,266	2,305	2,961
	10	00	00	Land development	-	-	-
	20	00	00	Land compensation	750	-	750
	30	00	00	Basic survey and technical extensions	435	40	395
	40	00	00	Fee for designs	99	-	99
	50	00	00	Project management	1,615	1,500	115
		04		Other project managment expenditure	1,754	1,500	254
	60	00	00	Computer Software	-	-	-
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	2,090	488	1,602
		01		Building construction	1,798	488	1,310
		12		Other infrastructure projects	42	-	42
	90	00	00	Purchase	277	277	-
		07	00	Renovation and overhaul	277	277	-
			01	Buildings	277	277	-

State Budget Expenditure Implementation for Year 2022

Science and Technology Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**30,286**	**-**	**30,286**
60	**00**	**00**	**00**	**Civil servant salaries and subisdies**	**19,270**	**-**	**19,270**
	10	00	00	Basic salary	18,163	-	18,163
		01		Actiing Employees	17,279	-	17,279
			01	Full Time Employees	17,260	-	17,260
			02	Intern Employees	19	-	19
		02		Salary for promoted staff	9	-	9
		04		Staff studying in the country	606	-	606
		05		Staff studying overseas	267	-	267
	20	00	00	General Allowances	1,107	-	1,107
		01		Functional allowances	442	-	442
		02	00	Technical allowances	30	-	30
			03	Assembly members	30	-	30
		03		Length of service allowance	590	-	590
		04		Hardwork and toxic	-	-	-
		05		Difficult and hazardous assigment	37	-	37
		07		Living allowances	7	-	7
			01	Leaders allowances	7	-	7
61	**00**	**00**	**00**	**Compensation and Allowances**	**720**	**-**	**720**
	10	00	00	Others Allowances	18	-	18
		10		Allowance for study in Oversea	-	-	-
	20	00	00	Family allowances	421	-	421
		01		Children allowances	339	-	339
		02		Spouse allowances	81	-	81
	30	00	00	Severance payment before retirement	160	-	160
	40	00	00	Extra work allowances	111	-	111
		01		Overtime	22	-	22
		04		Reporting & Rectification	62	-	62
		06		Surveillance	27	-	27
	60	00	00	Healthcare allowances for leadership	-	-	-
62	**00**	**00**	**00**	**Operation and Maintenances**	**5,607**	**-**	**5,607**
	10	00	00	Utilities and Purchasing	2,698	-	2,698
		01		Fuel costs	1,177	-	1,177
		02	00	Operation costs	1,160	-	1,160
			01	Office supplies	995	-	995
			02	Printing template	98	-	98
			03	Magazines and newspapers	67	-	67
		03	00	Uniforms	47	-	47
		04	00	Purchsing of equipments	17	-	17
		05	00	Water, electricity costs	297	-	297
			01	Water costs	73	-	73
			02	Electricity costs	224	-	224
	20	00	00	Outside services	998	-	998
		01		Rental costs	8	-	8
		02		Repairs and maintenance	709	-	709
			01	Office and buildings	146	-	146
			02	Vehicles	452	-	452
			03	Machines and equipments	101	-	101
			09	Orthers	10	-	10
		03		Insurance	33	-	33
			02	Vihicles	33	-	33
		04		Post and telecommunication costs	135	-	135
			01	Postal costs	19	-	19

Science and Technology Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			02	Telecommunication charges	116	-	116
		08		Surveillance of offices	90	-	90
		11		Orther charges	23	-	23
	30	00	00	Travel expense	1,311	-	1,311
		01		In the country	1,311	-	1,311
		02		Overseas	-	-	-
	40	00	00	Costs for meetings and seminar	352	-	352
		01		Meeting	169	-	169
		02		Seminar	37	-	37
		03		Trainning	147	-	147
	50	00	00	Guest reception costs	102	-	102
		01		In the country	101	-	101
		02		Overseas	1	-	1
	60	00	00	Souvenirs costs	3	-	3
	70	00	00	Costs for national days	19	-	19
	90	00	00	Other expendature administration	122	-	122
63	**00**	**00**	**00**	**Subsidies and Contribution**	**1,419**	**-**	**1,419**
	10	00	00	Subsidies on Politics	423	-	423
		01		National election	-	-	-
		02		Congress party	15	-	15
		03		Mass organizations	5	-	5
		04		Rural development	403	-	403
		05		Special activities	-	-	-
		06		Official activities	-	-	-
		07		Awards, medallion, orther	-	-	-
	20	00	00	Subsidies on Economics	315	-	315
		03		Goods Production promotion	193	-	193
		04		Bonus for village collect revenue	3	-	3
		08		Others	119	-	119
	30	00	00	Subsidies on Cultural and Social	-	-	-
	40	00	00	Allowances	681	-	681
	60	00	00	Indemnities	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**1,304**	**-**	**1,304**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	1,304	-	1,304
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**1,068**	**-**	**1,068**
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	30	-	30
	30	00	00	Others fixed assets (tables, chairs, computers...)	1,039	-	1,039
67	**00**	**00**	**00**	**Capital Expenditure**	**898**	**-**	**898**
				*** External Expenditure**	**-**	**-**	**-**
				*** Local Expenditure**	**898**	**-**	**898**
	10	00	00	Land development	-	-	-
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	65	-	65
	40	00	00	Fee for designs	-	-	-
	50	00	00	Project management	175	-	175
		03		Government civil servants for project monitoring	-	-	-
	80	00	00	Construction expenditures	658	-	658
		01		Building construction	263	-	263
		08		Electricity supplied projects (electricity grid, hydro power dam)	-	-	-
	90	00	00	Purchase	-	-	-
		02		Machines and equipments	-	-	-

State Budget Expenditure Implementation for Year 2022

Statistics Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**30,656**	**15,864**	**14,792**
60	**00**	**00**	**00**	**Civil servant salaries and subsidies**	**13,912**	**3,351**	**10,561**
	10	00	00	Basic salary	13,167	3,161	10,006
		01		Actiing Employees	12,928	3,105	9,822
			01	Full Time Employees	12,896	3,105	9,791
			02	Intern Employees	31	-	31
		02		Salary for promoted staff	5	-	5
		04		Staff studying in the country	144	-	144
		05		Staff studying overseas	91	55	35
	20	00	00	General Allowances	745	190	555
		01		Functional allowances	298	84	213
		03		Length of service allowance	346	73	274
		05		Difficult and hazardous assigment	62	-	62
		07		Living allowances	33	33	-
			01	Leaders allowances	33	33	-
61	**00**	**00**	**00**	**Compensation and Allowances**	**1,305**	**988**	**317**
	10	00	00	Others Allowances	867	848	19
		08		Allowance for voluntaries	859	840	19
			01	General Village	859	840	19
	20	00	00	Family allowances	316	46	269
		01		Children allowances	268	41	227
		02		Spouse allowances	48	5	43
	30	00	00	Severance payment before retirement	26	-	26
	40	00	00	Extra work allowances	97	94	3
		01		Overtime	-	-	-
		04		Reporting & Rectification	3	-	3
		06		Surveillance	94	94	-
	60	00	00	Healthcare allowances for leadership	-	-	-
62	**00**	**00**	**00**	**Operation and Maintenances**	**3,485**	**1,278**	**2,207**
	10	00	00	Utilities and Purchasing	1,882	659	1,223
		01		Fuel costs	832	330	502
		02	00	Operation costs	655	107	548
			01	Office supplies	536	70	466
			02	Printing template	57	-	57
			03	Magazines and newspapers	61	37	25
		03	00	Uniforms	9	-	9
		05	00	Water, electricity costs	386	223	164
			01	Water costs	57	9	48
			02	Electricity costs	329	214	115
	20	00	00	Outside services	869	620	249
		01		Rental costs	2	-	2
			01	Building, house rentals	-	-	-
		02		Repairs and maintenance	267	131	135
			01	Office and buildings	-	-	-
			02	Vehicles	206	89	117
			03	Machines and equipments	60	42	17
		03		Insurance	106	90	16
			01	Office	58	58	-
			02	Vihicles	47	32	16

Statistics Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		04		Post and telecommunication costs	346	281	64
			01	Postal costs	11	-	11
			02	Telecommunication charges	334	281	53
		08		Surveillance of offices	148	117	31
		11		Orther charges	0	-	0
	30	00	00	Travel expense	425	-	425
		01		In the country	417	-	417
		02		Overseas	8	-	8
	40	00	00	Costs for meetings and seminar	193	-	193
		01		Meeting	184	-	184
		02		Seminar	-	-	-
		03		Trainning	9	-	9
	50	00	00	Guest reception costs	103	-	103
		01		In the country	103	-	103
		02		Overseas	-	-	-
	60	00	00	Souvenirs costs	4	-	4
	70	00	00	Costs for national days	4	-	4
	80	00	00	Expend on tax, duty, fee and services	2	-	2
		02		Taxation	1	-	1
		03		Fees and services	1	-	1
	90	00	00	Other expendature administration	5	-	5
63	**00**	**00**	**00**	**Subsidies and Contribution**	**4,770**	**3,898**	**872**
	10	00	00	Subsidies on Politics	471	161	311
		02		Congress party	28	-	28
		03		Mass organizations	45	-	45
		04		Rural development	393	161	232
	20	00	00	Subsidies on Economics	180	-	180
		03		Goods Production promotion	169	-	169
		08		Others	12	-	12
	30	00	00	Subsidies on Cultural and Social	27	-	27
		07		Magazines and newspapers	27	-	27
	40	00	00	Allowances	4,071	3,737	334
	50	00	00	Fees and Contribution to international organiza	8	-	8
		01		Fees to international organization	-	-	-
		03		Contribution to international meeting	8	-	8
	60	00	00	Indemnities	12	-	12
		01		Indemnities for natural disasters	12	-	12
65	**00**	**00**	**00**	**Other expenditures**	**17**	**-**	**17**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	17	-	17
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**150**	**150**	**-**
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	150	150	-
	30	00	00	Others fixed assets (tables, chairs, computers.	-	-	-

Statistics Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
67	00	00	00	Capital Expenditure	7,017	6,199	818
				* External Expenditure	-	-	-
				* Local Expenditure	7,017	6,199	818
	10	00	00	Land development	-	-	-
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	6,889	6,199	690
	40	00	00	Fee for designs	-	-	-
	50	00	00	Project management	110	-	110
		02		Project's national consultants	-	-	-
		04		Other project managment expenditure	110	-	110
	60	00	00	Computer Software	-	-	-
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	19	-	19
		01		Building construction	19	-	19
	90	00	00	Purchase	-	-	-
		06		Purchase of other fixed assets	-	-	-
		07	00	Renovation and overhaul	-	-	-
			01	Buildings	-	-	-

Table of State Budget Expenditure Implementation in 2022 for Line Ministers and Equivalent Organizations (Central Level) classified by the Chart of Accounts

State Budget Expenditure Implementation for Year 2022

National Assembly (Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Plan 2022	Revised Plan 2022	Actual 2022	Compared %
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**47,499**	**47,499**	**45,516**	**95.8%**
60	00	00	00	Civil servant salaries and subisdies	12,400	12,400	12,295	99.2%
	10	00	00	Basic salary	10,331	10,119	10,014	99.0%
		01		Actiing Employees	9,871	9,761	9,662	99.0%
			01	Full Time Employees	9,550	9,550	9,513	99.6%
			02	Intern Employees	321	211	149	70.6%
		04		Staff studying in the country	130	90	85	93.9%
		05		Staff studying overseas	330	268	268	100.0%
	20	00	00	General Allowances	2,069	2,281	2,281	100.0%
		01		Functional allowances	480	465	465	100.0%
		02	00	Technical allowances	144	149	149	100.0%
			03	Assembly members	144	149	149	100.0%
			04	Others allowances	-	-	-	
		03		Length of service allowance	300	285	285	100.0%
		07		Living allowances	1,145	1,383	1,383	100.0%
			01	Leaders allowances	1,145	1,383	1,383	100.0%
61	00	00	00	Compensation and Allowances	770	770	629	81.7%
	10	00	00	Others Allowances	45	27	27	100.0%
		10		Allowance for study in Oversea	45	27	27	100.0%
	20	00	00	Family allowances	165	180	170	94.6%
		01		Children allowances	140	150	146	97.6%
		02		Spouse allowances	25	30	24	80.0%
	30	00	00	Severance payment before retirement	100	62	59	95.5%
	40	00	00	Extra work allowances	240	282	207	73.4%
		01		Overtime	185	240	180	75.0%
		02		Translation	35	25	10	40.7%
		04		Reporting & Rectification	20	17	17	100.0%
	60	00	00	Healthcare allowances for leadership	170	170	156	92.0%
	70	00	00	Allowances social	50	50	10	19.6%
62	00	00	00	Operation and Maintenances	18,000	18,000	17,786	98.8%
	10	00	00	Utilities and Purchasing	3,896	3,686	3,629	98.5%
		01		Fuel costs	1,030	1,068	1,068	100.0%
		02	00	Operation costs	1,276	1,291	1,247	96.6%
			01	Office supplies	630	720	720	100.0%
			02	Printing template	150	60	60	100.0%
			03	Magazines and newspapers	496	511	467	91.3%
		03	00	Uniforms	470	470	468	99.6%
		04	00	Purchsing of equipments	-	-	-	
			03	Purchasing of equipments	-	-	-	
		05	00	Water, electricity costs	1,120	857	847	98.8%
			01	Water costs	120	57	47	82.1%
			02	Electricity costs	1,000	800	800	100.0%
	20	00	00	Outside services	4,134	3,674	3,517	95.7%
		02		Repairs and maintenance	2,283	2,143	2,143	100.0%
			01	Office and buildings	1,313	1,313	1,313	100.0%
			02	Vehicles	670	550	550	100.0%
			03	Machines and equipments	300	280	280	100.0%
		03		Insurance	125	125	107	85.7%
			02	Vihicles	125	125	107	85.7%
			03	Orthers	-	-	-	
		04		Post and telecommunication costs	185	183	163	89.2%

National Assembly

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
			01	Postal costs	10	18	15	80.8%
			02	Telecommunication charges	175	165	149	90.1%
	30	00	00	Travel expense	3,422	3,022	3,022	100.0%
		01		In the country	2,292	1,847	1,847	100.0%
		02		Overseas	1,130	1,175	1,175	100.0%
	40	00	00	Costs for meetings and seminar	5,662	5,911	5,911	100.0%
		01		Meeting	5,662	5,911	5,911	100.0%
		02		Seminar	-	-	-	
	50	00	00	Guest reception costs	806	1,656	1,656	100.0%
		01		In the country	208	258	258	100.0%
		02		Overseas	598	1,398	1,398	100.0%
	60	00	00	Souvenirs costs	50	40	40	100.0%
	70	00	00	Costs for national days	30	10	10	100.0%
	90	00	00	Other expendature administration	-	-	-	
63	**00**	**00**	**00**	**Subsidies and Contribution**	**6,480**	**6,480**	**5,936**	**91.6%**
	10	00	00	Subsidies on Politics	5,980	5,570	5,280	94.8%
		04		Rural development	5,730	5,470	5,247	95.9%
		07		Awards, medallion, orther	250	100	33	33.1%
	30	00	00	Subsidies on Cultural and Social	500	910	656	72.1%
		07		Magazines and newspapers	500	610	588	96.4%
	40	00	00	Allowances	-	-	-	
	50	00	00	Fees and Contribution to international or	-	-	-	
	60	00	00	Indemnities	-	-	-	
66	**00**	**00**	**00**	**Fixed Assets for administration**	**800**	**800**	**797**	**99.7%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	242	242	240	99.3%
	30	00	00	Others fixed assets (tables, chairs, comp	558	558	557	99.9%
67	**00**	**00**	**00**	**Capital Expenditure**	**9,049**	**9,049**	**8,072**	**89.2%**
				*** External Expenditure**	**1,061**	**1,061**	**715**	**67.4%**
				*** Local Expenditure**	**7,988**	**7,988**	**7,357**	**92.1%**
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	738	738	356	48.2%
	30	00	00	Basic survey and technical extensions	-	-	-	
	40	00	00	Fee for designs	355	355	270	76.1%
	50	00	00	Project management	163	163	-	0.0%
		02		Project's national consultants	-	-	-	
		03		Government civil servants for project mo	-	-	-	
		04		Other project managment expenditure	163	163	-	0.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	6,427	6,427	6,427	100.0%
		01		Building construction	2,296	2,296	2,296	100.0%
		03		Road construction (clay roads,asphalt ro	3,694	3,694	3,694	100.0%
		08		Electricity supplied projects (electricity g	438	438	438	100.0%
		12		Other infrastructure projects	-	-	-	
	90	00	00	Purchase	304	304	304	100.0%
		01		Buildings	-	-	-	
		06		Purchase of other fixed assets	304	304	304	100.0%
		07	00	Renovation and overhaul	-	-	-	

State Budget Expenditure Implementation for Year 2022

Ministry of Foreign Affairs (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**181,044**	**181,044**	**226,472**	**125.1%**
60	00	00	00	Civil servant salaries and subisdies	69,800	69,800	89,066	127.6%
	10	00	00	Basic salary	44,500	44,500	52,599	118.2%
		01		Actiing Employees	41,250	41,250	48,146	116.7%
			01	Full Time Employees	40,800	40,800	47,846	117.3%
			02	Intern Employees	450	450	300	66.6%
		04		Staff studying in the country	100	100	50	49.6%
		05		Staff studying overseas	450	450	301	66.9%
		06		Contract employees	2,700	2,700	4,103	152.0%
	20	00	00	General Allowances	25,300	25,300	36,467	144.1%
		01		Functional allowances	550	550	502	91.2%
		03		Length of service allowance	650	650	539	82.9%
		04		Hardwork and toxic	1,430	1,430	6,008	420.1%
		07		Living allowances	22,670	22,670	29,419	129.8%
			01	Leaders allowances	22,670	22,670	29,419	129.8%
			03	Delegation in foreign	-	-	-	
61	00	00	00	Compensation and Allowances	11,449	11,449	13,819	120.7%
	10	00	00	Others Allowances	-	-	-	
	20	00	00	Family allowances	4,801	4,801	4,994	104.0%
		01		Children allowances	951	951	943	99.1%
		02		Spouse allowances	3,850	3,850	4,052	105.2%
	30	00	00	Severance payment before retirement	370	370	327	88.3%
	40	00	00	Extra work allowances	-	-	-	
	60	00	00	Healthcare allowances for leadership	20	20	-	0.0%
	70	00	00	Allowances social	6,258	6,258	8,498	135.8%
		06		Medical treatment allowances	6,258	6,258	8,498	135.8%
62	00	00	00	Operation and Maintenances	84,800	84,800	107,780	127.1%
	10	00	00	Utilities and Purchasing	15,250	15,056	18,989	126.1%
		01		Fuel costs	3,235	3,235	3,858	119.3%
		02	00	Operation costs	4,143	4,041	5,049	125.0%
			01	Office supplies	2,600	2,480	3,109	125.3%
			02	Printing template	1,133	1,133	1,435	126.7%
			03	Magazines and newspapers	410	428	505	118.1%
		03	00	Uniforms	2,072	2,048	2,646	129.2%
		05	00	Water, electricity costs	5,800	5,733	7,436	129.7%
			01	Water costs	1,950	1,913	2,541	132.9%
			02	Electricity costs	3,850	3,820	4,895	128.1%
	20	00	00	Outside services	48,980	48,485	63,162	130.3%
		01		Rental costs	29,270	29,223	38,531	131.9%
			01	Building, house rentals	27,040	27,058	34,996	129.3%
			02	Vehicles rentals	470	421	885	210.4%
			03	Communication rentals	650	650	866	133.2%
			04	Materials, machines and equipments	1,100	1,090	1,780	163.3%
			05	Equipment rentals and others	10	5	5	100.0%
		02		Repairs and maintenance	9,980	9,630	12,040	125.0%
			01	Office and buildings	5,930	5,730	7,260	126.7%
			02	Vehicles	2,550	2,450	2,997	122.3%
			03	Machines and equipments	1,500	1,450	1,783	123.0%
		03		Insurance	2,550	2,550	3,871	151.8%

Ministry of Foreign Affairs (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
			01	Office	700	700	959	137.1%
			02	Vihicles	1,050	1,050	1,359	129.4%
			03	Orthers	800	800	1,553	194.1%
		04		Post and telecommunication costs	3,805	3,704	4,449	120.1%
			01	Postal costs	405	404	530	131.2%
			02	Telecommunication charges	3,400	3,300	3,919	118.8%
		05		Material transportation costs	1,605	1,604	2,074	129.3%
		06		Bank service charges	600	600	783	130.5%
		08		Surveillance of offices	770	774	887	114.7%
		11		Orther charges	400	400	526	131.6%
	30	00	00	Travel expense	9,600	10,500	12,317	117.3%
		01		In the country	1,600	2,050	2,715	132.4%
		02		Overseas	8,000	8,450	9,603	113.6%
	40	00	00	Costs for meetings and seminar	2,070	2,259	2,439	107.9%
		01		Meeting	1,350	1,650	1,755	106.4%
		02		Seminar	420	375	449	119.8%
		03		Trainning	300	234	234	100.0%
	50	00	00	Guest reception costs	4,750	4,390	5,532	126.0%
		01		In the country	2,050	1,990	2,576	129.4%
		02		Overseas	2,700	2,400	2,956	123.2%
	60	00	00	Souvenirs costs	950	913	1,186	129.9%
	70	00	00	Costs for national days	1,100	1,152	1,467	127.4%
	80	00	00	Expend on tax, duty, fee and services	400	400	562	140.4%
		01		customs duty	-	-	-	
		03		Fees and services	-	-	-	
	90	00	00	Other expendature administration	1,700	1,645	2,126	129.2%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**13,495**	**13,495**	**14,102**	**104.5%**
	10	00	00	Subsidies on Politics	13,290	13,290	13,780	103.7%
		02		Congress party	350	350	421	120.4%
		03		Mass organizations	80	80	67	83.6%
		04		Rural development	400	400	514	128.5%
		05		Special activities	11,895	11,916	12,114	101.7%
		06		Official activities	445	445	571	128.4%
		07		Awards, medallion, orther	120	99	92	92.6%
	40	00	00	Allowances	-	-	-	
	50	00	00	Fees and Contribution to international or	120	120	201	167.9%
		02		Contribution to international organizatior	60	60	76	127.3%
		03		Contribution to international meeting	60	60	125	208.5%
	60	00	00	Indemnities	85	85	121	142.3%
		01		Indemnities for natural disasters	85	85	121	142.3%
66	**00**	**00**	**00**	**Fixed Assets for administration**	**500**	**500**	**704**	**140.8%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	350	300	504	167.9%
	30	00	00	Others fixed assets (tables, chairs, comp	150	200	200	100.0%
67	**00**	**00**	**00**	**Capital Expenditure**	**1,000**	**1,000**	**1,000**	**100.0%**
				*** External Expenditure**	**-**	**-**	**-**	
				*** Local Expenditure**	**1,000**	**1,000**	**1,000**	**100.0%**
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensions	-	-	-	
	40	00	00	Fee for designs	-	-	-	

Ministry of Foreign Affairs

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
	50	00	00	Project management	-	-	-	
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	1,000	1,000	1,000	100.0%
		01		Building construction	1,000	1,000	1,000	100.0%

State Budget Expenditure Implementation for Year 2022

Ministry of Justice (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**100,527**	**100,527**	**77,242**	**76.8%**
60	00	00	00	Civil servant salaries and subisdies	15,021	15,021	14,924	99.4%
	10	00	00	Basic salary	13,671	13,671	13,519	98.9%
		01		Actiing Employees	13,071	13,071	13,072	100.0%
			01	Full Time Employees	13,000	13,000	13,006	100.0%
			02	Intern Employees	71	71	67	94.2%
		04		Staff studying in the country	200	200	87	43.5%
		05		Staff studying overseas	400	400	360	89.9%
	20	00	00	General Allowances	1,350	1,350	1,405	104.0%
		01		Functional allowances	450	450	386	85.8%
		02	00	Technical allowances	200	200	288	143.9%
			01	Teachers allowances	200	200	288	143.9%
		03		Length of service allowance	400	400	381	95.2%
		07		Living allowances	300	300	350	116.6%
			01	Leaders allowances	300	300	350	116.6%
61	00	00	00	Compensation and Allowances	2,275	2,275	2,333	102.6%
	20	00	00	Family allowances	210	210	269	127.9%
		01		Children allowances	150	150	203	135.1%
		02		Spouse allowances	60	60	66	109.9%
	30	00	00	Severance payment before retireme	270	270	140	51.9%
	40	00	00	Extra work allowances	1,495	1,495	1,715	114.7%
		01		Overtime	545	545	545	100.0%
		02		Translation	50	50	50	100.0%
		03		Research and studies	-	-	-	
		04		Reporting & Rectification	250	250	250	100.0%
		05		Special for teacher	500	500	720	144.0%
		06		Surveillance	150	150	150	100.0%
	60	00	00	Healthcare allowances for leadersh	100	100	100	100.0%
	70	00	00	Allowances social	200	200	110	55.0%
		05		Death allowances	50	50	50	99.9%
		06		Medical treatment allowances	150	150	60	40.0%
62	00	00	00	Operation and Maintenances	2,500	2,500	2,788	111.5%
	10	00	00	Utilities and Purchasing	1,899	1,899	2,087	109.9%
		01		Fuel costs	1,060	1,060	1,200	113.2%
		02	00	Operation costs	435	435	485	111.5%
			01	Office supplies	380	380	430	113.2%
			02	Printing template	15	15	15	100.0%
			03	Magazines and newspapers	40	40	40	100.0%
		03	00	Uniforms	-	-	-	
		04	00	Purchsing of equipments	-	-	-	
			01	Pedagogical equipments	-	-	-	
		05	00	Water, electricity costs	404	404	402	99.6%
			01	Water costs	17	17	15	89.7%
			02	Electricity costs	387	387	387	100.0%
	20	00	00	Outside services	188	188	187	99.7%
		01		Rental costs	-	-	-	

Ministry of Justice

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Plan 2022	Revised Plan 2022	Actual 2022	Compared %
1	2	3	4	5	6	7	8	9=8/7
			02	Vehicles rentals	-	-	-	
			03	Communication rentals	-	-	-	
		02		Repairs and maintenance	70	70	70	100.0%
			01	Office and buildings	-	-	-	
			02	Vehicles	70	70	70	100.0%
			03	Machines and equipments	-	-	-	
		03		Insurance	18	18	18	97.5%
			02	Vihicles	18	18	18	97.5%
		04		Post and telecommunication costs	100	100	100	99.8%
			01	Postal costs	20	20	20	99.9%
			02	Telecommunication charges	80	80	80	99.8%
		08		Surveillance of offices	-	-	-	
	30	00	00	Travel expense	-	-	100	
		01		In the country	-	-	100	
		02		Overseas	-	-	-	
	40	00	00	Costs for meetings and seminar	150	150	150	100.0%
		01		Meeting	150	150	150	100.0%
		03		Trainning	-	-	-	
	50	00	00	Guest reception costs	30	30	30	99.9%
		01		In the country	30	30	30	99.9%
		02		Overseas	-	-	-	
	60	00	00	Souvenirs costs	-	-	-	
	70	00	00	Costs for national days	5	5	5	100.0%
	80	00	00	Expend on tax, duty, fee and servic	-	-	-	
	90	00	00	Other expendature administration	228	228	228	100.0%
63	00	00	00	Subsidies and Contribution	4,600	4,600	4,600	100.0%
	10	00	00	Subsidies on Politics	3,380	3,380	3,380	100.0%
		02		Congress party	30	30	30	99.9%
		03		Mass organizations	30	30	30	100.0%
		04		Rural development	3,320	3,320	3,320	100.0%
		07		Awards, medallion, orther	-	-	-	
	20	00	00	Subsidies on Economics	-	-	-	
	30	00	00	Subsidies on Cultural and Social	1,000	1,000	920	92.0%
		01		Quality improvement and developm	-	-	-	
		07		Magazines and newspapers	1,000	1,000	920	92.0%
	40	00	00	Allowances	220	220	300	136.3%
	50	00	00	Fees and Contribution to internatior	-	-	-	
	60	00	00	Indemnities	-	-	-	
66	00	00	00	Fixed Assets for administration	300	300	300	100.0%
	10	00	00	Vihicles	-	-	30	
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chairs,	300	300	270	90.0%
67	00	00	00	Capital Expenditure	75,831	75,831	52,297	69.0%
				* External Expenditure	70,031	70,031	47,183	67.4%
				* Local Expenditure	5,800	5,800	5,114	88.2%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensic	-	-	-	

Ministry of Justice

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	370	370	280	75.7%
		03		Government civil servants for projec	90	90	-	0.0%
		04		Other project managment expenditu	280	280	280	100.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	5,430	5,430	4,834	89.0%
		01		Building construction	5,134	5,134	4,834	94.2%

State Budget Expenditure Implementation for Year 2022

Ministry of Planning and Investment (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**59,512**	**59,512**	**108,719**	**182.7%**
60	00	00	00	Civil servant salaries and subisdies	14,235	14,235	14,151	99.4%
	10	00	00	Basic salary	13,181	13,157	13,084	99.4%
		01		Actiing Employees	12,713	12,730	12,679	99.6%
			01	Full Time Employees	12,469	12,436	12,436	100.0%
			02	Intern Employees	244	294	243	82.7%
		04		Staff studying in the country	57	57	44	76.3%
		05		Staff studying overseas	411	370	362	97.7%
	20	00	00	General Allowances	1,054	1,078	1,067	98.9%
		01		Functional allowances	460	465	465	100.0%
		03		Length of service allowance	368	367	367	100.0%
		07		Living allowances	221	236	224	95.2%
			01	Leaders allowances	221	236	224	95.2%
61	00	00	00	Compensation and Allowances	386	386	333	86.3%
	10	00	00	Others Allowances	24	31	30	98.5%
		10		Allowance for study in Oversea	24	31	30	98.5%
	20	00	00	Family allowances	287	276	224	81.4%
		01		Children allowances	252	241	193	80.0%
		02		Spouse allowances	35	35	32	90.6%
	30	00	00	Severance payment before retireme	75	80	78	98.7%
	40	00	00	Extra work allowances	-	-	-	
		01		Overtime	-	-	-	
62	00	00	00	Operation and Maintenances	4,446	4,446	4,442	99.9%
	10	00	00	Utilities and Purchasing	2,597	2,674	2,673	100.0%
		01		Fuel costs	1,099	1,165	1,165	100.0%
		02	00	Operation costs	514	507	507	100.0%
			01	Office supplies	437	437	437	100.0%
			02	Printing template	20	22	22	100.0%
			03	Magazines and newspapers	58	48	48	100.0%
		03	00	Uniforms	40	40	40	100.0%
		04	00	Purchsing of equipments	150	231	231	100.0%
			03	Purchasing of equipments	150	231	231	100.0%
		05	00	Water, electricity costs	794	731	730	99.9%
			01	Water costs	75	75	74	99.1%
			02	Electricity costs	719	656	656	100.0%
	20	00	00	Outside services	881	983	980	99.7%
		01		Rental costs	135	167	167	100.0%
			01	Building, house rentals	40	40	40	100.0%
			03	Communication rentals	46	46	46	100.0%
			04	Materials, machines and equipmen	50	82	82	100.0%
		02		Repairs and maintenance	225	285	285	100.0%
			01	Office and buildings	41	28	28	100.0%
			02	Vehicles	74	104	104	100.0%
			03	Machines and equipments	110	154	153	100.0%
		03		Insurance	23	27	27	100.0%

Ministry of Planning and Investment

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
			02	Vihicles	23	27	27	100.0%
		04		Post and telecommunication costs	161	162	161	99.5%
			01	Postal costs	47	47	46	98.4%
			02	Telecommunication charges	114	114	114	100.0%
		08		Surveillance of offices	104	108	108	100.0%
		11		Orther charges	233	234	232	99.2%
	30	00	00	Travel expense	532	419	419	100.0%
		01		In the country	454	412	412	100.0%
		02		Overseas	78	7	7	100.0%
	40	00	00	Costs for meetings and seminar	155	147	147	100.0%
		01		Meeting	75	50	50	100.0%
		02		Seminar	-	-	-	
		03		Trainning	80	97	97	100.0%
	50	00	00	Guest reception costs	34	34	34	100.0%
		01		In the country	34	34	34	100.0%
		02		Overseas	-	-	-	
	60	00	00	Souvenirs costs	223	166	166	100.0%
	70	00	00	Costs for national days	-	-	-	
	80	00	00	Expend on tax, duty, fee and servic	6	8	7	91.6%
	90	00	00	Other expendature administration	19	15	15	100.0%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**1,200**	**1,200**	**1,200**	**100.0%**
	10	00	00	Subsidies on Politics	-	-	-	
		02		Congress party	-	-	-	
		03		Mass organizations	-	-	-	
	40	00	00	Allowances	1,200	1,200	1,200	100.0%
	50	00	00	Fees and Contribution to internatior	-	-	-	
		03		Contribution to international meetin	-	-	-	
66	**00**	**00**	**00**	**Fixed Assets for administration**	**150**	**150**	**150**	**100.0%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	50	50	50	100.0%
	30	00	00	Others fixed assets (tables, chairs,	100	100	100	100.0%
67	**00**	**00**	**00**	**Capital Expenditure**	**39,095**	**39,095**	**88,443**	**226.2%**
				*** External Expenditure**	**33,095**	**33,095**	**82,543**	**249.4%**
				*** Local Expenditure**	**6,000**	**6,000**	**5,900**	**98.3%**
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensic	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	3,954	3,954	3,854	97.5%
		03		Government civil servants for projec	3,304	3,304	3,304	100.0%
		04		Other project managment expenditu	650	650	550	84.6%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	2,046	2,046	2,046	100.0%
		01		Building construction	966	966	966	100.0%
		03		Road construction (clay roads,asph	980	980	980	100.0%

Ministry of Planning and Investment

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
		12		Other infrastructure projects	100	100	100	100.0%

State Budget Expenditure Implementation for Year 2022

Ministry of Finance (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Plan 2022	Revised Plan 2022	Actual 2022	Compared %
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	204,383	217,621	218,495	100.4%
60	00	00	00	Civil servant salaries and subisdies	120,500	120,040	117,317	97.7%
	10	00	00	Basic salary	113,373	112,883	110,269	97.7%
		01		Actiing Employees	112,647	112,217	109,639	97.7%
			01	Full Time Employees	112,380	111,570	109,325	98.0%
			02	Intern Employees	267	647	314	48.4%
		04		Staff studying in the country	219	179	146	81.8%
		05		Staff studying overseas	507	487	484	99.3%
	20	00	00	General Allowances	7,127	7,157	7,048	98.5%
		01		Functional allowances	1,412	1,442	1,440	99.9%
		02	00	Technical allowances	92	92	88	95.9%
			01	Teachers allowances	92	92	88	95.9%
		03		Length of service allowance	4,912	4,912	4,827	98.3%
		04		Hardwork and toxic	193	193	188	97.3%
		05		Difficult and hazardous assigment	420	420	414	98.7%
		06		Techer allowances	-	-	-	
		07		Living allowances	98	98	91	92.6%
			01	Leaders allowances	98	98	91	92.6%
61	00	00	00	Compensation and Allowances	7,000	7,460	7,111	95.3%
	10	00	00	Others Allowances	645	518	468	90.4%
		08		Allowance for voluntaries	600	405	387	95.4%
			01	General Village	600	405	387	95.4%
		10		Allowance for study in Oversea	45	112	81	72.4%
	20	00	00	Family allowances	3,102	3,116	3,115	100.0%
		01		Children allowances	2,545	2,578	2,577	100.0%
		02		Spouse allowances	557	537	537	100.0%
	30	00	00	Severance payment before retirement	700	1,133	1,132	100.0%
	40	00	00	Extra work allowances	2,553	2,694	2,396	88.9%
		01		Overtime	2,133	2,308	2,305	99.9%
		02		Translation	-	-	-	
		03		Research and studies	320	287	24	8.3%
		04		Reporting & Rectification	100	100	67	66.6%
		05		Special for teacher	-	-	-	
		06		Surveillance	-	-	-	
	50	00	00	Other allowances	-	-	-	
		03	00	Allowances for Local students in training	-	-	-	
			01	Food costs	-	-	-	
			02	Traveling costs	-	-	-	
	60	00	00	Healthcare allowances for leadership	-	-	-	
62	00	00	00	Operation and Maintenances	24,960	33,160	32,896	99.2%
	10	00	00	Utilities and Purchasing	14,951	18,112	17,960	99.2%
		01		Fuel costs	3,420	3,860	3,860	100.0%
		02	00	Operation costs	8,399	11,118	11,043	99.3%
			01	Office supplies	2,536	2,907	2,883	99.2%
			02	Printing template	5,637	7,785	7,745	99.5%
			03	Magazines and newspapers	225	425	415	97.8%
		03	00	Uniforms	512	512	511	99.8%
		04	00	Purchsing of equipments	604	954	954	100.0%
			01	Pedagogical equipments	-	-	-	
			03	Purchasing of equipments	604	954	954	100.0%
			04	Purchasing of medical drugs	-	-	-	
		05	00	Water, electricity costs	2,016	1,668	1,591	95.4%
			01	Water costs	229	165	136	82.4%

Ministry of Finance

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
			02	Electricity costs	1,787	1,503	1,455	96.8%
	20	00	00	Outside services	3,472	4,775	4,744	99.3%
		01		Rental costs	818	802	802	100.0%
			01	Building, house rentals	-	-	-	
			02	Vehicles rentals	-	-	-	
			03	Communication rentals	718	718	718	100.0%
			04	Materials, machines and equipments	100	84	84	100.0%
			05	Equipment rentals and others	-	-	-	
		02		Repairs and maintenance	2,178	3,532	3,527	99.9%
			01	Office and buildings	1,018	2,418	2,413	99.8%
			02	Vehicles	639	689	689	100.0%
			03	Machines and equipments	521	425	425	99.9%
			09	Orthers	-	-	-	
		03		Insurance	98	98	98	100.0%
			01	Office	-	-	-	
			02	Vihicles	98	98	98	100.0%
			03	Orthers	-	-	-	
		04		Post and telecommunication costs	292	257	232	90.4%
			01	Postal costs	112	126	116	92.1%
			02	Telecommunication charges	180	130	116	88.8%
		05		Material transportation costs	-	-	-	
		06		Bank service charges	2	1	-	0.0%
		07		translate service charges	3	2	2	85.5%
		08		Surveillance of offices	81	81	81	99.8%
		11		Orther charges	-	2	1	62.5%
	30	00	00	Travel expense	3,328	5,975	5,924	99.1%
		01		In the country	3,198	3,887	3,887	100.0%
		02		Overseas	130	2,088	2,037	97.5%
	40	00	00	Costs for meetings and seminar	1,934	2,734	2,734	100.0%
		01		Meeting	827	1,024	1,024	100.0%
		02		Seminar	65	68	68	100.0%
		03		Trainning	1,041	1,641	1,641	100.0%
	50	00	00	Guest reception costs	810	983	978	99.6%
		01		In the country	760	863	863	100.0%
		02		Overseas	50	120	116	96.6%
	60	00	00	Souvenirs costs	75	66	59	88.3%
	70	00	00	Costs for national days	52	96	79	82.4%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**9,000**	**13,598**	**13,543**	**99.6%**
	10	00	00	Subsidies on Politics	220	213	179	83.9%
		02		Congress party	100	78	44	56.0%
		03		Mass organizations	100	105	105	100.0%
		07		Awards, medallion, orther	20	30	30	100.0%
	30	00	00	Subsidies on Cultural and Social	279	286	282	98.4%
		01		Quality improvement and development of e	85	89	85	95.2%
		07		Magazines and newspapers	194	197	197	99.9%
	40	00	00	Allowances	8,501	13,099	13,083	99.9%
66	**00**	**00**	**00**	**Fixed Assets for administration**	**200**	**640**	**640**	**100.0%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	200	640	640	100.0%
	30	00	00	Others fixed assets (tables, chairs, comput	-	-	-	
67	**00**	**00**	**00**	**Capital Expenditure**	**42,723**	**42,723**	**46,989**	**110.0%**
				*** External Expenditure**	**34,423**	**34,423**	**38,689**	**112.4%**
				*** Local Expenditure**	**8,300**	**8,300**	**8,300**	**100.0%**
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	

Ministry of Finance (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
	30	00	00	Basic survey and technical extensions	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	-	-	-	
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	8,300	8,300	8,300	100.0%
		01		Building construction	8,300	8,300	8,300	100.0%

State Budget Expenditure Implementation for Year 2022

Ministry of Agriculture and Forestry (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**522,644**	**521,794**	**1,011,683**	**193.9%**
60	00	00	00	Civil servant salaries and subisdies	52,000	51,280	49,124	95.8%
	10	00	00	Basic salary	48,925	48,205	46,389	96.2%
		01		Actiing Employees	47,320	46,635	45,173	96.9%
			01	Full Time Employees	46,900	46,150	44,690	96.8%
			02	Intern Employees	420	485	483	99.6%
		04		Staff studying in the country	450	450	283	62.9%
		05		Staff studying overseas	1,155	1,120	933	83.3%
	20	00	00	General Allowances	3,075	3,075	2,736	89.0%
		01		Functional allowances	1,000	1,000	855	85.5%
		02	00	Technical allowances	145	145	130	89.4%
			01	Teachers allowances	133	133	124	92.9%
			03	Assembly members	12	12	6	50.0%
		03		Length of service allowance	1,850	1,850	1,686	91.1%
		04		Hardwork and toxic	50	50	44	87.4%
		07		Living allowances	30	30	22	73.2%
			01	Leaders allowances	30	30	22	73.2%
61	00	00	00	Compensation and Allowances	11,000	10,870	10,109	93.0%
	10	00	00	Others Allowances	200	200	200	100.0%
		10		Allowance for study in Oversea	200	200	200	100.0%
	20	00	00	Family allowances	990	990	915	92.4%
		01		Children allowances	760	760	725	95.4%
		02		Spouse allowances	230	230	190	82.5%
	30	00	00	Severance payment before retiremen	600	690	687	99.6%
	40	00	00	Extra work allowances	3,520	4,760	4,752	99.8%
		01		Overtime	1,900	2,890	2,882	99.7%
		03		Research and studies	1,500	1,750	1,750	100.0%
		06		Surveillance	120	120	120	100.0%
	50	00	00	Other allowances	5,690	4,230	3,555	84.0%
		01	00	Allowances for the students in the co	3,000	1,340	922	68.8%
			03	Intermediate students	40	20	10	52.2%
			04	Higher students	2,960	1,320	911	69.0%
		03	00	Allowances for Local students in trair	2,500	2,700	2,483	92.0%
			01	Food costs	2,000	2,110	1,953	92.6%
			02	Traveling costs	500	590	530	89.9%
		06	00	Transportation cost for students	190	190	150	79.1%
62	00	00	00	Operation and Maintenances	4,200	4,200	4,200	100.0%
	10	00	00	Utilities and Purchasing	4,100	3,997	3,997	100.0%
		01		Fuel costs	3,050	3,235	3,235	100.0%
		02	00	Operation costs	520	655	655	100.0%
			01	Office supplies	520	520	520	100.0%
			02	Printing template	-	-	-	
			03	Magazines and newspapers	-	135	135	100.0%
		03	00	Uniforms	-	-	-	
		04	00	Purchsing of equipments	-	-	-	
			01	Pedagogical equipments	-	-	-	
			02	Medical equipments	-	-	-	
			03	Purchasing of equipments	-	-	-	
		05	00	Water, electricity costs	530	106	106	100.0%
			01	Water costs	100	100	100	100.0%
			02	Electricity costs	430	6	6	100.0%
	20	00	00	Outside services	100	203	203	100.0%

Ministry of Agriculture and Forestry (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2022	Revised Plan 2022	Actual 2022	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
		01		Rental costs	-	103	103	100.0%
			03	Communication rentals	-	103	103	100.0%
		02		Repairs and maintenance	100	100	100	100.0%
			01	Office and buildings	-	-	-	
			02	Vehicles	100	100	100	100.0%
			03	Machines and equipments	-	-	-	
		03		Insurance	-	-	-	
			02	Vihicles	-	-	-	
		04		Post and telecommunication costs	-	-	-	
			01	Postal costs	-	-	-	
			02	Telecommunication charges	-	-	-	
		08		Surveillance of offices	-	-	-	
	30	00	00	Travel expense	-	-	-	
		01		In the country	-	-	-	
		02		Overseas	-	-	-	
	40	00	00	Costs for meetings and seminar	-	-	-	
		01		Meeting	-	-	-	
		03		Trainning	-	-	-	
	50	00	00	Guest reception costs	-	-	-	
		01		In the country	-	-	-	
	90	00	00	Other expendature administration	-	-	-	
63	**00**	**00**	**00**	**Subsidies and Contribution**	**12,500**	**12,500**	**12,500**	**100.0%**
	20	00	00	Subsidies on Economics	11,400	11,400	11,400	100.0%
		03		Goods Production promotion	11,400	11,400	11,400	100.0%
	30	00	00	Subsidies on Cultural and Social	1,100	1,100	1,100	100.0%
		01		Quality improvement and developme	1,100	1,100	1,100	100.0%
66	**00**	**00**	**00**	**Fixed Assets for administration**	**300**	**300**	**300**	**99.9%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chairs, c	300	300	300	99.9%
67	**00**	**00**	**00**	**Capital Expenditure**	**442,644**	**442,644**	**935,451**	**211.3%**
				*** External Expenditure**	**353,525**	**353,525**	**846,522**	**239.5%**
				*** Local Expenditure**	**89,119**	**89,119**	**88,929**	**99.8%**
	10	00	00	Land development	444	444	444	100.0%
	20	00	00	Land compensation	50	50	50	100.0%
	30	00	00	Basic survey and technical extension	2,323	2,323	2,133	91.8%
	40	00	00	Fee for designs	501	501	500	99.9%
	50	00	00	Project management	4,173	4,173	4,173	100.0%
		03		Government civil servants for project	4,043	4,043	4,043	100.0%
		04		Other project managment expenditur	-	-	-	
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	80,324	80,324	80,324	100.0%
		01		Building construction	6,850	6,850	6,850	100.0%
		02		Bridge construction	740	740	740	100.0%
		03		Road construction (clay roads,aspha	19,048	19,048	19,048	100.0%
		07		Water supplied Projcts (reservoir , p	2,805	2,805	2,805	100.0%
		08		Electricity supplied projects (electrici	968	968	968	100.0%
		11		Irrigation projects	48,863	48,863	48,863	100.0%
	90	00	00	Purchase	1,305	1,305	1,305	100.0%
		03		Heavy machines (earth excavation)	40	40	40	100.0%
		06		Purchase of other fixed assets	-	-	-	
		07	00	Renovation and overhaul	810	810	810	100.0%
			01	Buildings	-	-	-	

Ministry of Agriculture and Forestry (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
			03	Road maintenance (clay roads, asph	310	310	310	100.0%
			07	Water supplied station maintenance	-	-	-	
			11	Irrigation maintenance	500	500	500	100.0%

State Budget Expenditure Implementation for Year 2022

Ministry of Public Works and Transport (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**4,302,840**	**4,329,240**	**2,633,218**	**60.8%**
60	00	00	00	Civil servant salaries and subis	26,800	26,800	23,468	87.6%
	10	00	00	Basic salary	24,994	24,994	21,905	87.6%
		01		Actiing Employees	24,518	24,516	21,635	88.2%
			01	Full Time Employees	24,179	24,194	21,426	88.6%
			02	Intern Employees	339	322	209	64.9%
		02		Salary for promoted staff	40	40	2	5.9%
		04		Staff studying in the country	42	60	35	58.8%
		05		Staff studying overseas	394	379	232	61.3%
	20	00	00	General Allowances	1,806	1,806	1,564	86.6%
		01		Functional allowances	692	692	623	90.0%
		03		Length of service allowance	979	979	822	83.9%
		04		Hardwork and toxic	28	28	23	82.3%
		07		Living allowances	100	100	90	90.1%
			01	Leaders allowances	100	100	90	90.1%
61	00	00	00	Compensation and Allowances	1,115	1,115	787	70.6%
	20	00	00	Family allowances	602	615	429	69.8%
		01		Children allowances	448	457	337	73.9%
		02		Spouse allowances	153	158	92	58.1%
	30	00	00	Severance payment before retir	434	434	308	71.0%
	40	00	00	Extra work allowances	49	49	49	99.6%
		01		Overtime	49	49	49	99.6%
		06		Surveillance	-	-	-	
62	00	00	00	Operation and Maintenances	5,060	5,060	4,795	94.8%
	10	00	00	Utilities and Purchasing	2,230	2,229	2,068	92.8%
		01		Fuel costs	865	865	719	83.2%
		02	00	Operation costs	957	920	912	99.1%
			01	Office supplies	762	738	737	99.9%
			02	Printing template	85	81	80	99.4%
			03	Magazines and newspapers	111	102	94	92.9%
		03	00	Uniforms	97	133	127	95.5%
		05	00	Water, electricity costs	311	311	310	99.7%
			01	Water costs	11	11	11	99.6%
			02	Electricity costs	300	300	299	99.7%
	20	00	00	Outside services	1,704	1,666	1,605	96.3%
		01		Rental costs	230	222	220	99.0%
			03	Communication rentals	211	211	211	100.0%
			04	Materials, machines and equipn	19	11	9	80.0%
		02		Repairs and maintenance	952	945	936	99.0%
			01	Office and buildings	269	260	257	98.9%
			02	Vehicles	448	452	446	98.7%
			03	Machines and equipments	235	233	232	99.7%
		03		Insurance	139	138	124	90.0%
			01	Office	-	-	-	
			02	Vihicles	139	138	124	90.0%
		04		Post and telecommunication co	104	98	90	91.7%
			01	Postal costs	19	13	8	61.4%
			02	Telecommunication charges	85	85	82	96.3%

Ministry of Public Works and Transport

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2022	Revised Plan 2022	Actual 2022	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
		11		Orther charges	133	139	139	100.0%
	30	00	00	Travel expense	1,012	1,058	1,015	96.0%
		01		In the country	897	875	850	97.1%
		02		Overseas	115	183	165	90.6%
	40	00	00	Costs for meetings and semina	14	6	6	100.0%
		01		Meeting	14	6	6	100.0%
		02		Seminar	-	-	-	
		03		Trainning	-	-	-	
	50	00	00	Guest reception costs	83	83	83	99.7%
		01		In the country	68	68	68	99.6%
		02		Overseas	15	15	15	100.0%
	60	00	00	Souvenirs costs	12	12	12	100.0%
	70	00	00	Costs for national days	5	5	5	100.0%
	80	00	00	Expend on tax, duty, fee and se	-	-	-	
	90	00	00	Other expendature administratio	-	-	-	
63	00	00	00	Subsidies and Contribution	1,600	1,600	1,580	98.7%
	10	00	00	Subsidies on Politics	-	-	-	
		03		Mass organizations	-	-	-	
	40	00	00	Allowances	1,600	1,600	1,580	98.7%
66	00	00	00	Fixed Assets for administration	-	-	-	
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, cha	-	-	-	
67	00	00	00	Capital Expenditure	4,268,265	4,294,665	2,602,588	60.6%
				* External Expenditure	3,234,235	3,234,235	2,338,008	72.3%
				* Local Expenditure	1,034,030	1,060,430	264,580	25.0%
	10	00	00	Land development	4,273	4,273	4,273	100.0%
	20	00	00	Land compensation	19,644	20,695	20,576	99.4%
	30	00	00	Basic survey and technical exte	707	727	506	69.6%
	40	00	00	Fee for designs	403	433	403	93.1%
	50	00	00	Project management	10,482	15,714	9,751	62.1%
		02		Project's national consultants	3,062	4,605	4,605	100.0%
		03		Government civil servants for pr	6,158	6,555	855	13.0%
		04		Other project managment exper	1,261	4,554	4,291	94.2%
	60	00	00	Computer Software	2,084	2,133	2,133	100.0%
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	323,819	343,735	210,753	61.3%
		01		Building construction	3,079	3,079	3,079	100.0%
		02		Bridge construction	18,034	18,034	16,034	88.9%
		03		Road construction (clay roads,a	254,454	267,762	158,138	59.1%
		06		Embankment construction	20,255	20,255	20,255	100.0%
		07		Water supplied Projcts (reservo	2,448	2,698	2,698	100.0%
		12		Other infrastructure projects	1,380	1,380	1,380	100.0%
	90	00	00	Purchase	672,619	672,719	16,184	2.4%
		02		Machines and equipments	15,449	15,449	15,199	98.4%
		07	00	Renovation and overhaul	657,171	657,271	986	0.1%
			01	Buildings	-	-	-	
			02	Bridges	-	-	-	
			03	Road maintenance (clay roads,	34,470	34,470	-	0.0%
			09	Telecommunication station mai	200	200	200	100.0%

State Budget Expenditure Implementation for Year 2022

Ministry of Energy and Mining (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Plan 2022	Revised Plan 2022	Actual 2022	Compared %
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**62,847**	**62,897**	**52,600**	**83.6%**
60	00	00	00	Civil servant salaries and subisdies	12,000	12,000	11,306	94.2%
	10	00	00	Basic salary	10,700	11,046	10,573	95.7%
		01		Actiing Employees	10,065	10,513	10,140	96.5%
			01	Full Time Employees	9,685	10,213	10,018	98.1%
			02	Intern Employees	380	300	123	40.8%
		04		Staff studying in the country	55	65	57	87.5%
		05		Staff studying overseas	580	468	376	80.3%
	20	00	00	General Allowances	1,300	954	733	76.9%
		01		Functional allowances	520	437	363	83.1%
		02	00	Technical allowances	30	8	6	75.0%
			03	Assembly members	30	8	6	75.0%
		03		Length of service allowance	380	350	249	71.2%
		04		Hardwork and toxic	40	9	6	71.5%
		07		Living allowances	330	150	109	72.4%
			01	Leaders allowances	330	150	109	72.4%
61	00	00	00	Compensation and Allowances	360	410	292	71.2%
	10	00	00	Others Allowances	40	100	84	83.7%
		10		Allowance for study in Oversea	40	100	84	83.7%
	20	00	00	Family allowances	220	264	177	67.2%
		01		Children allowances	170	194	146	75.3%
		02		Spouse allowances	50	70	31	44.9%
	30	00	00	Severance payment before retireme	100	46	31	67.0%
62	00	00	00	Operation and Maintenances	1,990	1,990	1,926	96.8%
	10	00	00	Utilities and Purchasing	1,990	1,812	1,748	96.5%
		01		Fuel costs	900	1,063	1,062	99.9%
		02	00	Operation costs	-	-	-	
			01	Office supplies	-	-	-	
			02	Printing template	-	-	-	
			03	Magazines and newspapers	-	-	-	
		03	00	Uniforms	-	-	-	
		04	00	Purchsing of equipments	-	-	-	
			03	Purchasing of equipments	-	-	-	
		05	00	Water, electricity costs	1,090	749	686	91.6%
			01	Water costs	90	70	49	70.5%
			02	Electricity costs	1,000	679	637	93.8%
	20	00	00	Outside services	-	-	-	
		01		Rental costs	-	-	-	
			03	Communication rentals	-	-	-	
			05	Equipment rentals and others	-	-	-	
		02		Repairs and maintenance	-	-	-	
			01	Office and buildings	-	-	-	
			02	Vehicles	-	-	-	
			03	Machines and equipments	-	-	-	
		03		Insurance	-	-	-	
			02	Vihicles	-	-	-	
		04		Post and telecommunication costs	-	-	-	
			01	Postal costs	-	-	-	
			02	Telecommunication charges	-	-	-	

Ministry of Energy and Mining

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
		07		translate service charges	-	-	-	
		09		Domestic consultation charges	-	-	-	
		11		Orther charges	-	-	-	
	30	00	00	Travel expense	-	18	18	99.7%
		01		In the country	-	-	-	
		02		Overseas	-	18	18	99.7%
	40	00	00	Costs for meetings and seminar	-	-	-	
		01		Meeting	-	-	-	
		03		Trainning	-	-	-	
	50	00	00	Guest reception costs	-	-	-	
		01		In the country	-	-	-	
		02		Overseas	-	-	-	
	60	00	00	Souvenirs costs	-	-	-	
	70	00	00	Costs for national days	-	-	-	
	90	00	00	Other expendature administration	-	160	160	100.0%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**1,300**	**1,300**	**1,286**	**98.9%**
	10	00	00	Subsidies on Politics	30	30	30	100.0%
		02		Congress party	-	-	-	
		07		Awards, medallion, orther	30	30	30	100.0%
	20	00	00	Subsidies on Economics	720	720	706	98.1%
		08		Others	720	720	706	98.1%
	30	00	00	Subsidies on Cultural and Social	280	280	279	99.8%
		07		Magazines and newspapers	280	280	279	99.8%
	40	00	00	Allowances	270	270	270	100.0%
66	**00**	**00**	**00**	**Fixed Assets for administration**	**-**	**-**	**-**	
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chairs,	-	-	-	
67	**00**	**00**	**00**	**Capital Expenditure**	**47,197**	**47,197**	**37,791**	**80.1%**
				*** External Expenditure**	**28,367**	**28,367**	**19,112**	**67.4%**
				*** Local Expenditure**	**18,830**	**18,830**	**18,679**	**99.2%**
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensio	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	110	110	110	100.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	18,650	18,650	18,499	99.2%
		01		Building construction	640	640	640	100.0%
		08		Electricity supplied projects (electri	18,010	18,010	17,859	99.2%
	90	00	00	Purchase	70	70	70	100.0%
		07	00	Renovation and overhaul	70	70	70	100.0%
			01	Buildings	70	70	70	100.0%

State Budget Expenditure Implementation for Year 2022

Ministry of Industry and Commerce (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**53,391**	**53,391**	**57,544**	**107.8%**
60	00	00	00	Civil servant salaries and subsidies	16,300	16,300	16,150	99.1%
	10	00	00	Basic salary	14,929	15,185	15,152	99.8%
		01		Actiing Employees	14,429	14,750	14,738	99.9%
			01	Full Time Employees	14,329	14,635	14,626	99.9%
			02	Intern Employees	100	115	112	97.2%
		04		Staff studying in the country	100	80	78	97.7%
		05		Staff studying overseas	400	355	336	94.6%
	20	00	00	General Allowances	1,371	1,115	998	89.6%
		01		Functional allowances	570	489	481	98.3%
		02	00	Technical allowances	-	-	-	
			04	Others allowances	-	-	-	
		03		Length of service allowance	400	385	378	98.3%
		07		Living allowances	400	240	139	57.8%
			01	Leaders allowances	400	240	139	57.8%
61	00	00	00	Compensation and Allowances	422	422	419	99.2%
	10	00	00	Others Allowances	30	43	43	99.7%
		10		Allowance for study in Oversea	30	43	43	99.7%
	20	00	00	Family allowances	250	248	245	98.8%
		01		Children allowances	200	212	209	98.7%
		02		Spouse allowances	50	36	36	99.5%
	30	00	00	Severance payment before retireme	100	101	101	99.6%
	40	00	00	Extra work allowances	42	30	30	100.0%
		04		Reporting & Rectification	12	-	-	
62	00	00	00	Operation and Maintenances	2,500	2,500	2,467	98.7%
	10	00	00	Utilities and Purchasing	1,460	1,486	1,474	99.2%
		01		Fuel costs	800	800	800	100.0%
		02	00	Operation costs	220	246	246	99.9%
			01	Office supplies	160	181	181	100.0%
			02	Printing template	20	30	30	100.0%
			03	Magazines and newspapers	40	35	35	99.4%
		04	00	Purchsing of equipments	-	-	-	
			01	Pedagogical equipments	-	-	-	
		05	00	Water, electricity costs	440	440	428	97.3%
			01	Water costs	40	40	39	97.7%
			02	Electricity costs	400	400	389	97.3%
	20	00	00	Outside services	804	801	780	97.4%
		01		Rental costs	-	-	-	
		02		Repairs and maintenance	510	577	577	100.0%
			01	Office and buildings	250	267	267	100.0%
			02	Vehicles	130	150	150	100.0%
			03	Machines and equipments	130	160	160	100.0%
		03		Insurance	10	10	7	74.6%
			01	Office	-	-	-	

Ministry of Industry and Commerce

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
			02	Vihicles	10	10	7	74.6%
			03	Orthers	-	-	-	
		04		Post and telecommunication costs	182	112	93	83.3%
			01	Postal costs	12	9	-	0.0%
			02	Telecommunication charges	170	103	93	90.6%
		05		Material transportation costs	-	-	-	
		08		Surveillance of offices	102	102	102	100.0%
		09		Domestic consultation charges	-	-	-	
		10		External consultation charges	-	-	-	
		11		Orther charges	-	-	-	
	30	00	00	Travel expense	110	57	57	100.0%
		01		In the country	80	57	57	100.0%
		02		Overseas	30	-	-	
	40	00	00	Costs for meetings and seminar	20	15	15	100.0%
		01		Meeting	20	15	15	100.0%
		02		Seminar	-	-	-	
		03		Trainning	-	-	-	
	50	00	00	Guest reception costs	50	75	75	100.0%
		01		In the country	50	75	75	100.0%
		02		Overseas	-	-	-	
	60	00	00	Souvenirs costs	10	10	10	100.0%
	70	00	00	Costs for national days	5	10	10	100.0%
	90	00	00	Other expendature administration	41	46	46	99.9%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**3,000**	**3,000**	**2,769**	**92.3%**
	10	00	00	Subsidies on Politics	145	153	136	88.8%
		01		National election	-	-	-	
		02		Congress party	30	15	14	93.7%
		03		Mass organizations	30	30	14	46.3%
		04		Rural development	70	70	70	100.0%
		07		Awards, medallion, orther	15	38	38	100.0%
	20	00	00	Subsidies on Economics	-	-	-	
		01		Subsidies the price	-	-	-	
		02		Subsidies the interest	-	-	-	
		03		Goods Production promotion	-	-	-	
		04		Bonus for village collect revenue	-	-	-	
		05		Fodder (New)	-	-	-	
		08		Others	-	-	-	
	40	00	00	Allowances	2,855	2,847	2,633	92.5%
	50	00	00	Fees and Contribution to internation	-	-	-	
66	**00**	**00**	**00**	**Fixed Assets for administration**	**200**	**200**	**200**	**100.0%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	20	-	-	
	30	00	00	Others fixed assets (tables, chairs, c	180	200	200	100.0%
67	**00**	**00**	**00**	**Capital Expenditure**	**30,969**	**30,969**	**35,540**	**114.8%**
				*** External Expenditure**	**27,409**	**27,409**	**32,117**	**117.2%**
				*** Local Expenditure**	**3,560**	**3,560**	**3,423**	**96.1%**

Ministry of Industry and Commerce

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensio	156	156	156	100.0%
	40	00	00	Fee for designs	331	331	331	100.0%
	50	00	00	Project management	1,737	1,737	1,725	99.3%
		01		Project's international consultants	-	-	-	
		02		Project's national consultants	-	-	-	
		03		Government civil servants for projec	1,139	1,139	1,139	100.0%
		04		Other project managment expenditu	598	598	587	98.1%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	1,186	1,186	1,061	89.4%
		01		Building construction	1,186	1,186	1,061	89.4%

State Budget Expenditure Implementation for Year 2022

Ministry of Information, Culture and Tourism (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**117,325**	**117,325**	**122,054**	**104%**
60	00	00	00	**Civil servant salaries and subsidies**	**39,300**	**39,300**	**36,753**	**93.5%**
	10	00	00	Basic salary	36,314	36,314	34,048	93.8%
		01		Actiing Employees	35,314	35,314	33,306	94.3%
			01	Full Time Employees	35,139	35,139	33,192	94.5%
			02	Intern Employees	175	175	114	65.4%
		02		Salary for promoted staff	-	-	-	
		03		Staff studying in the country	-	-	-	
		04		Staff studying in the country	300	300	240	80.1%
		05		Staff studying overseas	700	700	502	71.7%
		06		Contract employees	-	-	-	
	20	00	00	General Allowances	2,986	2,986	2,705	90.6%
		01		Functional allowances	750	750	674	89.9%
		02	00	Technical allowances	486	486	465	95.6%
			01	Teachers allowances	480	480	459	95.6%
			02	Health allowances	-	-	-	
			03	Assembly members	6	6	6	100.0%
			04	Others allowances	-	-	-	
		03		Length of service allowance	1,460	1,460	1,343	92.0%
		04		Hardwork and toxic	90	90	71	79.3%
		07		Living allowances	200	200	151	75.7%
			01	Leaders allowances	200	200	151	75.7%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	**Compensation and Allowances**	**3,650**	**3,650**	**3,233**	**88.6%**
	10	00	00	Others Allowances	103	103	95	91.8%
		10		Allowance for study in Oversea	103	103	95	91.8%
	20	00	00	Family allowances	630	630	524	83.2%
		01		Children allowances	500	500	409	81.9%
		02		Spouse allowances	130	130	115	88.2%
	30	00	00	Severance payment before retiremen	322	322	599	186.0%
	40	00	00	Extra work allowances	653	653	618	94.6%
		01		Overtime	150	150	110	73.0%
		02		Translation	-	-	20	
		03		Research and studies	50	50	16	32.0%
		04		Reporting & Rectification	50	50	184	367.7%
		05		Special for teacher	353	353	285	80.7%
		06		Surveillance	50	50	4	7.3%
	50	00	00	Other allowances	1,707	1,707	1,363	79.9%
		01	00	Allowances for the students in the co	1,500	1,500	1,264	84.3%
			01	General students	-	-	-	
			03	Intermediate students	620	620	539	86.9%
			04	Higher students	880	880	725	82.4%
			02	Traveling costs	-	-	-	
		03	00	Allowances for Local students in train	72	72	70	96.7%

Ministry of Information, Culture and Tourism (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
			01	Food costs	50	50	48	95.4%
			02	Traveling costs	22	22	22	99.5%
		05	00	Allowances for employee studying in	115	115	21	18.6%
			01	Food costs	55	55	17	30.4%
			02	Traveling costs	60	60	5	7.8%
		06	00	Transportation cost for students	20	20	8	42.4%
	60	00	00	Healthcare allowances for leadership	235	235	35	14.8%
62	00	00	00	Operation and Maintenances	4,480	4,480	5,285	118.0%
	10	00	00	Utilities and Purchasing	3,174	3,174	3,799	119.7%
		01		Fuel costs	1,379	1,379	1,468	106.5%
		02	00	Operation costs	505	505	576	114.0%
			01	Office supplies	350	350	387	110.6%
			02	Printing template	15	15	26	173.3%
			03	Magazines and newspapers	140	140	162	116.0%
		03	00	Uniforms	10	10	13	128.9%
		04	00	Purchsing of equipments	-	-	-	
			01	Pedagogical equipments	-	-	-	
			02	Medical equipments	-	-	-	
			03	Purchasing of equipments	-	-	-	
			04	Purchasing of medical drugs	-	-	-	
		05	00	Water, electricity costs	1,280	1,280	1,742	136.1%
			01	Water costs	280	280	245	87.5%
			02	Electricity costs	1,000	1,000	1,497	149.7%
	20	00	00	Outside services	1,183	1,183	1,225	103.6%
		01		Rental costs	225	225	226	100.6%
			01	Building, house rentals	-	-	-	
			02	Vehicles rentals	-	-	-	
			03	Communication rentals	225	225	226	100.6%
		02		Repairs and maintenance	429	429	522	121.7%
			01	Office and buildings	170	170	170	100.0%
			02	Vehicles	159	159	169	106.8%
			03	Machines and equipments	100	100	182	182.5%
		03		Insurance	52	52	37	70.8%
			01	Office	-	-	-	
			02	Vihicles	52	52	37	70.8%
			03	Orthers	-	-	-	
		04		Post and telecommunication costs	121	121	106	87.8%
			01	Postal costs	5	5	3	63.1%
			02	Telecommunication charges	116	116	103	88.9%
		05		Material transportation costs	-	-	-	
		06		Bank service charges	1	1	2	185.5%
		07		translate service charges	-	-	-	
		08		Surveillance of offices	103	103	83	80.4%
		09		Domestic consultation charges	48	48	48	100.0%
		10		External consultation charges	-	-	-	
		11		Orther charges	204	204	201	98.6%

Ministry of Information, Culture and Tourism (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
	30	00	00	Travel expense	50	50	87	174.9%
		01		In the country	30	30	30	99.7%
		02		Overseas	20	20	58	287.8%
	40	00	00	Costs for meetings and seminar	20	20	62	309.8%
		01		Meeting	20	20	62	309.8%
		02		Seminar	-	-	-	
		03		Trainning	-	-	-	
	50	00	00	Guest reception costs	20	20	42	211.3%
		01		In the country	10	10	6	56.6%
		02		Overseas	10	10	37	366.0%
	60	00	00	Souvenirs costs	5	5	11	214.0%
	70	00	00	Costs for national days	-	-	-	
	80	00	00	Expend on tax, duty, fee and service	8	8	9	118.6%
		01		customs duty	-	-	-	
		02		Taxation	8	8	9	118.6%
		03		Fees and services	-	-	-	
	90	00	00	Other expendature administration	20	20	49	245.3%
63	00	00	00	Subsidies and Contribution	7,350	7,350	6,342	86.3%
	10	00	00	Subsidies on Politics	20	20	32	162.3%
		02		Congress party	20	20	32	162.3%
		03		Mass organizations	-	-	-	
		07		Awards, medallion, orther	-	-	-	
	20	00	00	Subsidies on Economics	-	-	-	
		01		Subsidies the price	-	-	-	
		02		Subsidies the interest	-	-	-	
		03		Goods Production promotion	-	-	-	
		04		Bonus for village collect revenue	-	-	-	
		05		Fodder (New)	-	-	-	
		08		Others	-	-	-	
	30	00	00	Subsidies on Cultural and Social	2,750	2,750	2,460	89.5%
		01		Quality improvement and developme	150	150	149	99.6%
		05		Improving information and news netw	1,300	1,300	1,177	90.6%
		06		Protecting and promoting the culture	1,300	1,300	1,134	87.2%
		07		Magazines and newspapers	-	-	-	
	40	00	00	Allowances	4,580	4,580	3,850	84.1%
66	00	00	00	Fixed Assets for administration	200	200	377	188.5%
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	-	197	
	30	00	00	Others fixed assets (tables, chairs, co	200	200	180	90.0%
67	00	00	00	Capital Expenditure	62,345	62,345	70,063	112.4%
				* External Expenditure	25,545	25,545	33,278	130.3%
				* Local Expenditure	36,800	36,800	36,785	100.0%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extension	-	-	-	
	40	00	00	Fee for designs	400	400	400	100.0%

Ministry of Information, Culture and Tourism (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
	50	00	00	Project management	1,757	1,757	1,742	99.1%
		01		Project's international consultants	-	-	-	
		02		Project's national consultants	250	250	235	94.1%
		03		Government civil servants for project	1,507	1,507	1,507	100.0%
		04		Other project managment expenditure	-	-	-	
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	17,474	17,474	17,474	100.0%
		01		Building construction	17,447	17,447	17,447	100.0%
		12		Other infrastructure projects	27	27	27	100.0%
	90	00	00	Purchase	17,169	17,169	17,169	100.0%
		02		Machines and equipments	14,600	14,600	14,600	100.0%
		07	00	Renovation and overhaul	2,569	2,569	2,569	100.0%
			01	Buildings	2,569	2,569	2,569	100.0%

State Budget Expenditure Implementation for Year 2022

Ministry of Labour and Social Welfare (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Plan 2022	Revised Plan 2022	Actual 2022	Compared %
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**284,845**	**284,845**	**201,206**	**70.6%**
60	00	00	00	Civil servant salaries and subisdies	11,200	11,200	8,574	76.5%
	10	00	00	Basic salary	10,214	10,214	7,781	76.2%
		01		Actiing Employees	9,934	9,934	7,673	77.2%
			01	Full Time Employees	9,749	9,749	7,524	77.2%
			02	Intern Employees	185	185	149	80.4%
		02		Salary for promoted staff	30	30	0	0.4%
		03		Staff studying in the country	-	-	-	
		04		Staff studying in the country	50	50	-	0.0%
		05		Staff studying overseas	200	200	108	54.0%
		06		Contract employees	-	-	-	
	20	00	00	General Allowances	986	986	793	80.4%
		01		Functional allowances	350	350	295	84.3%
		02	00	Technical allowances	206	206	179	86.8%
			01	Teachers allowances	200	200	173	86.4%
			02	Health allowances	-	-	-	
			03	Assembly members	6	6	6	100.0%
			04	Others allowances	-	-	-	
		03		Length of service allowance	330	330	223	67.5%
		04		Hardwork and toxic	-	-	-	
		05		Difficult and hazardous assigment	-	-	-	
		07		Living allowances	100	100	96	96.1%
			01	Leaders allowances	100	100	96	96.1%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	3,600	3,600	1,074	29.8%
	10	00	00	Others Allowances	50	50	-	0.0%
		10		Allowance for study in Oversea	50	50	-	0.0%
		11		Allowance for district committee whc	-	-	-	
	20	00	00	Family allowances	700	700	146	20.9%
		01		Children allowances	450	450	119	26.4%
		02		Spouse allowances	250	250	27	10.9%
	30	00	00	Severance payment before retireme	400	400	11	2.8%
	40	00	00	Extra work allowances	150	150	150	100.0%
		01		Overtime	150	150	150	100.0%
		04		Reporting & Rectification	-	-	-	
		05		Special for teacher	-	-	-	
		06		Surveillance	-	-	-	
	50	00	00	Other allowances	1,900	1,900	730	38.4%
		01	00	Allowances for the students in the c	1,900	1,900	730	38.4%
			01	General students	-	-	-	
			05	Sisability for ethnic and orphans	1,900	1,900	730	38.4%
	60	00	00	Healthcare allowances for leadershi	400	400	36	9.0%
	70	00	00	Allowances social	-	-	-	
		01		Pension	-	-	-	
		02		Children Allowances of retired Empl	-	-	-	
		03		Disability allowances	-	-	-	
		04		Allowances for supporting disabilitie	-	-	-	
62	00	00	00	Operation and Maintenances	2,060	2,060	2,042	99.1%
	10	00	00	Utilities and Purchasing	1,432	1,417	1,417	100.0%
		01		Fuel costs	932	1,043	1,043	100.0%
		02	00	Operation costs	450	324	324	100.0%
			01	Office supplies	400	274	274	100.0%
			02	Printing template	30	30	30	100.0%
			03	Magazines and newspapers	20	20	20	100.0%

Ministry of Labour and Social Welfare (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
		03	00	Uniforms	-	-	-	
		04	00	Purchsing of equipments	-	-	-	
			01	Pedagogical equipments	-	-	-	
			02	Medical equipments	-	-	-	
			03	Purchasing of equipments	-	-	-	
			04	Purchasing of medical drugs	-	-	-	
		05	00	Water, electricity costs	50	50	50	100.0%
			01	Water costs	20	20	20	100.0%
			02	Electricity costs	30	30	30	100.0%
	20	00	00	Outside services	508	523	506	96.7%
		01		Rental costs	-	-	-	
			01	Building, house rentals	-	-	-	
			02	Vehicles rentals	-	-	-	
			03	Communication rentals	-	-	-	
			04	Materials, machines and equipment	-	-	-	
			05	Equipment rentals and others	-	-	-	
		02		Repairs and maintenance	220	220	220	99.9%
			01	Office and buildings	70	70	70	99.6%
			02	Vehicles	80	80	80	100.0%
			03	Machines and equipments	70	70	70	100.0%
			04	Cultural and park	-	-	-	
		03		Insurance	30	30	19	62.5%
			01	Office	-	-	-	
			02	Vihicles	30	30	19	62.5%
			03	Orthers	-	-	-	
		04		Post and telecommunication costs	62	62	62	100.0%
			01	Postal costs	2	2	2	100.0%
			02	Telecommunication charges	60	60	60	100.0%
		05		Material transportation costs	-	-	-	
		06		Bank service charges	6	6	1	24.3%
		07		translate service charges	-	-	-	
		08		Surveillance of offices	50	50	49	97.9%
		09		Domestic consultation charges	-	-	-	
		10		External consultation charges	-	-	-	
		11		Orther charges	140	155	155	100.0%
	30	00	00	Travel expense	30	30	30	99.7%
		01		In the country	-	-	-	
		02		Overseas	30	30	30	99.7%
	40	00	00	Costs for meetings and seminar	-	-	-	
		01		Meeting	-	-	-	
		02		Seminar	-	-	-	
		03		Trainning	-	-	-	
	50	00	00	Guest reception costs	40	40	40	100.0%
		01		In the country	30	30	30	100.0%
		02		Overseas	10	10	10	100.0%
	60	00	00	Souvenirs costs	10	10	10	100.0%
	70	00	00	Costs for national days	10	10	10	100.0%
	80	00	00	Expend on tax, duty, fee and servic	-	-	-	
	90	00	00	Other expendature administration	30	30	30	100.0%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**20,000**	**20,000**	**19,999**	**100.0%**
	10	00	00	Subsidies on Politics	160	160	160	100.0%
		02		Congress party	100	100	100	100.0%
		03		Mass organizations	30	30	30	100.0%
		07		Awards, medallion, orther	30	30	30	99.9%
	20	00	00	Subsidies on Economics	4,540	4,540	4,539	100.0%
		08		Others	4,540	4,540	4,539	100.0%

Ministry of Labour and Social Welfare

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
	30	00	00	Subsidies on Cultural and Social	200	200	200	100.0%
		07		Magazines and newspapers	200	200	200	100.0%
	40	00	00	Allowances	-	-	-	
	50	00	00	Fees and Contribution to internation	-	-	-	
	60	00	00	Indemnities	15,100	15,100	15,100	100.0%
		01		Indemnities for natural disasters	100	100	100	100.0%
		02		Indemnities for natural disasters	15,000	15,000	15,000	100.0%
65	**00**	**00**	**00**	**Other expenditures**	**-**	**-**	**-**	
	10	00	00	Contribute to state accummulation f	-	-	-	
	30	00	00	Government and Local reserve fund	-	-	-	
	40	00	00	Expenditure for revenue exceeding	-	-	-	
	50	00	00	Orthers Expenditure	-	-	-	
66	**00**	**00**	**00**	**Fixed Assets for administration**	**100**	**100**	**100**	**100.0%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	100	100	100	100.0%
	30	00	00	Others fixed assets (tables, chairs,	-	-	-	
67	**00**	**00**	**00**	**Capital Expenditure**	**247,885**	**247,885**	**169,417**	**68.3%**
				*** External Expenditure**	**239,820**	**239,820**	**161,576**	**67.4%**
				*** Local Expenditure**	**8,065**	**8,065**	**7,841**	**97.2%**
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensio	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	4,450	4,450	4,226	95.0%
		03		Government civil servants for projec	468	468	287	61.4%
		04		Other project managment expenditu	3,760	3,760	3,939	104.8%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	3,615	3,615	3,614	100.0%
		01		Building construction	2,615	2,615	2,614	100.0%
		08		Electricity supplied projects (electric	-	-	-	
		12		Other infrastructure projects	-	-	-	
	90	00	00	Purchase	-	-	-	

State Budget Expenditure Implementation for Year 2022

Ministry of Education (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**1,025,588**	**1,042,588**	**1,134,622**	**108.8%**
60	00	00	00	Civil servant salaries and subisd	172,782	172,782	167,436	96.9%
	10	00	00	Basic salary	140,727	139,372	137,532	98.7%
		01		Actiing Employees	133,197	131,095	130,693	99.7%
			01	Full Time Employees	132,257	130,346	130,345	100.0%
			02	Intern Employees	940	749	348	46.4%
		02		Salary for promoted staff	620	620	459	74.0%
		03		Staff studying in the country	-	-	-	
		04		Staff studying in the country	825	937	753	80.4%
		05		Staff studying overseas	5,723	5,358	4,319	80.6%
		06		Contract employees	362	1,362	1,308	96.0%
	20	00	00	General Allowances	32,055	33,410	29,904	89.5%
		01		Functional allowances	8,657	8,802	7,570	86.0%
		02	00	Technical allowances	10,936	11,596	10,820	93.3%
			01	Teachers allowances	10,917	11,574	10,814	93.4%
			02	Health allowances	-	-	-	
			03	Assembly members	19	22	6	26.9%
			04	Others allowances	-	-	-	
		03		Length of service allowance	5,525	5,769	4,840	83.9%
		04		Hardwork and toxic	42	52	40	76.1%
		05		Difficult and hazardous assigmer	-	-	-	
		06		Techer allowances	97	97	74	76.2%
		07		Living allowances	3,978	2,628	2,608	99.2%
			01	Leaders allowances	120	121	103	85.1%
			02	Employees allowances	-	-	-	
			03	Delegation in foreign	-	-	-	
			04	Other	3,858	2,508	2,505	99.9%
		08		Pedagogy	2,820	4,466	3,954	88.5%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	139,689	139,689	120,529	86.3%
	10	00	00	Others Allowances	9,394	10,624	10,213	96.1%
		01		Allowances for chief big village	-	-	-	
		08		Allowance for voluntaries	8,677	9,884	9,555	96.7%
			01	General Village	8,677	9,884	9,555	96.7%
			02	Village under Degree 99/PM or 3	-	-	-	
		09		Allowance for monks	5	5	4	75.0%
		10		Allowance for study in Oversea	712	736	655	89.0%
		11		Allowance for district committee	-	-	-	
	20	00	00	Family allowances	2,533	2,586	2,295	88.8%
		01		Children allowances	2,081	2,141	1,954	91.3%
		02		Spouse allowances	452	445	341	76.5%
	30	00	00	Severance payment before retire	1,906	1,538	1,535	99.9%
	40	00	00	Extra work allowances	40,556	42,585	40,568	95.3%
		01		Overtime	3,387	3,693	3,098	83.9%
		02		Translation	1,267	1,319	1,225	92.9%
		03		Research and studies	7,399	7,584	7,488	98.7%
		04		Reporting & Rectification	5,871	5,925	5,278	89.1%
		05		Special for teacher	17,108	18,355	18,255	99.5%
		06		Surveillance	5,524	5,710	5,224	91.5%
	50	00	00	Other allowances	85,054	82,180	65,773	80.0%
		01	00	Allowances for the students in th	54,606	52,656	39,905	75.8%
			01	General students	3,000	3,000	2,250	75.0%

Ministry of Education

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
			02	Secondary students	89	289	100	34.5%
			03	Intermediate students	8,028	9,200	9,058	98.5%
			04	Higher students	14,295	13,472	8,903	66.1%
			05	Sisability for ethnic and orphans	29,195	26,695	19,595	73.4%
		02	00	Allowances for foreign students s	18,201	17,666	17,094	96.8%
			01	Food costs	14,197	13,947	13,513	96.9%
			02	Traveling costs	4,004	3,719	3,581	96.3%
		03	00	Allowances for Local students in	7,112	7,112	5,362	75.4%
			01	Food costs	5,497	5,497	4,092	74.4%
			02	Traveling costs	1,615	1,615	1,270	78.7%
		04	00	Allowances for foreign students t	300	165	-	0.0%
			01	Food costs	300	165	-	0.0%
			02	Traveling costs	-	-	-	
		05	00	Allowances for employee studyin	1,836	1,152	176	15.3%
			01	Food costs	1,240	726	29	4.0%
			02	Traveling costs	596	427	147	34.5%
		06	00	Transportation cost for students	2,999	3,429	3,235	94.4%
	60	00	00	Healthcare allowances for leader	198	150	133	88.6%
	70	00	00	Allowances social	48	26	11	42.1%
		06		Medical treatment allowances	48	26	11	42.1%
		07		Foods for prisoners	-	-	-	
			01	Prisoners in the country	-	-	-	
			02	Prisoners overseas	-	-	-	
62	**00**	**00**	**00**	**Operation and Maintenances**	**104,279**	**104,279**	**104,047**	**99.8%**
	10	00	00	Utilities and Purchasing	90,921	83,267	83,178	99.9%
		01		Fuel costs	4,667	4,487	4,479	99.8%
		02	00	Operation costs	2,012	2,037	2,019	99.1%
			01	Office supplies	1,449	1,474	1,467	99.5%
			02	Printing template	265	265	265	99.9%
			03	Magazines and newspapers	298	298	287	96.5%
		03	00	Uniforms	1,337	1,542	1,542	100.0%
		04	00	Purchsing of equipments	76,471	67,378	67,374	100.0%
			01	Pedagogical equipments	75,588	66,512	66,509	100.0%
			02	Medical equipments	184	187	187	100.0%
			03	Purchasing of equipments	599	579	579	100.0%
			04	Purchasing of medical drugs	100	100	100	100.0%
		05	00	Water, electricity costs	6,434	7,823	7,763	99.2%
			01	Water costs	1,894	1,997	1,937	97.0%
			02	Electricity costs	4,541	5,826	5,826	100.0%
	20	00	00	Outside services	11,288	13,636	13,514	99.1%
		01		Rental costs	2,448	2,326	2,293	98.6%
			01	Building, house rentals	-	-	-	
			02	Vehicles rentals	26	26	26	100.0%
			03	Communication rentals	2,390	2,268	2,235	98.5%
			04	Materials, machines and equipm	-	-	-	
			05	Equipment rentals and others	32	32	32	100.0%
		02		Repairs and maintenance	5,553	8,013	7,946	99.2%
			01	Office and buildings	3,354	5,611	5,583	99.5%
			02	Vehicles	1,092	1,157	1,145	99.0%
			03	Machines and equipments	673	752	725	96.4%
			06	Erosion prevention	-	-	-	
			07	Airport & sport ground	4	4	4	100.0%
			08	Irrigations	-	-	-	
			09	Orthers	430	489	489	100.0%

Ministry of Education

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
		03		Insurance	163	163	157	96.3%
			01	Office	-	-	-	
			02	Vihicles	149	152	146	96.0%
			03	Orthers	14	11	11	100.0%
		04		Post and telecommunication cos	383	387	372	96.2%
			01	Postal costs	38	38	38	100.0%
			02	Telecommunication charges	345	349	334	95.8%
		05		Material transportation costs	1,591	1,591	1,590	100.0%
		06		Bank service charges	9	9	9	100.0%
		07		translate service charges	-	-	-	
		08		Surveillance of offices	823	823	823	100.0%
		09		Domestic consultation charges	-	-	-	
		11		Orther charges	318	325	325	100.0%
	30	00	00	Travel expense	1,303	1,047	1,040	99.3%
		01		In the country	965	851	846	99.4%
		02		Overseas	338	196	194	99.1%
	40	00	00	Costs for meetings and seminar	289	5,830	5,821	99.8%
		01		Meeting	157	5,698	5,690	99.8%
		02		Seminar	23	23	23	100.0%
		03		Trainning	109	109	109	100.0%
	50	00	00	Guest reception costs	328	324	323	99.7%
		01		In the country	298	298	298	100.0%
		02		Overseas	31	27	26	96.2%
	60	00	00	Souvenirs costs	112	133	133	100.0%
	70	00	00	Costs for national days	37	37	37	100.0%
	80	00	00	Expend on tax, duty, fee and ser	2	5	1	25.9%
		01		customs duty	-	-	-	
		02		Taxation	-	-	-	
		03		Fees and services	2	5	1	25.9%
	90	00	00	Other expendature administratior	-	-	-	
63	**00**	**00**	**00**	**Subsidies and Contribution**	**79,823**	**96,823**	**95,992**	**99.1%**
	10	00	00	Subsidies on Politics	3,634	3,211	3,152	98.2%
		01		National election	-	-	-	
		02		Congress party	144	216	210	97.2%
		03		Mass organizations	263	232	195	84.1%
		04		Rural development	3,020	2,566	2,565	99.9%
		05		Special activities	179	169	154	91.1%
		06		Official activities	-	-	-	
		07		Awards, medallion, orther	28	28	28	100.0%
	20	00	00	Subsidies on Economics	221	208	200	96.4%
		01		Subsidies the price	-	-	-	
		03		Goods Production promotion	221	208	200	96.4%
		04		Bonus for village collect revenue	-	-	-	
		08		Others	-	-	-	
	30	00	00	Subsidies on Cultural and Social	71,375	88,810	88,064	99.2%
		01		Quality improvement and develo	52,375	52,810	52,689	99.8%
		03		Consumers administration and fo	-	-	-	
		04		Medical studies	-	-	-	
		05		Improving information and news	9,500	18,000	17,688	98.3%
		06		Protecting and promoting the cul	-	797	623	78.2%
		07		Magazines and newspapers	9,500	17,203	17,064	99.2%
	40	00	00	Allowances	4,500	4,500	4,500	100.0%
	50	00	00	Fees and Contribution to internat	93	93	75	80.8%
		01		Fees to international organizatior	93	93	75	80.8%

Ministry of Education (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
		02		Contribution to international orga	-	-	-	
		03		Contribution to international mee	-	-	-	
	60	00	00	Indemnities	-	-	-	
		01		Indemnities for natural disasters	-	-	-	
		02		Indemnities for natural disasters	-	-	-	
66	00	00	00	Fixed Assets for administration	300	300	300	100.0%
	10	00	00	Vihicles	300	300	300	100.0%
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chair	-	-	-	
67	00	00	00	Capital Expenditure	528,715	528,715	646,317	122.2%
				* External Expenditure	403,131	403,131	521,869	129.5%
				* Local Expenditure	125,584	125,584	124,448	99.1%
	10	00	00	Land development	392	392	367	93.4%
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical exten	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	1,208	1,208	1,208	100.0%
		01		Project's international consultants	636	636	636	100.0%
		02		Project's national consultants	184	184	184	100.0%
		03		Government civil servants for pro	380	380	380	100.0%
		04		Other project managment expen	8	8	8	100.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	120,184	120,184	120,034	99.9%
		01		Building construction	95,684	95,684	95,534	99.8%
		02		Bridge construction	-	-	-	
		03		Road construction (clay roads,as	4,500	4,500	4,500	100.0%
		09		Telecommunication projects	-	-	-	
		10		Sport stadium and airport	-	-	-	
		11		Irrigation projects	-	-	-	
		12		Other infrastructure projects	20,000	20,000	20,000	100.0%
	90	00	00	Purchase	3,800	3,800	2,840	74.7%
		01		Buildings	-	-	-	
		02		Machines and equipments	2,200	2,200	1,240	56.4%
		03		Heavy machines (earth excavatio	-	-	-	
		07	00	Renovation and overhaul	1,600	1,600	1,600	100.0%
			01	Buildings	1,600	1,600	1,600	100.0%

State Budget Expenditure Implementation for Year 2022

Ministry of Public Health (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**831,315**	**843,657**	**1,122,124**	**133.0%**
60	00	00	00	Civil servant salaries and subisdies	97,000	94,640	92,609	97.9%
	10	00	00	Basic salary	89,302	87,484	85,969	98.3%
		01		Actiing Employees	82,487	80,799	79,579	98.5%
			01	Full Time Employees	80,588	79,301	78,734	99.3%
			02	Intern Employees	1,898	1,498	845	56.4%
		03		Staff studying in the country	-	-	-	
		04		Staff studying in the country	5,031	5,100	4,985	97.8%
		05		Staff studying overseas	1,785	1,585	1,405	88.7%
		06		Contract employees	-	-	-	
	20	00	00	General Allowances	7,698	7,156	6,640	92.8%
		01		Functional allowances	1,605	1,450	1,223	84.3%
		02	00	Technical allowances	1,664	1,631	1,511	92.6%
			01	Teachers allowances	795	795	753	94.7%
			02	Health allowances	866	830	753	90.7%
			03	Assembly members	3	6	5	75.0%
			04	Others allowances	-	-	-	
		03		Length of service allowance	3,952	3,603	3,530	98.0%
		04		Hardwork and toxic	376	376	309	82.3%
		05		Difficult and hazardous assigment	-	-	-	
		06		Techer allowances	-	-	-	
		07		Living allowances	30	43	36	85.1%
			01	Leaders allowances	30	43	36	85.1%
			02	Employees allowances	-	-	-	
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	39,470	41,830	40,079	95.8%
	10	00	00	Others Allowances	-	-	-	
		08		Allowance for voluntaries	-	-	-	
			01	General Village	-	-	-	
		10		Allowance for study in Oversea	-	-	-	
	20	00	00	Family allowances	1,237	1,170	1,044	89.2%
		01		Children allowances	1,050	1,010	909	90.0%
		02		Spouse allowances	187	160	135	84.1%
	30	00	00	Severance payment before retirement	1,629	1,400	1,081	77.2%
	40	00	00	Extra work allowances	32,228	34,990	34,350	98.2%
		01		Overtime	30	30	19	61.9%
		02		Translation	-	-	-	
		05		Special for teacher	2,140	2,390	2,354	98.5%
		06		Surveillance	30,058	32,570	31,977	98.2%
	50	00	00	Other allowances	3,683	3,477	3,066	88.2%
		01	00	Allowances for the students in the cour	290	290	162	55.8%
			04	Higher students	250	250	122	48.7%
			05	Sisability for ethnic and orphans	40	40	40	99.9%
		02	00	Allowances for foreign students study i	-	-	-	
			02	Traveling costs	-	-	-	
		03	00	Allowances for Local students in trainir	2,541	2,541	2,465	97.0%
			01	Food costs	1,641	1,641	1,564	95.3%
			02	Traveling costs	900	900	900	100.0%
		04	00	Allowances for foreign students training	-	-	-	
		05	00	Allowances for employee studying in L	782	576	370	64.2%
			01	Food costs	712	506	300	59.3%
			02	Traveling costs	70	70	70	100.0%
		06	00	Transportation cost for students	70	70	70	100.0%

Ministry of Public Health

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
	60	00	00	Healthcare allowances for leadership	20	20	-	0.0%
	70	00	00	Allowances social	673	773	539	69.7%
		05		Death allowances	-	-	-	
		06		Medical treatment allowances	673	773	539	69.7%
		07		Foods for prisoners	-	-	-	
62	00	00	00	Operation and Maintenances	55,960	55,960	55,335	98.9%
	10	00	00	Utilities and Purchasing	36,408	36,247	35,958	99.2%
		01		Fuel costs	5,211	5,283	5,127	97.0%
		02	00	Operation costs	3,217	3,104	3,046	98.1%
			01	Office supplies	1,314	1,487	1,436	96.6%
			02	Printing template	1,558	1,278	1,276	99.9%
			03	Magazines and newspapers	345	340	334	98.1%
		03	00	Uniforms	-	-	-	
		04	00	Purchsing of equipments	9,044	9,014	8,941	99.2%
			01	Pedagogical equipments	160	265	265	100.0%
			02	Medical equipments	8,251	8,019	7,987	99.6%
			03	Purchasing of equipments	428	630	622	98.7%
			04	Purchasing of medical drugs	205	99	67	67.3%
		05	00	Water, electricity costs	18,935	18,845	18,845	100.0%
			01	Water costs	1,750	1,750	1,750	100.0%
			02	Electricity costs	17,185	17,095	17,095	100.0%
	20	00	00	Outside services	14,882	14,765	14,460	97.9%
		01		Rental costs	1,123	1,125	1,123	99.8%
			01	Building, house rentals	-	-	-	
			02	Vehicles rentals	-	-	-	
			03	Communication rentals	763	765	763	99.7%
			04	Materials, machines and equipments	-	-	-	
			05	Equipment rentals and others	360	360	360	100.0%
		02		Repairs and maintenance	7,535	6,881	6,870	99.8%
			01	Office and buildings	3,884	3,331	3,327	99.9%
			02	Vehicles	1,081	1,164	1,161	99.7%
			03	Machines and equipments	2,564	2,381	2,378	99.9%
			07	Airport & sport ground	-	-	-	
			08	Irrigations	-	-	-	
			09	Orthers	5	4	4	100.0%
		03		Insurance	151	151	124	82.5%
			01	Office	-	-	-	
			02	Vihicles	151	151	124	82.5%
			03	Orthers	-	-	-	
		04		Post and telecommunication costs	793	698	434	62.2%
			01	Postal costs	10	15	13	90.0%
			02	Telecommunication charges	783	683	421	61.7%
		05		Material transportation costs	-	-	-	
		06		Bank service charges	8	8	8	100.0%
		07		translate service charges	-	-	-	
		08		Surveillance of offices	454	454	453	99.7%
		09		Domestic consultation charges	-	-	-	
		10		External consultation charges	-	-	-	
		11		Orther charges	4,818	5,448	5,447	100.0%
	30	00	00	Travel expense	1,011	1,061	1,045	98.5%
		01		In the country	511	561	546	97.2%
		02		Overseas	500	500	499	99.8%
	40	00	00	Costs for meetings and seminar	149	219	216	98.6%
		01		Meeting	127	197	194	98.5%
		02		Seminar	10	10	10	100.0%

Ministry of Public Health

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
		03		Trainning	12	12	12	100.0%
	50	00	00	Guest reception costs	424	575	569	99.0%
		01		In the country	393	543	538	98.9%
		02		Overseas	31	31	31	99.9%
	60	00	00	Souvenirs costs	38	38	36	95.3%
	70	00	00	Costs for national days	11	33	31	93.6%
	80	00	00	Expend on tax, duty, fee and services	13	14	11	78.5%
		01		customs duty	-	-	-	
		02		Taxation	13	14	11	78.5%
		03		Fees and services	-	-	-	
	90	00	00	Other expendature administration	3,024	3,009	3,008	100.0%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**264,000**	**276,342**	**276,342**	**100.0%**
	10	00	00	Subsidies on Politics	-	-	-	
		01		National election	-	-	-	
		02		Congress party	-	-	-	
		03		Mass organizations	-	-	-	
		08		Others	-	-	-	
	30	00	00	Subsidies on Cultural and Social	264,000	276,342	276,342	100.0%
		01		Quality improvement and development	24,000	26,200	26,200	100.0%
		02		Preventive and treatment healthcare	236,000	248,342	248,342	100.0%
		03		Consumers administration and food &	4,000	1,800	1,800	100.0%
		04		Medical studies	-	-	-	
65	**00**	**00**	**00**	**Other expenditures**	**-**	**-**	**-**	
	10	00	00	Contribute to state accummulation fund	-	-	-	
	20	00	00	Fines	-	-	-	
	30	00	00	Government and Local reserve funds	-	-	-	
	40	00	00	Expenditure for revenue exceeding pla	-	-	-	
	50	00	00	Orthers Expenditure				
66	**00**	**00**	**00**	**Fixed Assets for administration**	**200**	**200**	**200**	**100.0%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	200	200	200	100.0%
	30	00	00	Others fixed assets (tables, chairs, con	-	-	-	
67	**00**	**00**	**00**	**Capital Expenditure**	**374,685**	**374,685**	**657,559**	**175.5%**
				*** External Expenditure**	**323,345**	**323,345**	**606,815**	**187.7%**
				*** Local Expenditure**	**51,340**	**51,340**	**50,744**	**98.8%**
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensions	-	300	300	100.0%
	40	00	00	Fee for designs	-	330	330	100.0%
	50	00	00	Project management	-	920	919	99.9%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	47,000	46,600	46,543	99.9%
		01		Building construction	47,000	46,600	46,543	99.9%
	90	00	00	Purchase	4,340	3,190	2,652	83.1%
		07	00	Renovation and overhaul	4,340	2,450	2,450	100.0%
			01	Buildings	4,340	2,450	2,450	100.0%

State Budget Expenditure Implementation for Year 2022

Ministry of Home Affairs (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**67,145**	**67,299**	**107,586**	**159.9%**
60	00	00	00	Civil servant salaries and subsidies	12,000	12,000	10,602	88.4%
	10	00	00	Basic salary	11,068	11,068	9,806	88.6%
		01		Actiing Employees	10,500	10,500	9,491	90.4%
			01	Full Time Employees	10,300	10,300	9,407	91.3%
			02	Intern Employees	200	200	85	42.3%
		02		Salary for promoted staff	-	-	-	
		04		Staff studying in the country	100	100	45	45.3%
		05		Staff studying overseas	468	468	270	57.6%
		06		Contract employees	-	-	-	
	20	00	00	General Allowances	932	932	796	85.4%
		01		Functional allowances	340	340	314	92.3%
		02	00	Technical allowances	12	12	12	100.0%
			02	Health allowances	-	-	-	
			03	Assembly members	12	12	12	100.0%
			04	Others allowances	-	-	-	
		03		Length of service allowance	380	380	320	84.3%
		04		Hardwork and toxic	30	30	19	61.7%
		05		Difficult and hazardous assigment	-	-	-	
		07		Living allowances	170	170	132	77.5%
			01	Leaders allowances	170	170	132	77.5%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	785	785	484	61.6%
	10	00	00	Others Allowances	50	50	-	0.0%
		10		Allowance for study in Oversea	50	50	-	0.0%
		11		Allowance for district committee who	-	-	-	
	20	00	00	Family allowances	260	260	202	77.8%
		01		Children allowances	200	200	167	83.7%
		02		Spouse allowances	60	60	35	58.2%
	30	00	00	Severance payment before retiremer	220	220	170	77.4%
	40	00	00	Extra work allowances	93	93	79	85.2%
		01		Overtime	93	93	79	85.2%
	60	00	00	Healthcare allowances for leadership	162	162	32	19.6%
	70	00	00	Allowances social	-	-	-	
62	00	00	00	Operation and Maintenances	2,540	2,540	2,524	99.4%
	10	00	00	Utilities and Purchasing	1,617	1,526	1,525	99.9%
		01		Fuel costs	995	971	971	100.0%
		02	00	Operation costs	258	268	268	100.0%
			01	Office supplies	215	215	215	100.0%
			02	Printing template	-	10	10	100.0%
			03	Magazines and newspapers	43	43	43	100.0%
		03	00	Uniforms	10	10	10	100.0%
		05	00	Water, electricity costs	355	278	276	99.6%
			01	Water costs	24	27	26	95.5%
			02	Electricity costs	330	250	250	100.0%
	20	00	00	Outside services	743	737	727	98.5%
			05	Equipment rentals and others	-	-	-	
		02		Repairs and maintenance	403	396	394	99.5%
			01	Office and buildings	39	38	37	95.4%
			02	Vehicles	120	113	113	100.0%

Ministry of Home Affairs (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
			03	Machines and equipments	244	244	244	100.0%
		03		Insurance	28	28	26	92.1%
			01	Office	-	-	-	
			02	Vihicles	28	28	26	92.1%
			03	Orthers	-	-	-	
		04		Post and telecommunication costs	104	106	100	94.0%
			01	Postal costs	5	5	5	100.0%
			02	Telecommunication charges	99	101	95	93.8%
		05		Material transportation costs	-	-	-	
		06		Bank service charges	-	-	-	
		11		Orther charges	208	208	207	99.8%
	30	00	00	Travel expense	127	166	166	99.7%
		01		In the country	107	92	91	99.5%
		02		Overseas	20	74	74	100.0%
	40	00	00	Costs for meetings and seminar	10	10	10	100.0%
		01		Meeting	10	10	10	100.0%
	50	00	00	Guest reception costs	10	69	66	96.1%
		01		In the country	10	9	7	80.3%
		02		Overseas	-	60	59	98.4%
	60	00	00	Souvenirs costs	-	-	-	
	70	00	00	Costs for national days	3	2	2	100.0%
	80	00	00	Expend on tax, duty, fee and service	10	10	10	100.0%
		01		customs duty	-	-	-	
		02		Taxation	-	-	-	
		03		Fees and services	10	10	10	100.0%
	90	00	00	Other expendature administration	20	20	20	99.3%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**7,750**	**7,903**	**7,902**	**100.0%**
	10	00	00	Subsidies on Politics	5,060	5,060	5,060	100.0%
		02		Congress party	-	-	-	
		04		Rural development	180	180	180	100.0%
		05		Special activities	-	-	-	
		07		Awards, medallion, orther	4,880	4,880	4,880	100.0%
	40	00	00	Allowances	2,690	2,843	2,842	99.9%
	50	00	00	Fees and Contribution to internationa	-	-	-	
66	**00**	**00**	**00**	**Fixed Assets for administration**	**200**	**200**	**200**	**99.9%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chairs, c	200	200	200	99.9%
67	**00**	**00**	**00**	**Capital Expenditure**	**43,870**	**43,870**	**85,874**	**195.7%**
				*** External Expenditure**	**41,870**	**41,870**	**83,874**	**200.3%**
				*** Local Expenditure**	**2,000**	**2,000**	**2,000**	**100.0%**
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensior	300	300	300	100.0%
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	300	300	300	99.9%
		01		Project's international consultants	-	-	-	
		02		Project's national consultants	-	-	-	
		03		Government civil servants for project	300	300	300	99.9%
		04		Other project managment expenditur	-	-	-	

Ministry of Home Affairs

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	1,000	1,000	1,000	100.0%
		01		Building construction	1,000	1,000	1,000	100.0%
	90	00	00	Purchase	400	400	400	100.0%
		01		Buildings	-	-	-	
		02		Machines and equipments	400	400	400	100.0%

State Budget Expenditure Implementation for Year 2022

Ministry of Natural Resource and Environment (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2022	Revised Plan 2022	Actual 2022	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**63,598**	**63,598**	**129,812**	**204.1%**
60	00	00	00	Civil servant salaries and subisdies	21,600	21,600	16,547	76.6%
	10	00	00	Basic salary	20,144	20,141	15,510	77.0%
		01		Actiing Employees	19,094	19,091	15,097	79.1%
			01	Full Time Employees	18,644	18,641	14,994	80.4%
			02	Intern Employees	450	450	103	23.0%
		02		Salary for promoted staff	-	-	-	
		04		Staff studying in the country	450	450	58	12.9%
		05		Staff studying overseas	600	600	355	59.1%
		06		Contract employees	-	-	-	
	20	00	00	General Allowances	1,456	1,459	1,037	71.1%
		01		Functional allowances	600	600	450	75.0%
			04	Others allowances	-	-	-	
		03		Length of service allowance	500	500	411	82.2%
		04		Hardwork and toxic	25	25	6	22.5%
		06		Techer allowances	-	-	-	
		07		Living allowances	325	325	161	49.6%
			01	Leaders allowances	325	325	161	49.6%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	2,400	2,400	1,366	56.9%
	10	00	00	Others Allowances	100	100	29	28.6%
		10		Allowance for study in Oversea	100	100	28.626	28.6%
		11		Allowance for district committee who	-	-	-	
	20	00	00	Family allowances	500	500	301	60.3%
		01		Children allowances	350	350	255	72.7%
		02		Spouse allowances	150	150	47	31.2%
	30	00	00	Severance payment before retiremer	250	250	101	40.3%
	40	00	00	Extra work allowances	1,450	1,450	908	62.6%
		01		Overtime	200	200	107	53.4%
		02		Translation	50	50	-	0.0%
		03		Research and studies	650	650	511	78.6%
		06		Surveillance	300	300	290	96.8%
	50	00	00	Other allowances	-	-	-	
		06	00	Transportation cost for students	-	-	-	
	60	00	00	Healthcare allowances for leadershir	50	50	-	0.0%
	70	00	00	Allowances social	50	50	27	53.5%
		06		Medical treatment allowances	50	50	27	53.5%
			02	Prisoners overseas	-	-	-	
62	00	00	00	Operation and Maintenances	3,200	3,200	3,151	98.5%
	10	00	00	Utilities and Purchasing	2,250	2,308	2,308	100.0%
		01		Fuel costs	1,180	1,289	1,289	100.0%
		02	00	Operation costs	200	149	149	99.8%
			01	Office supplies	140	100	100	100.0%
			02	Printing template	30	22	22	98.6%
			03	Magazines and newspapers	30	27	27	100.0%
		03	00	Uniforms	-	-	-	
		04	00	Purchsing of equipments	-	-	-	
			01	Pedagogical equipments	-	-	-	
			03	Purchasing of equipments	-	-	-	

Ministry of Natural Resource and Environment

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
			04	Purchasing of medical drugs	-	-	-	
		05	00	Water, electricity costs	870	870	870	100.0%
			01	Water costs	100	100	100	100.0%
			02	Electricity costs	770	770	770	100.0%
	20	00	00	Outside services	726	707	691	97.7%
		01		Rental costs	-	-	-	
		02		Repairs and maintenance	260	241	240	99.7%
			01	Office and buildings	110	105	104	99.2%
			02	Vehicles	100	94	94	100.0%
			03	Machines and equipments	50	42	42	100.0%
			04	Cultural and park	-	-	-	
		03		Insurance	25	25	25	100.0%
			02	Vihicles	25	25	25	100.0%
			03	Orthers	-	-	-	
		04		Post and telecommunication costs	160	160	146	91.5%
			01	Postal costs	10	10	2	24.5%
			02	Telecommunication charges	150	150	144	96.0%
		05		Material transportation costs	-	-	-	
		08		Surveillance of offices	136	136	136	100.0%
		11		Orther charges	145	145	143	98.6%
	30	00	00	Travel expense	80	67	66	98.0%
		01		In the country	50	37	36	96.3%
		02		Overseas	30	30	30	100.0%
	40	00	00	Costs for meetings and seminar	20	16	12	75.4%
		01		Meeting	20	16	12	75.4%
		02		Seminar	-	-	-	
		03		Trainning	-	-	-	
	50	00	00	Guest reception costs	65	47	30	63.8%
		01		In the country	40	30	30	100.0%
		02		Overseas	25	17	-	0.0%
	60	00	00	Souvenirs costs	10	8	8	97.4%
	70	00	00	Costs for national days	9	7	5	73.9%
	90	00	00	Other expendature administration	40	40	32	79.3%
63	00	00	00	**Subsidies and Contribution**	1,140	1,140	1,110	97.4%
	10	00	00	Subsidies on Politics	120	146	117	80.0%
		01		National election	-	-	-	
		02		Congress party	60	50	50	100.0%
		03		Mass organizations	45	45	45	99.9%
		06		Official activities	-	-	-	
		07		Awards, medallion, orther	15	11	4	34.2%
	30	00	00	Subsidies on Cultural and Social	20	39	39	98.1%
		06		Protecting and promoting the culture	-	-	-	
		07		Magazines and newspapers	20	39	39	98.1%
	40	00	00	Allowances	1,000	955	955	100.0%
	50	00	00	Fees and Contribution to internationa	-	-	-	
	60	00	00	Indemnities	-	-	-	
		01		Indemnities for natural disasters	-	-	-	
66	00	00	00	**Fixed Assets for administration**	200	200	135	67.5%
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	100	100	35	35.2%
	30	00	00	Others fixed assets (tables, chairs, c	100	100	100	99.9%

Ministry of Natural Resource and Environment

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
67	00	00	00	Capital Expenditure	35,058	35,058	107,504	306.6%
				* External Expenditure	32,518	32,518	105,199	323.5%
				* Local Expenditure	2,540	2,540	2,305	90.7%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensior	40	40	40	100.0%
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	1,500	1,500	1,500	100.0%
		03		Government civil servants for projec	-	-	-	
		04		Other project managment expenditu	1,500	1,500	1,500	100.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	723	723	488	67.5%
		01		Building construction	723	723	488	67.5%
		11		Irrigation projects	-	-	-	
	90	00	00	Purchase	277	277	277	100.0%
		01		Buildings	-	-	-	
		06		Purchase of other fixed assets	-	-	-	
		07	00	Renovation and overhaul	277	277	277	100.0%
			01	Buildings	277	277	277	100.0%
			02	Bridges	-	-	-	

State Budget Expenditure Implementation for Year 2022

State Audit Organization (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**17,529**	**17,529**	**15,736**	**89.8%**
60	00	00	00	Civil servant salaries and subisdies	12,196	12,146	10,401	85.6%
	10	00	00	Basic salary	11,460	11,410	9,787	85.8%
		01		Actiing Employees	11,290	11,240	9,683	86.1%
			01	Full Time Employees	11,140	11,090	9,570	86.3%
			02	Intern Employees	150	150	114	75.7%
		04		Staff studying in the country	-	-	-	
		05		Staff studying overseas	170	170	104	61.1%
		06		Contract employees	-	-	-	
	20	00	00	General Allowances	736	736	614	83.4%
		01		Functional allowances	370	370	313	84.6%
		02	00	Technical allowances	6	6	6	100.0%
		03		Length of service allowance	250	250	199	79.4%
		07		Living allowances	110	110	96	87.3%
			01	Leaders allowances	110	110	96	87.3%
		08		Pedagogy	-	-	-	
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	210	260	218	83.7%
	10	00	00	Others Allowances	-	-	-	
	20	00	00	Family allowances	210	217	176	80.9%
		01		Children allowances	170	172	152	88.5%
		02		Spouse allowances	40	45	23	51.7%
	30	00	00	Severance payment before retireme	-	43	42	98.0%
	40	00	00	Extra work allowances	-	-	-	
	60	00	00	Healthcare allowances for leadersh	-	-	-	
	70	00	00	Allowances social	-	-	-	
62	00	00	00	Operation and Maintenances	2,200	2,402	2,396	99.8%
	10	00	00	Utilities and Purchasing	834	834	829	99.4%
		01		Fuel costs	471	471	471	100.0%
		02	00	Operation costs	112	112	112	100.0%
			01	Office supplies	92	92	92	100.0%
			02	Printing template	7	7	7	100.0%
			03	Magazines and newspapers	13	13	13	99.9%
		03	00	Uniforms	-	-	-	
		05	00	Water, electricity costs	251	251	246	97.9%
			01	Water costs	30	30	25	82.6%
			02	Electricity costs	221	221	221	100.0%
	20	00	00	Outside services	264	264	264	100.0%
		01		Rental costs	5	5	5	100.0%
			03	Communication rentals	5	5	5	100.0%
		02		Repairs and maintenance	180	180	180	100.0%
			01	Office and buildings	-	-	-	
			02	Vehicles	158	158	158	100.0%
			03	Machines and equipments	22	22	22	100.0%

State Audit Organization

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
		03		Insurance	5	5	5	100.0%
			01	Office	-	-	-	
			02	Vihicles	5	5	5	100.0%
			03	Orthers	-	-	-	
		04		Post and telecommunication costs	74	74	74	99.9%
			01	Postal costs	3	3	3	100.0%
			02	Telecommunication charges	71	71	71	99.9%
		08		Surveillance of offices	-	-	-	
	30	00	00	Travel expense	1,016	1,218	1,218	100.0%
		01		In the country	-	-	-	
		02		Overseas	1,016	1,218	1,218	100.0%
	40	00	00	Costs for meetings and seminar	71	71	71	100.0%
		01		Meeting	56	56	56	100.0%
		03		Trainning	15	15	15	100.0%
	50	00	00	Guest reception costs	3	3	3	100.0%
		01		In the country	3	3	3	100.0%
		02		Overseas	-	-	-	
	60	00	00	Souvenirs costs	-	-	-	
	80	00	00	Expend on tax, duty, fee and servic	-	-	-	
	90	00	00	Other expendature administration	12	12	12	100.0%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**1,140**	**939**	**938**	**100.0%**
	10	00	00	Subsidies on Politics	22	22	22	100.0%
		02		Congress party	14	14	14	100.0%
		03		Mass organizations	8	8	8	100.0%
	40	00	00	Allowances	1,118	917	916	100.0%
	50	00	00	Fees and Contribution to internatior	-	-	-	
66	**00**	**00**	**00**	**Fixed Assets for administration**	**300**	**300**	**300**	**100.0%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chairs,	300	300	300	100.0%
67	**00**	**00**	**00**	**Capital Expenditure**	**1,483**	**1,483**	**1,483**	**100.0%**
				*** External Expenditure**	**-**	**-**	**-**	
				*** Local Expenditure**	**1,483**	**1,483**	**1,483**	**100.0%**
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensic	483	483	483	100.0%
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	100	100	100	100.0%
		01		Project's international consultants	-	-	-	
		02		Project's national consultants	100	100	100	100.0%
		03		Government civil servants for proje	-	-	-	
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	900	900	900	100.0%
		01		Building construction	900	900	900	100.0%

State Budget Expenditure Implementation for Year 2022

Lao Statistics Bureau (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**16,280**	**16,280**	**15,864**	**97.4%**
60	**00**	**00**	**00**	**Civil servant salaries and subisdies**	**3,750**	**3,750**	**3,351**	**89.4%**
	10	00	00	Basic salary	3,522	3,522	3,161	89.7%
		01		Actiing Employees	3,447	3,447	3,105	90.1%
			01	Full Time Employees	3,447	3,447	3,105	90.1%
		05		Staff studying overseas	75	75	55	73.8%
		06		Contract employees	-	-	-	
	20	00	00	General Allowances	228	228	190	83.4%
		01		Functional allowances	100	100	84	84.4%
		03		Length of service allowance	90	90	73	81.1%
		07		Living allowances	38	38	33	86.1%
			01	Leaders allowances	38	38	33	86.1%
	30	00	00	Social assistance benefits	-	-	-	
61	**00**	**00**	**00**	**Compensation and Allowances**	**1,000**	**1,000**	**988**	**98.8%**
	10	00	00	Others Allowances	842	850	848	99.8%
		08		Allowance for voluntaries	842	842	840	99.8%
			01	General Village	842	842	840	99.8%
	20	00	00	Family allowances	56	56	46	82.8%
		01		Children allowances	45	45	41	91.9%
		02		Spouse allowances	11	11	5	44.9%
	30	00	00	Severance payment before retireme	-	-	-	
	40	00	00	Extra work allowances	102	94	94	99.2%
		06		Surveillance	102	94	94	99.2%
	50	00	00	Other allowances	-	-	-	
	60	00	00	Healthcare allowances for leadersh	-	-	-	
	70	00	00	Allowances social	-	-	-	
62	**00**	**00**	**00**	**Operation and Maintenances**	**1,280**	**1,280**	**1,278**	**99.9%**
	10	00	00	Utilities and Purchasing	599	659	659	100.0%
		01		Fuel costs	268	330	330	100.0%
		02	00	Operation costs	108	107	107	100.0%
			01	Office supplies	70	70	70	100.0%
			02	Printing template	-	-	-	
			03	Magazines and newspapers	38	37	37	100.0%
		05	00	Water, electricity costs	223	223	223	100.0%
			01	Water costs	9	9	9	100.0%
			02	Electricity costs	214	214	214	100.0%
	20	00	00	Outside services	681	621	620	99.7%
		02		Repairs and maintenance	134	132	131	99.9%
			01	Office and buildings	-	-	-	
			02	Vehicles	89	89	89	99.9%
			03	Machines and equipments	45	43	42	99.7%
		03		Insurance	91	91	90	98.4%
			01	Office	59	59	58	99.6%
			02	Vihicles	33	33	32	96.2%

Lao Statistics Bureau (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2022	2022	2022	%
1	2	3	4	5	6	7	8	9=8/7
			03	Orthers	-	-	-	
		04		Post and telecommunication costs	314	281	281	100.0%
			01	Postal costs	-	-	-	
			02	Telecommunication charges	314	281	281	100.0%
		05		Material transportation costs	-	-	-	
		08		Surveillance of offices	142	117	117	100.0%
	30	00	00	Travel expense	-	-	-	
		01		In the country	-	-	-	
		02		Overseas	-	-	-	
	40	00	00	Costs for meetings and seminar	-	-	-	
		01		Meeting	-	-	-	
		03		Trainning	-	-	-	
	50	00	00	Guest reception costs	-	-	-	
		01		In the country	-	-	-	
		02		Overseas	-	-	-	
	60	00	00	Souvenirs costs	-	-	-	
	70	00	00	Costs for national days	-	-	-	
	80	00	00	Expend on tax, duty, fee and servic	-	-	-	
	90	00	00	Other expendature administration	-	-	-	
63	**00**	**00**	**00**	**Subsidies and Contribution**	**3,900**	**3,900**	**3,898**	**99.9%**
	40	00	00	Allowances	3,737	3,737	3,737	100.0%
	50	00	00	Fees and Contribution to internatio	-	-	-	
		03		Contribution to international meetin	-	-	-	
	60	00	00	Indemnities	-	-	-	
66	**00**	**00**	**00**	**Fixed Assets for administration**	**150**	**150**	**150**	**100.0%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	150	150	150	100.0%
	30	00	00	Others fixed assets (tables, chairs,	-	-	-	
67	**00**	**00**	**00**	**Capital Expenditure**	**6,200**	**6,200**	**6,199**	**100.0%**
				*** External Expenditure**	**-**	**-**	**-**	
				*** Local Expenditure**	**6,200**	**6,200**	**6,199**	**100.0%**
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensi	6,200	6,200	6,199	100.0%
	40	00	00	Fee for designs	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	-	-	-	
		01		Building construction	-	-	-	
		12		Other infrastructure projects	-	-	-	
	90	00	00	Purchase	-	-	-	
		06		Purchase of other fixed assets	-	-	-	
		07	00	Renovation and overhaul	-	-	-	
			01	Buildings	-	-	-	

Table of State Budget Expenditure Implementation of Provincial Government and Sector classified by the Chart of Account

State Budget Expenditure Implementation for Year 2022

Vientiane Capital

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	825,542	817,345	2,817	721	5,063	2,997	199,132	23,543	108,189	2,578	6,695	14,626	7,610	169,964	45,773	12,675	12,860	2,805	-	1,110	198,186
60	00	00	00	Civil servant salaries and subisdies	369,300	365,531	1,388	505	4,533	2,073	5,710	12,220	8,137	1,472	5,305	4,737	3,543	156,561	17,036	3,483	9,514	1,276	-	965	127,073
	10	00	00	Basic salary	310,622	307,655	1,135	487	4,302	1,972	5,357	11,493	7,739	1,392	5,039	4,495	3,249	123,876	15,805	3,314	9,027	1,221	-	919	106,834
		01		Actiing Employees	305,346	302,729	1,135	487	4,302	1,972	5,260	11,472	7,739	1,371	5,025	4,495	3,230	123,208	14,891	3,222	9,027	1,101	-	919	103,871
			01	Full Time Employees	302,043	300,444	1,126	487	4,293	1,953	5,260	11,425	7,696	1,371	5,025	4,476	3,207	121,514	14,771	3,203	9,027	1,101	-	919	103,589
			02	Intern Employees	1,992	980	9	-	9	19	-	47	42	-	-	19	24	390	120	19	-	-	-	-	282
		02		Salary for promoted staff	1,311	1,304	-	-	-	-	-	-	-	-	-	-	-	1,304	-	-	-	-	-	-	-
		03		Staff studying in the country	363	13	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	-	-	-	0
		04		Staff studying in the country	358	358	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	358
		05		Staff studying overseas	2,870	2,870	-	-	-	-	22	20	-	21	-	-	19	286	844	52	-	76	-	-	1,531
		06		Contract employees	1,685	1,685	-	-	-	-	74	-	-	-	-	-	-	382	70	40	-	44	-	-	1,074
	20	00	00	General Allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		01		Functional allowances	58,678	57,876	252	19	232	101	353	728	399	80	266	242	294	32,685	1,231	168	487	55	-	46	20,238
		02	00	Technical allowances	6,473	6,150	37	9	85	45	81	180	94	37	75	64	78	1,454	165	82	129	22	-	19	3,493
			01	Teachers allowances	37,839	37,839	84	-	-	-	6	-	0	-	6	-	103	24,403	305	3	15	6	-	-	12,908
			02	Health allowances	24,506	24,506	-	-	-	-	-	-	0	-	-	-	103	24,403	-	-	-	-	-	-	-
			03	Assembly members	293	293	-	-	-	-	-	-	-	-	-	-	-	-	293	-	-	-	-	-	-
			04	Others allowances	224	224	84	-	-	-	6	-	-	-	6	-	-	-	12	3	15	6	-	-	92
		03		Length of service allowance	12,816	12,816	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,816
		04		Hardwork and toxic	12,909	12,430	31	9	147	56	266	548	304	43	185	175	114	5,606	737	83	342	28	-	27	3,730
		06		Techer allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Living allowances	670	670	-	-	-	-	-	-	-	-	-	-	-	670	-	-	-	-	-	-	-
			01	Leaders allowances	209	209	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108
		08		Pedagogy	551	551	-	-	-	-	-	-	-	-	-	-	-	551	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	32,420	31,269	36	11	103	63	2,475	443	956	33	205	158	436	2,992	8,010	8,966	261	75	-	20	6,026
	10	00	00	Others Allowances	8,847	8,847	-	-	-	-	-	-	-	-	-	-	-	-	-	8,827	-	-	-	-	20
		01		Allowances for chief big village	1,548	1,548	-	-	-	-	-	-	-	-	-	-	-	-	-	1,548	-	-	-	-	-
			01	General Village	1,548	1,548	-	-	-	-	-	-	-	-	-	-	-	-	-	1,548	-	-	-	-	-
		02		Allowances for deputy chief big village	212	212	-	-	-	-	-	-	-	-	-	-	-	-	-	212	-	-	-	-	-
			01	General Village	212	212	-	-	-	-	-	-	-	-	-	-	-	-	-	212	-	-	-	-	-
		03		Allowances for chief village	499	499	-	-	-	-	-	-	-	-	-	-	-	-	-	499	-	-	-	-	-
			01	General Village	499	499	-	-	-	-	-	-	-	-	-	-	-	-	-	499	-	-	-	-	-
		04		Villiage authorities	2,191	2,191	-	-	-	-	-	-	-	-	-	-	-	-	-	2,191	-	-	-	-	-
			01	General Village	2,191	2,191	-	-	-	-	-	-	-	-	-	-	-	-	-	2,191	-	-	-	-	-
		05		Head of villiage	4,377	4,377	-	-	-	-	-	-	-	-	-	-	-	-	-	4,377	-	-	-	-	-
			01	General Village	4,377	4,377	-	-	-	-	-	-	-	-	-	-	-	-	-	4,377	-	-	-	-	-
		06		Deputy head of villiage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	General Village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Allowances for deputy chief village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	General Village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		09		Allowance for monks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		10		Allowance for study in Oversea	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
	20	00	00	Family allowances	7,451	7,316	12	9	103	51	109	273	172	32	139	87	80	383	75	100	209	33	-	20	5,428
		01		Children allowances	5,649	5,564	10	9	85	40	86	198	131	26	113	71	67	22	42	84	168	26	-	17	4,370
		02		Spouse allowances	1,802	1,752	3	0	18	11	23	75	41	6	26	16	13	361	33	17	41	7	-	3	1,058

Vientiane Capital

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	30	00	00	Severance payment before retirement	3,378	2,728	-	-	-	12	185	156	96	-	65	52	25	1,664	131	15	52	-	-	-	275
	40	00	00	Extra work allowances	11,995	11,665	24	-	-	-	2,174	-	687	-	-	13	296	298	7,803	24	-	42	-	-	303
		01		Overtime	3,097	2,787	-	-	-	-	2,100	-	687	-	-	-	-	-	-	-	-	-	-	-	-
		04		Reporting & Rectification	679	679	24	-	-	-	74	-	-	-	-	13	-	198	-	24	-	42	-	-	303
		05		Special for teacher	396	396	-	-	-	-	-	-	-	-	-	-	296	100	-	-	-	-	-	-	-
		06		Surveillance	7,823	7,803	-	-	-	-	-	-	-	-	-	-	-	-	7,803	-	-	-	-	-	-
	50	00	00	Other allowances	750	715	-	2	-	-	7	14	1	1	-	6	35	647	-	0	-	-	-	-	1
		01	00	Allowances for the students in the country	749	713	-	-	-	-	7	14	1	1	-	6	35	647	-	0	-	-	-	-	1
			03	Intermediate students	182	182	-	-	-	-	-	-	-	-	-	-	34	148	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	518	482	-	-	-	-	7	14	1	1	-	6	1	451	-	0	-	-	-	-	1
		05	00	Allowances for employee studying in Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	00	00	00	Operation and Maintenances	90,650	90,082	450	85	232	105	6,287	1,939	19,021	371	957	6,310	2,561	7,579	18,543	91	2,920	324	-	65	22,242
	10	00	00	Utilities and Purchasing	50,236	49,738	130	85	190	102	2,027	639	10,105	95	815	1,869	1,027	5,733	15,693	57	2,314	124	-	65	8,667
		01		Fuel costs	12,033	12,033	72	44	112	50	396	212	799	65	103	235	132	4,075	984	49	156	64	-	4	4,482
		02	00	Operation costs	9,933	9,910	58	41	9	23	720	178	909	4	81	1,111	341	1,128	1,470	8	1,606	29	-	51	2,144
			01	Office supplies	7,554	7,531	41	41	-	11	488	162	514	3	58	961	110	1,049	1,150	-	1,172	27	-	46	1,698
			02	Printing template	1,881	1,881	-	-	-	-	176	-	365	-	16	108	215	20	282	-	432	-	-	-	267
			03	Magazines and newspapers	499	499	17	-	9	12	56	15	31	1	7	43	16	58	38	8	2	2	-	4	179
		03	00	Uniforms	908	907	-	-	-	-	126	-	197	-	-	1	150	-	291	-	-	-	-	-	143
		04	00	Purchsing of equipments	20,332	19,857	-	-	-	-	-	-	7,133	-	481	48	234	90	11,433	-	174	-	-	-	264
			01	Pedagogical equipments	384	264	-	-	-	-	-	-	-	-	-	-	234	30	-	-	-	-	-	-	-
			02	Medical equipments	4,331	4,196	-	-	-	-	-	-	-	-	-	-	-	-	4,196	-	-	-	-	-	-
			03	Purchasing of equipments	8,547	8,547	-	-	-	-	-	-	7,133	-	481	48	-	60	387	-	174	-	-	-	264
			04	Purchasing of medical drugs	7,071	6,851	-	-	-	-	-	-	-	-	-	-	-	-	6,851	-	-	-	-	-	-
		05	00	Water, electricity costs	7,029	7,029	-	-	68	28	785	250	1,067	26	150	473	170	441	1,516	-	379	31	-	11	1,634
			01	Water costs	755	755	-	-	8	5	93	30	14	1	5	102	29	68	82	-	19	11	-	-	288
			02	Electricity costs	6,275	6,275	-	-	60	23	692	220	1,052	25	145	372	142	373	1,434	-	361	20	-	11	1,346
	20	00	00	Outside services	22,068	22,040	-	-	36	3	2,509	692	6,078	274	46	1,040	1,311	392	1,726	1	326	66	-	-	7,541
		01		Rental costs	419	419	-	-	-	-	4	17	83	1	-	28	-	10	1	-	17	-	-	-	258
			01	Building, house rentals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Communication rentals	159	159	-	-	-	-	4	16	83	-	-	13	-	10	-	-	17	-	-	-	16
			04	Materials, machines and equipments	38	38	-	-	-	-	-	-	-	1	-	15	-	-	-	-	-	-	-	-	21
			05	Equipment rentals and others	2	2	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-
		02		Repairs and maintenance	16,296	16,268	-	-	6	-	2,248	255	5,343	14	42	702	518	186	1,267	-	68	-	-	-	5,618
			01	Office and buildings	4,553	4,553	-	-	-	-	926	250	1,996	11	-	285	-	40	544	-	-	-	-	-	501
			02	Vehicles	1,749	1,721	-	-	3	-	119	-	123	2	15	15	31	21	430	-	10	-	-	-	952
			03	Machines and equipments	2,291	2,291	-	-	4	-	281	-	329	-	26	102	487	125	246	-	59	-	-	-	633
			04	Cultural and park	3,290	3,290	-	-	-	-	-	-	-	-	-	300	-	-	42	-	-	-	-	-	2,949
			08	Irrigations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			09	Orthers	1,516	1,516	-	-	-	-	924	5	-	-	-	-	-	-	5	-	-	-	-	-	583
		03		Insurance	322	322	-	-	2	-	13	7	4	235	-	4	-	-	-	-	3	-	-	-	55
			02	Vihicles	85	85	-	-	2	-	13	7	4	-	-	4	-	-	-	-	3	-	-	-	53
			03	Orthers	235	235	-	-	-	-	-	-	-	235	-	-	-	-	-	-	-	-	-	-	-
		04		Post and telecommunication costs	415	415	-	-	7	3	21	6	15	2	4	29	14	25	157	1	1	16	-	-	116
			01	Postal costs	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Telecommunication charges	414	414	-	-	6	3	21	6	15	2	4	29	14	25	157	1	1	16	-	-	116
		05		Material transportation costs	86	86	-	-	-	-	19	1	0	-	-	-	-	-	-	-	15	-	-	-	51

Vientiane Capital

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		06		Bank service charges	15	15	-	-	-	-	3	-	12	-	-	-	-	-	-	-	-	-	-	-	-
		07		translate service charges	3	3	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Surveillance of offices	1,512	1,512	-	-	21	-	103	132	370	-	-	265	42	110	145	-	-	36	-	-	289
		09		Domestic consultation charges	41	41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41
		11		Orther charges	2,960	2,960	-	-	-	-	95	273	251	23	-	12	738	61	156	-	221	14	-	-	1,114
	30	00	00	Travel expense	4,445	4,430	-	-	-	-	245	409	3	-	58	880	210	500	206	-	237	100	-	-	1,582
		01		In the country	4,265	4,250	-	-	-	-	245	409	3	-	58	880	210	444	185	-	237	100	-	-	1,479
		02		Overseas	180	180	-	-	-	-	-	-	-	-	-	-	-	56	20	-	-	-	-	-	103
	40	00	00	Costs for meetings and seminar	4,134	4,114	320	-	-	-	889	88	-	1	8	759	13	524	281	34	27	18	-	-	1,152
		01		Meeting	2,143	2,123	320	-	-	-	85	-	-	1	8	353	13	322	2	34	14	18	-	-	952
		03		Trainning	1,990	1,990	-	-	-	-	804	88	-	-	-	406	-	202	279	-	13	-	-	-	200
	50	00	00	Guest reception costs	1,522	1,522	-	-	1	-	86	105	56	-	20	65	-	40	169	-	-	12	-	-	969
		01		In the country	1,392	1,392	-	-	1	-	86	20	56	-	20	49	-	30	169	-	-	12	-	-	950
	60	00	00	Souvenirs costs	83	77	-	-	-	-	26	-	-	-	-	6	-	-	2	-	-	-	-	-	43
	70	00	00	Costs for national days	194	194	-	-	-	-	24	-	-	-	10	-	-	64	-	-	-	4	-	-	92
	80	00	00	Expend on tax, duty, fee and services	1,698	1,698	-	-	-	-	-	-	1,688	-	-	-	-	-	7	-	1	-	-	-	2
		01		customs duty	1,643	1,643	-	-	-	-	-	-	1,643	-	-	-	-	-	-	-	-	-	-	-	-
		02		Taxation	51	51	-	-	-	-	-	-	45	-	-	-	-	-	6	-	-	-	-	-	-
		03		Fees and services	4	4	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	2
	90	00	00	Other expendature administration	6,271	6,271	-	-	5	-	481	7	1,091	1	-	1,691	-	326	458	-	15	-	-	-	2,193
63	00	00	00	Subsidies and Contribution	17,828	17,825	900	120	80	98	1,060	230	153	42	46	125	35	1,378	1,352	135	70	30	-	6	11,966
	10	00	00	Subsidies on Politics	5,835	5,835	900	77	16	-	110	-	-	-	-	-	35	-	-	135	30	-	-	6	4,528
		02		Congress party	740	740	-	-	3	-	80	-	-	-	-	-	18	-	-	-	17	-	-	-	623
		03		Mass organizations	705	705	-	-	3	-	30	-	-	-	-	-	17	-	-	135	13	-	-	-	507
		04		Rural development	2,599	2,599	900	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	1,691
		05		Special activities	1,144	1,144	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,137
		06		Official activities	624	624	-	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	547
		07		Awards, medallion, orther	23	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
	20	00	00	Subsidies on Economics	3,860	3,860	-	-	-	-	-	230	-	39	46	-	-	-	-	-	-	-	-	-	3,545
		03		Goods Production promotion	363	363	-	-	-	-	-	230	-	39	46	-	-	-	-	-	-	-	-	-	48
		04		Bonus for village collect revenue	3,326	3,326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,326
		08		Others	172	172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172
	30	00	00	Subsidies on Cultural and Social	4,313	4,313	-	-	-	-	-	-	-	-	-	45	-	1,378	1,352	-	-	-	-	-	1,538
		01		Quality improvement and development of ec	1,508	1,508	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,508
		02		Preventive and treatment healthcare	1,383	1,383	-	-	-	-	-	-	-	-	-	-	-	1,378	-	-	-	-	-	-	5
		03		Consumers administration and food & medic	88	88	-	-	-	-	-	-	-	-	-	-	-	-	79	-	-	-	-	-	9
		04		Medical studies	1,273	1,273	-	-	-	-	-	-	-	-	-	-	-	-	1,273	-	-	-	-	-	-
		05		Improving information and news network	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
		06		Protecting and promoting the culture	56	56	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	-	-	11
		07		Magazines and newspapers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	3,810	3,807	-	43	64	98	950	-	153	3	-	80	-	-	-	-	40	30	-	-	2,346
	50	00	00	Fees and Contribution to international organ	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
		01		Fees to international organization	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
		03		Contribution to international meeting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Indemnities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Indemnities for natural disasters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	185,206	185,206	-	-	-	-	183,006	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200

Vientiane Capital

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Para	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	10	00	00	Contribute to state accummulation fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Fines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Government and Local reserve funds	2,200	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200
		02		Local reserve funds	2,200	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200
	40	00	00	Expenditure for revenue exceeding plan	183,006	183,006	-	-	-	-	183,006	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Orthers Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**6,787**	**6,767**	**-**	**-**	**-**	**-**	**180**	**-**	**2,900**	**-**	**-**	**-**	**10**	**159**	**58**	**-**	**-**	**1,060**	**-**	**-**	**2,400**
	10	00	00	Vihicles	1,336	1,336	-	-	-	-	-	-	1,336	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Machines and equipments	3,600	3,600	-	-	-	-	60	-	933	-	-	-	10	109	58	-	-	30	-	-	2,400
	30	00	00	Others fixed assets (tables, chairs, compute	1,851	1,831	-	-	-	-	120	-	631	-	-	-	-	50	-	-	-	1,030	-	-	-
67	**00**	**00**	**00**	**Capital Expenditure**	**123,351**	**120,665**	**43**	**-**	**115**	**659**	**414**	**8,711**	**77,022**	**660**	**183**	**3,295**	**1,025**	**1,295**	**775**	**-**	**95**	**40**	**-**	**54**	**26,279**
	10	00	00	* External Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	* Local Expenditure	7,388	7,388	-	-	-	-	-	-	51	-	-	-	-	-	-	-	-	-	-	-	7,337
	30	00	00	Land development	1,934	1,934	43	-	-	140	20	316	90	20	183	40	150	260	20	-	20	40	-	54	537
	40	00	00	Land compensation	434	434	-	-	-	-	-	116	288	-	-	-	-	-	-	-	-	-	-	-	31
	50	00	00	Basic survey and technical extensions	1,015	465	-	-	-	-	-	120	110	-	-	-	35	60	-	-	40	-	-	-	100
		03		Project's international consultants	20	20	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Project's national consultants	995	445	-	-	-	-	-	100	110	-	-	-	35	60	-	-	40	-	-	-	100
	80	00	00	Computer Software	111,084	108,948	-	-	35	519	394	8,079	76,449	640	-	3,220	840	930	755	-	35	-	-	-	17,053
		01		Intellectual property rights	16,291	15,541	-	-	35	479	159	2,852	-	30	-	3,220	840	880	340	-	35	-	-	-	6,672
		02		Construction expenditures	459	459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	459
		03		Building construction	77,551	76,165	-	-	-	-	50	1,427	67,723	-	-	-	-	-	-	-	-	-	-	-	6,966
		06		Rail ways	7,200	7,200	-	-	-	-	-	180	7,020	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	849	849	-	-	-	-	-	284	250	-	-	-	-	-	35	-	-	-	-	-	280
		08		Embankment construction	1,464	1,464	-	-	-	-	50	150	-	610	-	-	-	-	-	-	-	-	-	-	654
		10		Electricity supplied projects (electricity grid,	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	1,563	1,563	-	-	-	-	-	1,258	-	-	-	-	-	-	-	-	-	-	-	-	305
		12		Sport stadium and airport	5,706	5,706	-	-	-	40	135	1,928	1,456	-	-	-	-	50	380	-	-	-	-	-	1,717
	90	00	00	Irrigation projects	1,497	1,497	-	-	80	-	-	80	35	-	-	35	-	45	-	-	-	-	-	-	1,222
		02		Purchase	230	230	-	-	-	-	-	40	-	-	-	35	-	45	-	-	-	-	-	-	110
		06		Vehicles	55	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55
		07	00	Seeds and offsprings	1,212	1,212	-	-	80	-	-	40	35	-	-	-	-	-	-	-	-	-	-	-	1,057
			01	Purchase of other fixed assets	205	205	-	-	80	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	85
			03	Buildings	832	832	-	-	-	-	-	-	35	-	-	-	-	-	-	-	-	-	-	-	797
			08	Embankment maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			15	Heavy machine maintenance (earth excavat	175	175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175

State Budget Expenditure Implementation for Year 2022

Phongsaly Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**375,232**	**375,223**	**2,447**	**782**	**2,547**	**2,456**	**5,395**	**9,909**	**39,522**	**5,594**	**3,725**	**3,336**	**2,687**	**98,751**	**28,757**	**9,547**	**5,066**	**869**	**-**	**1,184**	**152,648**
60	00	00	00	Civil servant salaries and subisdies	254,037	254,037	1,383	561	2,026	1,616	2,712	7,624	2,594	1,682	2,674	2,438	2,182	86,620	12,325	2,756	3,475	566	-	803	120,002
	10	00	00	Basic salary	206,404	206,404	1,205	536	1,919	1,528	2,563	7,294	2,460	1,596	2,539	2,291	2,043	63,075	11,471	2,614	3,311	539	-	772	98,646
		01		Actiing Employees	199,341	199,341	1,181	521	1,860	1,460	2,537	7,130	2,460	1,545	2,474	2,153	2,005	62,624	10,860	2,528	3,231	502	-	757	93,511
			01	Full Time Employees	198,309	198,309	1,172	511	1,851	1,450	2,525	7,130	2,451	1,545	2,455	2,144	2,005	62,274	10,517	2,510	3,231	502	-	757	93,278
			02	Intern Employees	1,032	1,032	9	9	9	10	12	-	9	-	19	9	-	350	343	18	-	-	-	-	233
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Staff studying in the country	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Staff studying in the country	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Staff studying overseas	4,304	4,304	24	-	59	68	26	148	-	51	66	138	38	451	578	82	79	37	-	4	2,456
		06		Contract employees	2,759	2,759	-	15	-	-	-	16	-	-	-	-	-	-	33	4	-	-	-	11	2,679
	20	00	00	General Allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		01		Functional allowances	47,634	47,634	178	25	107	88	149	330	134	87	134	147	139	23,545	853	142	164	27	-	31	21,356
		02	00	Technical allowances	4,327	4,327	56	12	53	45	56	115	57	47	68	57	58	604	140	64	72	13	-	15	2,795
			01	Teachers allowances	26,663	26,663	60	-	-	-	18	-	12	-	-	6	-	12,068	145	-	-	-	-	-	14,354
			02	Health allowances	12,132	12,132	-	-	-	-	-	-	-	-	-	-	-	12,062	-	-	-	-	-	-	70
			03	Assembly members	139	139	-	-	-	-	-	-	-	-	-	-	-	-	139	-	-	-	-	-	-
			04	Others allowances	168	168	60	-	-	-	-	-	12	-	-	6	-	6	6	-	-	-	-	-	78
		03		Length of service allowance	14,224	14,224	-	-	-	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	14,206
		04		Hardwork and toxic	6,803	6,803	40	13	54	42	72	198	64	40	66	84	81	2,123	440	78	92	14	-	16	3,286
		05		Difficult and hazardous assigment	805	805	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	802
		06		Techer allowances	5,008	5,008	-	-	-	-	2	18	-	-	-	-	-	4,832	125	-	-	-	-	-	31
		07		Living allowances	3,918	3,918	-	-	-	-	-	-	-	-	-	-	-	3,918	-	-	-	-	-	-	-
			01	Leaders allowances	109	109	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88
			02	Employees allowances	109	109	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88
			03	Delegation in foreign	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			04	Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Pedagogy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	24,340	24,331	39	13	43	36	59	207	77	56	76	275	65	5,779	3,507	6,253	140	11	-	20	7,674
	10	00	00	Others Allowances	7,646	7,646	-	-	-	-	-	-	-	-	-	-	-	1,300	-	6,189	-	-	-	-	157
		01		Allowances for chief big village	1,956	1,956	-	-	-	-	-	-	-	-	-	-	-	-	-	1,880	-	-	-	-	76
			01	General Village	1,956	1,956	-	-	-	-	-	-	-	-	-	-	-	-	-	1,880	-	-	-	-	76
			02	Village under Degree 99/PM or 3 Build	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Allowances for deputy chief big village	408	408	-	-	-	-	-	-	-	-	-	-	-	-	-	327	-	-	-	-	81
			01	General Village	284	284	-	-	-	-	-	-	-	-	-	-	-	-	-	244	-	-	-	-	40
			02	Village under Degree 99/PM or 3 Build	124	124	-	-	-	-	-	-	-	-	-	-	-	-	-	82	-	-	-	-	41
		03		Allowances for chief village	437	437	-	-	-	-	-	-	-	-	-	-	-	-	-	437	-	-	-	-	-
			01	General Village	437	437	-	-	-	-	-	-	-	-	-	-	-	-	-	437	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Build	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Viliage authorities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	General Village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Build	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Head of villiage	1,749	1,749	-	-	-	-	-	-	-	-	-	-	-	-	-	1,749	-	-	-	-	-
			01	General Village	1,749	1,749	-	-	-	-	-	-	-	-	-	-	-	-	-	1,749	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Build	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Deputy head of villiage	1,796	1,796	-	-	-	-	-	-	-	-	-	-	-	-	-	1,796	-	-	-	-	-
			01	General Village	1,796	1,796	-	-	-	-	-	-	-	-	-	-	-	-	-	1,796	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Build	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Allowances for deputy chief village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	General Village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Build	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Allowance for voluntaries	1,300	1,300	-	-	-	-	-	-	-	-	-	-	-	1,300	-	-	-	-	-	-	-
			01	General Village	1,300	1,300	-	-	-	-	-	-	-	-	-	-	-	1,300	-	-	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Build	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		09		Allowance for monks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		10		Allowance for study in Oversea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		11		Allowance for district committee who is not gov	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Allowance for district committee (New)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Allowance for district committee position (New)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Others Allowance for district committee (New)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Family allowances	6,953	6,953	22	13	43	36	59	196	77	56	65	59	52	1,508	207	54	87	11	-	20	4,387
		01		Children allowances	5,187	5,187	20	12	40	32	53	176	67	51	59	52	48	1,376	185	47	79	10	-	19	2,860
		02		Spouse allowances	1,765	1,765	2	1	3	3	6	19	10	5	6	7	4	132	22	7	8	2	-	1	1,527
	30	00	00	Severance payment before retirement	975	975	16	-	-	-	-	11	-	-	11	21	13	191	15	11	-	-	-	-	685
	40	00	00	Extra work allowances	4,186	4,186	-	-	-	-	-	-	-	-	-	196	-	403	3,284	-	53	-	-	-	250
		01		Overtime	1,749	1,749	-	-	-	-	-	-	-	-	-	196	-	403	1,097	-	53	-	-	-	-
		02		Translation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Research and studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Phongsaly Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		04		Reporting & Rectification	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Special for teacher	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Surveillance	2,437	2,437	-	-	-	-	-	-	-	-	-	-	-	-	2,187	-	-	-	-	-	250
	50	00	00	Other allowances	4,209	4,209	-	-	-	-	-	-	-	-	-	-	-	2,377	-	-	-	-	-	-	1,832
		01	00	Allowances for the students in the country	1,670	1,670	-	-	-	-	-	-	-	-	-	-	-	1,670	-	-	-	-	-	-	-
			01	General students	59	59	-	-	-	-	-	-	-	-	-	-	-	59	-	-	-	-	-	-	-
			02	Secondary students	621	621	-	-	-	-	-	-	-	-	-	-	-	621	-	-	-	-	-	-	-
			03	Intermediate students	269	269	-	-	-	-	-	-	-	-	-	-	-	269	-	-	-	-	-	-	-
			04	Higher students	8	8	-	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	712	712	-	-	-	-	-	-	-	-	-	-	-	712	-	-	-	-	-	-	-
		02	00	Allowances for foreign students study in Laos	326	326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	326
			01	Food costs	67	67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67
			02	Traveling costs	259	259	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	259
		03	00	Allowances for Local students in training	360	360	-	-	-	-	-	-	-	-	-	-	-	360	-	-	-	-	-	-	-
			01	Food costs	349	349	-	-	-	-	-	-	-	-	-	-	-	349	-	-	-	-	-	-	-
			02	Traveling costs	10	10	-	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-
		04	00	Allowances for foreign students training in Laos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in Local and	1,245	1,245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,245
			01	Food costs	651	651	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	651
			02	Traveling costs	595	595	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	595
		06	00	Transportation cost for students	608	608	-	-	-	-	-	-	-	-	-	-	-	348	-	-	-	-	-	-	260
	60	00	00	Healthcare allowances for leadership	183	183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183
	70	00	00	Allowances social	189	180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180
		01		Pension	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Children Allowances of retired Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Disability allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Allowances for supporting disabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Death allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Medical treatment allowances	189	180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180
62	00	00	00	Operation and Maintenances	37,710	37,710	922	177	458	519	1,474	1,441	1,088	1,548	755	510	420	4,686	10,417	490	1,422	217	-	210	10,957
	10	00	00	Utilities and Purchasing	23,465	23,465	338	115	287	307	848	955	582	349	422	370	305	3,245	7,171	373	626	110	-	111	6,952
		01		Fuel costs	8,423	8,423	158	63	112	97	207	315	187	133	158	146	137	2,224	615	208	231	46	-	36	3,351
		02	00	Operation costs	7,784	7,784	131	52	157	177	565	363	348	194	230	161	150	837	1,621	152	329	45	-	63	2,209
			01	Office supplies	5,972	5,972	87	52	93	95	437	276	163	162	146	139	113	738	1,377	118	281	39	-	49	1,608
			02	Printing template	1,643	1,643	40	-	61	76	119	82	175	26	77	20	33	95	202	32	44	5	-	12	547
			03	Magazines and newspapers	168	168	5	-	3	6	9	6	10	6	7	2	3	4	43	2	4	1	-	2	54
		03	00	Uniforms	67	67	-	-	-	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	43
		04	00	Purchsing of equipments	5,082	5,082	-	-	-	-	24	216	-	-	6	3	-	74	4,584	-	17	-	-	-	158
			01	Pedagogical equipments	124	124	-	-	-	-	-	-	-	-	-	-	-	74	-	-	-	-	-	-	50
			02	Medical equipments	275	275	-	-	-	-	-	-	-	-	-	-	-	-	211	-	-	-	-	-	65
			03	Purchasing of equipments	423	423	-	-	-	-	24	216	-	-	6	3	-	-	112	-	17	-	-	-	43
			04	Purchasing of medical drugs	4,261	4,261	-	-	-	-	-	-	-	-	-	-	-	-	4,261	-	-	-	-	-	-
		05	00	Water, electricity costs	2,109	2,109	48	-	17	33	52	61	46	22	28	60	18	110	327	14	49	19	-	13	1,192
			01	Water costs	510	510	12	-	7	12	17	26	14	7	11	24	8	46	104	7	15	8	-	5	185
			02	Electricity costs	1,599	1,599	36	-	10	21	35	34	32	14	17	36	10	63	223	7	35	11	-	7	1,006
	20	00	00	Outside services	5,114	5,114	222	43	19	68	123	112	127	1,076	71	50	37	523	1,199	13	81	43	-	4	1,303
		01		Rental costs	15	15	-	-	-	-	-	1	5	-	-	1	1	-	6	-	0	-	-	0	1
			01	Building, house rentals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Vehicles rentals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Communication rentals	13	13	-	-	-	-	-	0	5	-	-	1	-	-	6	-	-	-	-	0	1
			04	Materials, machines and equipments	1	1	-	-	-	-	-	0	-	-	-	0	-	-	-	-	0	-	-	-	0
			05	Equipment rentals and others	1	1	-	-	-	-	-	0	-	-	-	-	1	-	-	-	-	-	-	-	-
		02		Repairs and maintenance	4,087	4,087	184	34	6	33	73	45	82	1,060	49	14	21	451	981	1	62	30	-	-	959
			01	Office and buildings	702	702	55	-	-	-	3	-	-	230	1	-	-	52	246	-	-	-	-	-	116
			02	Vehicles	2,468	2,468	129	34	6	21	70	41	81	199	46	13	21	334	645	1	43	30	-	-	751
			03	Machines and equipments	456	456	-	-	-	13	0	4	1	170	2	1	-	65	90	-	19	-	-	-	91
			04	Cultural and park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			09	Orthers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Insurance	161	161	17	-	-	10	26	40	-	-	-	-	-	15	31	-	-	-	-	-	22
			01	Office	3	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Vihicles	158	158	14	-	-	10	26	40	-	-	-	-	-	15	31	-	-	-	-	-	22
			03	Orthers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Post and telecommunication costs	737	737	21	9	14	25	23	26	39	16	21	35	15	39	104	12	19	13	-	4	302

Phongsaly Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Postal costs	221	221	6	3	4	7	6	7	6	5	6	11	6	6	27	3	5	7	-	1	103
			02	Telecommunication charges	516	516	15	6	9	18	17	19	33	11	15	24	9	32	77	9	14	6	-	3	199
		05		Material transportation costs	91	91	-	-	-	-	-	-	-	-	-	-	-	-	73	-	-	-	-	-	18
		08		Surveillance of offices	18	18	-	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-
		11		Orther charges	4	4	-	-	-	-	1	0	-	-	-	-	-	-	1	-	-	-	-	-	1
	30	00	00	Travel expense	5,054	5,054	108	18	131	95	313	299	319	116	204	62	55	376	702	70	365	41	-	91	1,689
		01		In the country	4,905	4,905	108	16	131	95	313	290	319	116	204	62	55	376	693	70	365	41	-	91	1,559
		02		Overseas	149	149	-	3	-	-	-	9	-	-	-	-	-	-	9	-	-	-	-	-	130
	40	00	00	Costs for meetings and seminar	2,013	2,013	225	-	13	35	38	6	13	3	35	16	10	314	680	21	301	11	-	1	292
		01		Meeting	1,464	1,464	225	-	9	34	24	2	2	2	35	8	9	244	319	9	297	-	-	0	244
		02		Seminar	3	3	-	-	-	-	-	-	-	-	-	-	-	-	1	2	-	-	-	-	1
		03		Trainning	545	545	-	-	3	1	15	3	12	1	-	8	1	70	360	10	4	11	-	1	47
	50	00	00	Guest reception costs	1,670	1,670	20	1	7	14	113	70	48	3	23	12	12	138	580	13	49	10	-	4	554
		01		In the country	1,496	1,496	20	1	7	14	113	70	48	3	23	12	12	122	463	13	49	10	-	4	514
		02		Overseas	174	174	-	-	-	-	-	-	-	-	-	-	-	16	118	-	-	-	-	-	40
	60	00	00	Souvenirs costs	248	248	-	-	2	-	38	-	-	-	-	-	-	24	17	-	-	-	-	-	168
	70	00	00	Costs for national days	82	82	10	-	-	-	-	-	-	-	-	1	-	67	4	-	-	-	-	-	-
	80	00	00	Expend on tax, duty, fee and services	7	7	-	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-
		03		Fees and services	7	7	-	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-
	90	00	00	Other expendature administration	58	58	-	-	-	-	-	-	-	-	-	-	-	-	58	-	-	-	-	-	-
63	00	00	00	**Subsidies and Contribution**	11,220	11,220	55	30	20	30	1,130	20	20	30	20	20	20	1,202	2,232	30	30	30	-	20	6,282
	10	00	00	Subsidies on Politics	7,080	7,080	55	30	20	30	30	20	20	30	20	20	20	56	337	30	30	30	-	20	6,282
		02		Congress party	376	376	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	373
		03		Mass organizations	303	303	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	300
		04		Rural development	4,628	4,628	55	29	20	30	30	20	20	30	20	20	20	50	337	30	30	30	-	20	3,837
		05		Special activities	86	86	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84
		07		Awards, medallion, orther	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
	20	00	00	Subsidies on Economics	1,100	1,100	-	-	-	-	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Goods Production promotion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Bonus for village collect revenue	1,100	1,100	-	-	-	-	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Subsidies on Cultural and Social	3,040	3,040	-	-	-	-	-	-	-	-	-	-	-	1,145	1,895	-	-	-	-	-	-
		01		Quality improvement and development of educa	1,222	1,222	-	-	-	-	-	-	-	-	-	-	-	1,113	109	-	-	-	-	-	-
		02		Preventive and treatment healthcare	1,637	1,637	-	-	-	-	-	-	-	-	-	-	-	29	1,608	-	-	-	-	-	-
		03		Consumers administration and food & medicine	175	175	-	-	-	-	-	-	-	-	-	-	-	4	171	-	-	-	-	-	-
		07		Magazines and newspapers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Fees and Contribution to international organiza	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		01		Fees to international organization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Contribution to international organization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Contribution to international meeting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Indemnities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	00	00	00	**Financial expenditure**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	**Other expenditures**	2,700	2,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,700
	30	00	00	Government and Local reserve funds	2,700	2,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,700
		02		Local reserve funds	2,700	2,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,700
	40	00	00	Expenditure for revenue exceeding plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	**Fixed Assets for administration**	557	557	-	-	-	-	-	-	-	-	-	-	-	103	54	-	-	-	-	-	400
	10	00	00	Vihicles	384	384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	384
	20	00	00	Machines and equipments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs, computers..	173	173	-	-	-	-	-	-	-	-	-	-	-	103	54	-	-	-	-	-	16
67	00	00	00	**Capital Expenditure**	44,667	44,667	49	-	-	255	20	618	35,743	2,278	201	93	-	361	223	18	-	45	-	130	4,633
	30	00	00	Land development	450	450	-	-	-	-	-	-	210	172	-	-	-	-	-	-	-	-	-	50	18
	50	00	00	Basic survey and technical extensions	520	520	-	-	-	150	-	250	-	-	-	-	-	-	-	-	-	-	-	80	40
		03		Project's international consultants	440	440	-	-	-	150	-	250	-	-	-	-	-	-	-	-	-	-	-	-	40
		04		Project's national consultants	80	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	-
	80	00	00	Computer Software	43,611	43,611	49	-	-	105	20	368	35,464	2,107	201	93	-	361	223	18	-	45	-	-	4,558
		01		Intellectual property rights	1,636	1,636	-	-	-	70	20	130	510	30	60	-	-	361	-	-	-	-	-	-	455

Phongsaly Province

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Para	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		02		Construction expenditures	700	700	-	-	-	-	-	-	700	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	35,807	35,807	-	-	-	-	-	-	31,712	-	50	-	-	-	-	-	-	-	-	-	4,045
		06		Rail ways	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
		07		waterway marking	406	406	-	-	-	-	-	-	331	-	-	35	-	-	40	-	-	-	-	-	-
		08		Embankment construction	1,689	1,689	-	-	-	-	-	-	-	1,689	-	-	-	-	-	-	-	-	-	-	-
		09		Water supplied Projcts (reservoir , pipelines)	349	349	49	-	-	-	-	-	50	-	91	58	-	-	-	18	-	45	-	-	38
		11		Telecommunication projects	298	298	-	-	-	-	-	238	-	-	-	-	-	-	60	-	-	-	-	-	-
		12		Sport stadium and airport	2,706	2,706	-	-	-	35	-	-	2,160	388	-	-	-	-	123	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Luangnamtha Province (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	339,800	339,735	2,608	953	2,673	3,422	5,853	14,375	13,728	12,901	3,333	5,163	2,476	106,633	34,248	7,772	5,309	1,644	-	1,033	1,033
60	00	00	00	Civil servant salaries and subisdies	223,833	223,833	1,317	752	1,890	1,792	2,634	8,096	2,671	1,370	2,533	3,739	1,843	89,236	12,259	2,347	3,305	1,232	-	703	703
	10	00	00	Basic salary	191,828	191,828	1,028	715	1,784	1,689	2,496	7,721	2,530	1,288	2,397	3,536	1,729	67,111	11,306	2,218	3,159	1,158	-	670	670
		01		Actiing Employees	187,026	187,026	1,005	672	1,716	1,601	2,381	7,579	2,477	1,277	2,309	3,294	1,699	66,147	10,685	2,136	3,041	1,064	-	656	656
			01	Full Time Employees	186,275	186,275	1,005	672	1,707	1,601	2,367	7,551	2,467	1,267	2,299	3,285	1,699	65,953	10,452	2,089	3,041	1,064	-	656	656
			02	Intern Employees	750	750	-	-	9	-	14	28	9	9	9	9	-	195	233	47	-	-	-	-	-
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Staff studying in the country	602	602	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Staff studying in the country	207	207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Staff studying overseas	2,215	2,215	10	21	17	67	116	92	34	11	56	138	30	282	551	24	20	50	-	14	14
		06		Contract employees	1,668	1,668	12	22	50	21	-	51	19	-	32	104	-	612	29	58	97	44	-	-	-
	20	00	00	General Allowances	110	110	-	-	-	-	-	-	-	-	-	-	-	70	40	-	-	-	-	-	-
		01		Functional allowances	32,005	32,005	289	37	106	103	138	374	141	83	137	203	115	22,124	953	129	146	74	-	32	32
		02	00	Technical allowances	4,132	4,132	50	13	43	39	49	109	49	39	63	70	49	893	128	56	53	33	-	15	15
			01	Teachers allowances	15,473	15,473	66	-	-	12	-	6	-	-	-	-	-	13,430	185	6	-	-	-	-	-
			02	Health allowances	13,430	13,430	-	-	-	-	-	-	-	-	-	-	-	13,430	-	-	-	-	-	-	-
			03	Assembly members	173	173	-	-	-	-	-	-	-	-	-	-	-	-	173	-	-	-	-	-	-
			04	Others allowances	149	149	66	-	-	12	-	6	-	-	-	-	-	-	12	6	-	-	-	-	-
		03		Length of service allowance	1,720	1,720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Hardwork and toxic	5,813	5,813	37	24	53	43	89	249	93	44	74	133	66	2,341	410	58	93	41	-	17	17
		05		Difficult and hazardous assigment	161	161	-	-	-	-	-	1	-	-	-	-	-	-	42	-	-	-	-	-	-
		06		Techer allowances	3,248	3,248	-	-	10	-	-	9	-	-	-	-	-	2,551	188	9	-	-	-	-	-
		07		Living allowances	2,846	2,846	-	-	-	-	-	-	-	-	-	-	-	2,786	-	-	-	-	-	-	-
			01	Leaders allowances	209	209	135	-	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Employees allowances	180	180	135	-	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Pedagogy	123	123	-	-	-	-	-	-	-	-	-	-	-	123	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	33,415	33,413	36	30	294	41	152	274	100	50	72	553	60	9,712	7,909	4,710	265	51	-	16	16
	10	00	00	Others Allowances	7,649	7,649	-	-	-	-	-	-	-	-	-	-	-	1,899	-	4,640	-	-	-	-	-
		01		Allowances for chief big village	1,464	1,464	-	-	-	-	-	-	-	-	-	-	-	-	-	1,254	-	-	-	-	-
			01	General Village	812	812	-	-	-	-	-	-	-	-	-	-	-	-	-	602	-	-	-	-	-
		02		Allowances for deputy chief big village	407	407	-	-	-	-	-	-	-	-	-	-	-	-	-	131	-	-	-	-	-
			01	General Village	407	407	-	-	-	-	-	-	-	-	-	-	-	-	-	131	-	-	-	-	-
		06		Deputy head of villiage	1,890	1,890	-	-	-	-	-	-	-	-	-	-	-	-	-	1,890	-	-	-	-	-
			01	General Village	1,890	1,890	-	-	-	-	-	-	-	-	-	-	-	-	-	1,890	-	-	-	-	-
		07		Allowances for deputy chief village	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	General Village	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Allowance for voluntaries	1,694	1,694	-	-	-	-	-	-	-	-	-	-	-	1,694	-	-	-	-	-	-	-
			01	General Village	1,694	1,694	-	-	-	-	-	-	-	-	-	-	-	1,694	-	-	-	-	-	-	-
		09		Allowance for monks	74	74	-	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-
		10		Allowance for study in Oversea	416	416	-	-	-	-	-	-	-	-	-	-	-	191	-	-	-	-	-	-	-
		11		Allowance for district committee who is not c	39	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Allowance for district committee (New)	39	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Allowance for district committee position (Ne	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Family allowances	4,582	4,582	18	19	51	41	78	206	63	34	62	100	50	1,744	265	57	89	25	-	16	16
		01		Children allowances	3,688	3,688	15	17	42	37	63	167	52	27	51	84	42	1,486	233	49	75	21	-	15	15
		02		Spouse allowances	894	894	4	2	9	4	15	39	12	7	12	16	8	259	31	9	14	5	-	2	2

Luangnamtha Province

(Unit : Million Kip)

Div 01	Art 02	Para 03	Sub 04	Category of Expenditure 05	Revised 2022 06	Actual 2022 07	National Assembly 08	Foreign 09	Justice 10	Planning & Investment 11	Finance 12	Agri & For 13	Public Work 14	Energy & Mining 15	Ind & Com 16	Infor & Cul 17	Labour & welfare 18	Education 19	Public Health 20	Home Affairs 21	Natural Res 22	Technology 23	Post 24	Statistics 25	Other 26
	30	00	00	Severance payment before retirement	2,304	2,304	17	11	13	-	74	68	37	16	10	44	10	155	59	12	11	25	-	-	-
	40	00	00	Extra work allowances	12,652	12,650	-	-	230	-	-	-	-	-	-	409	-	1,963	7,584	-	165	-	-	-	-
		01		Overtime	2,210	2,210	-	-	-	-	-	-	-	-	-	409	-	981	-	-	-	-	-	-	-
		02		Translation	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Research and studies	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Reporting & Rectification	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Special for teacher	1,459	1,458	-	-	230	-	-	-	-	-	-	-	-	983	-	-	-	-	-	-	-
		06		Surveillance	8,943	8,943	-	-	-	-	-	-	-	-	-	-	-	-	7,584	-	165	-	-	-	-
	50	00	00	Other allowances	5,467	5,467	-	-	-	-	-	-	-	-	-	-	-	3,950	-	-	-	-	-	-	-
		01	00	Allowances for the students in the country	4,480	4,480	-	-	-	-	-	-	-	-	-	-	-	3,508	-	-	-	-	-	-	-
			01	General students	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Secondary students	446	446	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Intermediate students	1,382	1,382	-	-	-	-	-	-	-	-	-	-	-	912	-	-	-	-	-	-	-
			04	Higher students	159	159	-	-	-	-	-	-	-	-	-	-	-	119	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	2,477	2,477	-	-	-	-	-	-	-	-	-	-	-	2,477	-	-	-	-	-	-	-
		02	00	Allowances for foreign students study in Lao	48	48	-	-	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-
			01	Food costs	38	38	-	-	-	-	-	-	-	-	-	-	-	38	-	-	-	-	-	-	-
			02	Traveling costs	10	10	-	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-
		03	00	Allowances for Local students in training	33	33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	18	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04	00	Allowances for foreign students training in La	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in Local	577	577	-	-	-	-	-	-	-	-	-	-	-	105	-	-	-	-	-	-	-
			01	Food costs	330	330	-	-	-	-	-	-	-	-	-	-	-	61	-	-	-	-	-	-	-
			02	Traveling costs	247	247	-	-	-	-	-	-	-	-	-	-	-	44	-	-	-	-	-	-	-
		06	00	Transportation cost for students	329	329	-	-	-	-	-	-	-	-	-	-	-	289	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadership	650	650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	70	00	00	Allowances social	111	111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Disability allowances	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Medical treatment allowances	30	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Foods for prisoners	31	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Prisoners in the country	19	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Prisoners overseas	12	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	00	00	00	Operation and Maintenances	39,891	39,828	780	115	341	285	1,484	4,402	1,582	259	491	738	458	4,895	11,249	355	1,544	257	-	142	142
	10	00	00	Utilities and Purchasing	24,871	24,808	225	65	226	225	875	3,157	939	216	408	579	297	3,837	6,145	248	1,072	194	-	108	108
		01		Fuel costs	8,274	8,274	78	33	98	94	303	940	158	115	127	316	139	2,613	712	107	196	76	-	47	47
		02	00	Operation costs	9,780	9,717	118	19	105	93	480	1,912	655	73	238	147	124	981	942	105	793	97	-	43	43
			01	Office supplies	8,025	7,962	109	14	80	56	395	1,765	519	57	215	131	83	891	902	87	699	77	-	24	24
			02	Printing template	1,136	1,136	3	4	13	19	66	111	117	9	18	11	18	51	18	14	79	12	-	11	11
			03	Magazines and newspapers	618	618	6	1	12	19	19	36	19	8	5	5	23	39	22	4	15	8	-	8	8
		03	00	Uniforms	113	113	-	-	-	-	17	-	43	-	-	-	-	-	53	-	-	-	-	-	-
		04	00	Purchsing of equipments	3,648	3,648	-	-	-	-	-	-	-	-	-	-	-	104	3,408	-	-	-	-	-	-
			01	Pedagogical equipments	131	131	-	-	-	-	-	-	-	-	-	-	-	104	-	-	-	-	-	-	-
			02	Medical equipments	273	273	-	-	-	-	-	-	-	-	-	-	-	-	213	-	-	-	-	-	-
			03	Purchasing of equipments	139	139	-	-	-	-	-	-	-	-	-	-	-	-	119	-	-	-	-	-	-
			04	Purchasing of medical drugs	3,106	3,106	-	-	-	-	-	-	-	-	-	-	-	-	3,076	-	-	-	-	-	-
		05	00	Water, electricity costs	3,056	3,056	29	13	22	39	74	304	83	28	44	116	34	138	1,031	35	83	21	-	18	18

Luangnamtha Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Water costs	1,177	1,177	9	2	8	17	18	119	31	11	10	37	13	67	421	18	24	8	-	9	9
			02	Electricity costs	1,879	1,879	20	11	15	21	57	186	53	17	34	80	21	72	610	17	58	13	-	9	9
	20	00	00	Outside services	4,718	4,718	140	12	27	19	132	316	360	32	29	36	103	328	1,834	63	38	35	-	12	12
		01		Rental costs	41	41	4	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Building, house rentals	8	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Vehicles rentals	7	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Communication rentals	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			05	Equipment rentals and others	14	14	4	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Repairs and maintenance	3,122	3,122	80	8	13	1	60	302	280	14	18	17	67	236	1,470	24	25	16	-	-	-
			01	Office and buildings	1,260	1,260	-	-	6	-	8	-	152	-	10	8	23	137	854	-	4	5	-	-	-
			02	Vehicles	1,484	1,484	80	8	7	1	37	301	103	13	8	5	24	99	435	13	12	7	-	-	-
			03	Machines and equipments	341	341	-	-	-	-	15	1	26	1	-	5	20	-	171	11	9	4	-	-	-
			07	Airport & sport ground	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Insurance	265	265	22	-	-	-	-	-	8	-	-	-	-	21	81	-	-	7	-	-	-
			01	Office	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Vihicles	254	254	22	-	-	-	-	-	8	-	-	-	-	21	81	-	-	7	-	-	-
		04		Post and telecommunication costs	1,189	1,189	8	3	14	18	47	14	26	18	11	19	37	71	283	39	13	13	-	12	12
			01	Postal costs	387	387	-	1	7	9	17	6	6	7	4	6	17	13	17	19	6	5	-	4	4
			02	Telecommunication charges	802	802	8	2	8	10	30	9	20	11	6	13	20	58	266	20	7	8	-	8	8
		05		Material transportation costs	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Bank service charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Surveillance of offices	58	58	26	-	-	-	15	-	17	-	-	-	-	-	-	-	-	-	-	-	-
		11		Orther charges	38	38	-	-	-	-	8	-	30	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Travel expense	4,194	4,194	120	26	48	38	235	720	118	10	24	23	56	504	553	41	324	10	-	23	23
		01		In the country	3,946	3,946	120	18	48	38	235	720	118	10	24	23	56	504	523	41	324	10	-	23	23
		02		Overseas	248	248	-	8	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-
	40	00	00	Costs for meetings and seminar	1,273	1,273	213	4	40	-	74	3	62	1	11	2	-	168	324	-	31	11	-	-	-
		01		Meeting	925	925	85	2	40	-	36	3	44	1	11	1	-	168	227	-	29	4	-	-	-
		02		Seminar	47	47	40	-	-	-	-	-	-	-	-	1	-	-	-	-	2	4	-	-	-
		03		Trainning	302	302	88	2	-	-	38	-	18	-	-	-	-	-	97	-	-	4	-	-	-
	50	00	00	Guest reception costs	2,153	2,153	55	8	0	2	117	206	77	1	19	17	1	29	503	3	78	3	-	1	1
		01		In the country	1,883	1,883	55	8	0	2	117	206	77	1	19	17	1	29	503	3	78	3	-	1	1
		02		Overseas	270	270	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Souvenirs costs	138	138	15	-	-	-	15	-	10	-	-	-	-	-	-	-	2	-	-	-	-
	70	00	00	Costs for national days	44	44	12	-	-	-	-	-	8	-	-	-	-	-	-	-	-	4	-	-	-
	80	00	00	Expend on tax, duty, fee and services	20	20	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-
		03		Fees and services	20	20	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-
	90	00	00	Other expendature administration	2,480	2,480	-	-	-	-	36	-	-	-	-	82	-	30	1,891	-	-	-	-	-	-
63	00	00	00	**Subsidies and Contribution**	**12,305**	**12,305**	**325**	**55**	**149**	**134**	**1,233**	**933**	**114**	**106**	**237**	**132**	**115**	**1,440**	**2,455**	**271**	**195**	**105**	**-**	**77**	**77**
	10	00	00	Subsidies on Politics	1,298	1,298	325	-	-	-	-	-	-	-	-	20	-	-	-	-	-	5	-	-	-
		01		National election	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Congress party	572	572	325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-
		03		Mass organizations	32	32	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-
		04		Rural development	517	517	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Special activities	144	144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Awards, medallion, orther	33	33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Subsidies on Economics	6,977	6,977	-	-	149	134	1,233	933	104	106	237	92	115	-	-	271	195	100	-	77	77
		01		Subsidies the price	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Goods Production promotion	5,645	5,645	-	-	149	134	542	933	104	106	237	72	115	-	-	156	195	85	-	77	77

Luangnamtha Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		04		Bonus for village collect revenue	551	551	-	-	-	-	551	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	482	482	-	-	-	-	140	-	-	-	-	20	-	-	-	115	-	15	-	-	-
	30	00	00	Subsidies on Cultural and Social	3,905	3,905	-	-	-	-	-	-	-	-	-	20	-	1,440	2,395	-	-	-	-	-	-
		01		Quality improvement and development of ed	1,460	1,460	-	-	-	-	-	-	-	-	-	-	-	1,440	-	-	-	-	-	-	-
		02		Preventive and treatment healthcare	2,054	2,054	-	-	-	-	-	-	-	-	-	-	-	-	2,054	-	-	-	-	-	-
		03		Consumers administration and food & medic	341	341	-	-	-	-	-	-	-	-	-	-	-	-	341	-	-	-	-	-	-
		04		Medical studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Improving information and news network	28	28	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-
		06		Protecting and promoting the culture	10	10	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	12	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	125	125	-	55	-	-	-	-	10	-	-	-	-	-	60	-	-	-	-	-	-
	50	00	00	Fees and Contribution to international organi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Contribution to international meeting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Indemnities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		01		Indemnities for natural disasters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	00	00	00	**Financial expenditure**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	**Other expenditures**	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	10	00	00	Contribute to state accummulation fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Fines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Government and Local reserve funds	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Local reserve funds	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Orthers Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	**Fixed Assets for administration**	655	655	-	-	-	-	-	50	40	-	-	-	-	108	57	-	-	-	-	-	-
	10	00	00	Vihicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Machines and equipments	57	57	-	-	-	-	-	-	-	-	-	-	-	-	57	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs, computer	598	598	-	-	-	-	-	50	40	-	-	-	-	108	-	-	-	-	-	-	-
67	00	00	00	**Capital Expenditure**	27,601	27,601	150	-	-	1,170	350	620	9,221	11,116	-	-	-	1,243	320	90	-	-	-	95	95
	10	00	00	* External Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	* Local Expenditure	285	285	-	-	-	-	-	-	285	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	345	345	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	95	95
	40	00	00	Land compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extensions	70	70	-	-	-	-	-	-	70	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Government civil servants for project monito	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	70	00	00	Other project managment expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	24,761	24,761	-	-	-	-	350	350	8,866	11,116	-	-	-	1,243	320	40	-	-	-	-	-
		01		Intellectual property rights	4,390	4,390	-	-	-	-	350	-	-	-	-	-	-	1,243	320	-	-	-	-	-	-
		02		Construction expenditures	436	436	-	-	-	-	-	-	436	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	7,049	7,049	-	-	-	-	-	-	7,049	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	227	227	-	-	-	-	-	-	227	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	11,116	11,116	-	-	-	-	-	-	-	11,116	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	390	390	-	-	-	-	-	350	-	-	-	-	-	-	-	40	-	-	-	-	-
		12		Sport stadium and airport	1,154	1,154	-	-	-	-	-	-	1,154	-	-	-	-	-	-	-	-	-	-	-	-
	90	00	00	Irrigation projects	2,140	2,140	150	-	-	920	-	270	-	-	-	-	-	-	-	50	-	-	-	-	-
		05		Heavy machines (earth excavation)	120	120	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	2,020	2,020	150	-	-	920	-	150	-	-	-	-	-	-	-	50	-	-	-	-	-
			01	Purchase of other fixed assets	1,820	1,820	150	-	-	920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-
			11	Telecommunication station maintenance	150	150	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Oudomxay Province (Unit : Million Kip)

Nomenclature Div 01	Art 02	Para 03	Sub 04	Category of Expenditure 05	Revised 2022 06	Actual 2022 07	National Assembly 08	Foreign Affairs 09	Justice 10	Planning & 11	Finance 12	Agri & For 13	Public Work 14	Energy & Mining 15	Ind & Com 16	Infor & Cul 17	Labour & welfare 18	Education 19	Public Health 20	Home Affairs 21	Natural Res 22	Technology 23	Post 24	Statistics 25	Other 26
				Total Expenditure	418,926	417,057	1,992	820	2,805	3,245	8,029	11,609	33,036	5,179	3,417	4,512	4,902	154,001	38,800	10,736	5,330	869	-	978	126,797
60	00	00	00	Civil servant salaries and subisdies	271,651	270,851	1,178	551	2,242	1,984	3,158	9,026	3,215	1,689	2,748	3,458	3,099	127,239	18,292	2,916	3,101	588	-	684	85,682
	10	00	00	Basic salary	221,358	220,558	1,013	531	2,122	1,873	2,994	8,504	3,040	1,586	2,598	3,263	2,908	94,774	16,742	2,754	2,946	563	-	648	71,698
		01		Actiing Employees	213,583	212,784	977	490	2,021	1,750	2,882	8,394	2,893	1,540	2,489	3,116	2,808	93,532	14,987	2,541	2,842	546	-	632	68,345
			01	Full Time Employees	212,946	212,147	977	490	2,012	1,750	2,864	8,384	2,884	1,540	2,489	3,106	2,603	93,311	14,987	2,532	2,842	546	-	632	68,199
			02	Intern Employees	463	463	-	-	9	-	18	9	9	-	-	9	205	47	-	9	-	-	-	-	146
		02		Salary for promoted staff	173	173	-	-	-	-	-	-	-	-	-	-	-	173	-	-	-	-	-	-	-
		03		Staff studying in the country	327	327	-	1	1	1	-	2	1	-	-	0	1	5	17	8	2	-	-	0	290
		04		Staff studying in the country	406	406	-	-	-	9	9	-	9	-	-	9	-	100	131	9	-	-	-	-	128
		05		Staff studying overseas	4,768	4,768	20	15	100	88	57	57	137	42	88	138	84	686	1,528	123	65	17	-	16	1,506
		06		Contract employees	2,120	2,120	15	25	-	25	46	51	-	5	21	-	14	452	75	73	37	-	-	-	1,279
	20	00	00	General Allowances	154	154	-	-	-	-	-	-	-	-	-	-	2	-	2	-	-	-	-	-	150
		01		Functional allowances	50,293	50,292	165	20	121	111	164	522	175	103	150	195	190	32,464	1,551	162	154	25	-	36	13,984
		02	00	Technical allowances	4,369	4,369	45	12	58	53	67	137	67	42	65	69	65	1,227	195	69	60	11	-	16	2,113
			01	Teachers allowances	27,896	27,896	88	-	-	6	-	-	-	-	-	-	12	19,132	251	-	-	-	-	-	8,407
			02	Health allowances	19,267	19,267	-	-	-	-	-	-	-	-	-	-	12	19,132	40	-	-	-	-	-	83
			03	Assembly members	205	205	-	-	-	-	-	-	-	-	-	-	-	-	205	-	-	-	-	-	-
			04	Others allowances	172	172	88	-	-	6	-	-	-	-	-	-	-	-	6	-	-	-	-	-	72
		03		Length of service allowance	8,252	8,252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,252
		04		Hardwork and toxic	8,082	8,082	33	9	56	46	97	296	104	56	76	111	102	3,151	666	75	86	13	-	20	3,085
		05		Difficult and hazardous assigment	238	238	-	-	-	-	-	1	-	-	-	12	0	-	37	-	-	-	-	-	187
		06		Techer allowances	6,624	6,624	-	-	7	5	-	89	4	5	9	3	12	5,987	402	19	9	-	-	-	74
		08		Pedagogy	133	133	-	-	-	-	-	-	-	-	-	-	-	133	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	37,680	36,721	18	12	81	52	505	289	93	49	79	311	404	7,267	12,200	7,161	102	17	-	18	8,064
	10	00	00	Others Allowances	7,841	7,841	-	-	-	-	-	-	-	-	-	-	-	50	-	7,080	-	-	-	-	712
		01		Allowances for chief big village	1,937	1,937	-	-	-	-	-	-	-	-	-	-	-	-	-	1,780	-	-	-	-	157
			01	General Village	1,937	1,937	-	-	-	-	-	-	-	-	-	-	-	-	-	1,780	-	-	-	-	157
		02		Allowances for deputy chief big village	684	684	-	-	-	-	-	-	-	-	-	-	-	-	-	463	-	-	-	-	221
			01	General Village	684	684	-	-	-	-	-	-	-	-	-	-	-	-	-	463	-	-	-	-	221
		03		Allowances for chief village	862	862	-	-	-	-	-	-	-	-	-	-	-	-	-	807	-	-	-	-	55
			01	General Village	862	862	-	-	-	-	-	-	-	-	-	-	-	-	-	807	-	-	-	-	55
		04		Viiliage authorities	1,248	1,248	-	-	-	-	-	-	-	-	-	-	-	-	-	1,248	-	-	-	-	-
			01	General Village	1,248	1,248	-	-	-	-	-	-	-	-	-	-	-	-	-	1,248	-	-	-	-	-
		05		Head of villiage	1,601	1,601	-	-	-	-	-	-	-	-	-	-	-	-	-	1,601	-	-	-	-	-
			01	General Village	1,601	1,601	-	-	-	-	-	-	-	-	-	-	-	-	-	1,601	-	-	-	-	-
		06		Deputy head of villiage	833	833	-	-	-	-	-	-	-	-	-	-	-	-	-	803	-	-	-	-	31
			01	General Village	833	833	-	-	-	-	-	-	-	-	-	-	-	-	-	803	-	-	-	-	31
		07		Allowances for deputy chief village	378	378	-	-	-	-	-	-	-	-	-	-	-	-	-	378	-	-	-	-	-
			01	General Village	378	378	-	-	-	-	-	-	-	-	-	-	-	-	-	378	-	-	-	-	-
		09		Allowance for monks	161	161	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	156
		10		Allowance for study in Oversea	138	138	-	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	93
	20	00	00	Family allowances	6,109	6,109	18	12	66	52	85	255	93	49	79	89	77	2,975	377	81	102	17	-	18	1,663
		01		Children allowances	4,929	4,929	15	10	55	44	70	204	73	38	67	73	62	2,440	316	68	85	14	-	14	1,280
		02		Spouse allowances	1,180	1,180	3	2	12	8	15	51	20	10	12	17	15	535	61	13	17	3	-	4	382
	30	00	00	Severance payment before retirement	2,202	1,243	-	-	14	-	15	34	-	-	-	36	-	100	145	-	-	-	-	-	900
	40	00	00	Extra work allowances	14,170	14,170	-	-	-	-	-	-	-	-	-	186	35	1,154	11,104	-	-	-	-	-	1,692

Oudomxay Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Overtime	1,755	1,755	-	-	-	-	-	-	-	-	-	143	35	1,154	-	-	-	-	-	-	422
		05		Special for teacher	338	338	-	-	-	-	-	-	-	-	-	43	-	-	60	-	-	-	-	-	235
		06		Surveillance	12,078	12,078	-	-	-	-	-	-	-	-	-	-	-	-	11,044	-	-	-	-	-	1,034
	50	00	00	Other allowances	6,407	6,407	-	-	-	-	405	-	-	-	-	-	292	2,988	575	-	-	-	-	-	2,147
		01	00	Allowances for the students in the country	4,670	4,670	-	-	-	-	355	-	-	-	-	-	272	2,002	575	-	-	-	-	-	1,466
			02	Secondary students	510	510	-	-	-	-	-	-	-	-	-	-	166	-	-	-	-	-	-	-	344
			03	Intermediate students	1,936	1,936	-	-	-	-	-	-	-	-	-	-	106	1,248	-	-	-	-	-	-	582
			04	Higher students	1,591	1,591	-	-	-	-	355	-	-	-	-	-	-	121	575	-	-	-	-	-	540
			05	Sisability for ethnic and orphans	634	634	-	-	-	-	-	-	-	-	-	-	-	634	-	-	-	-	-	-	-
		02	00	Allowances for foreign students study in La	188	188	-	-	-	-	-	-	-	-	-	-	-	188	-	-	-	-	-	-	-
			01	Food costs	168	168	-	-	-	-	-	-	-	-	-	-	-	168	-	-	-	-	-	-	-
			02	Traveling costs	20	20	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-
		03	00	Allowances for Local students in training	125	125	-	-	-	-	-	-	-	-	-	-	-	125	-	-	-	-	-	-	-
			01	Food costs	66	66	-	-	-	-	-	-	-	-	-	-	-	66	-	-	-	-	-	-	-
			02	Traveling costs	59	59	-	-	-	-	-	-	-	-	-	-	-	59	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in Local	470	470	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	470
			01	Food costs	420	420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	420
			02	Traveling costs	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
		06	00	Transportation cost for students	954	954	-	-	-	-	50	-	-	-	-	-	20	673	-	-	-	-	-	-	211
	60	00	00	Healthcare allowances for leadership	260	260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	260
	70	00	00	Allowances social	691	691	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	691
		05		Death allowances	260	260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	260
		06		Medical treatment allowances	390	390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	390
		07		Foods for prisoners	41	41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41
			01	Prisoners in the country	22	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
			02	Prisoners overseas	19	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
62	00	00	00	Operation and Maintenances	44,943	44,834	423	135	314	350	1,109	825	351	278	416	496	517	15,353	5,110	366	417	168	-	175	18,030
	10	00	00	Utilities and Purchasing	15,198	15,089	173	59	208	234	661	631	235	186	247	390	249	3,985	3,302	247	287	96	-	93	3,805
		01		Fuel costs	7,771	7,662	91	25	114	108	256	346	138	77	132	170	132	3,405	901	155	142	32	-	34	1,404
		02	00	Operation costs	2,791	2,791	52	24	60	60	215	157	48	75	76	45	54	361	318	51	66	58	-	26	1,045
			01	Office supplies	2,542	2,542	52	22	50	58	211	152	47	71	75	41	51	313	275	41	64	51	-	25	943
			02	Printing template	156	156	0	-	6	2	3	2	1	3	1	1	2	36	24	3	2	5	-	1	65
			03	Magazines and newspapers	94	94	-	2	4	0	1	3	0	0	0	2	2	12	19	8	0	2	-	0	38
		03	00	Uniforms	155	155	-	-	-	-	25	-	-	-	-	-	-	-	130	-	-	-	-	-	-
		04	00	Purchsing of equipments	255	255	-	-	-	-	-	-	-	-	-	-	-	-	255	-	-	-	-	-	-
			01	Pedagogical equipments	40	40	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-
			02	Medical equipments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Purchasing of equipments	65	65	-	-	-	-	-	-	-	-	-	-	-	-	65	-	-	-	-	-	-
		05	00	Water, electricity costs	4,227	4,227	30	10	35	67	165	128	49	35	38	175	63	219	1,699	41	79	7	-	33	1,355
			01	Water costs	1,748	1,748	15	4	12	25	60	52	18	16	12	58	22	113	811	17	35	0	-	15	465
			02	Electricity costs	2,479	2,479	15	6	23	42	106	76	31	19	26	117	41	106	888	24	44	7	-	18	890
	20	00	00	Outside services	23,773	23,773	95	32	43	37	108	114	27	40	51	50	107	10,653	919	44	62	17	-	26	11,348
		01		Rental costs	22	22	-	-	-	-	-	-	-	-	-	-	-	5	17	-	-	-	-	-	-
			03	Communication rentals	22	22	-	-	-	-	-	-	-	-	-	-	-	5	17	-	-	-	-	-	-
		02		Repairs and maintenance	1,649	1,649	90	12	18	25	69	53	12	31	41	26	1	112	683	16	20	-	-	15	424
			01	Office and buildings	477	477	-	7	-	-	-	10	-	-	-	5	-	62	324	-	-	-	-	-	70
			02	Vehicles	950	950	90	5	18	25	63	43	12	20	41	11	1	32	248	16	20	-	-	15	289
			03	Machines and equipments	201	201	-	-	-	-	6	-	-	11	-	10	-	19	91	-	-	-	-	-	65
			04	Cultural and park	20	20	-	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-

Oudomxay Province (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			09	Orthers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Insurance	145	145	-	3	-	-	-	8	-	-	-	5	8	21	60	-	-	-	-	-	40
			02	Vihicles	145	145	-	3	-	-	-	8	-	-	-	5	8	21	60	-	-	-	-	-	40
		04		Post and telecommunication costs	681	681	5	4	12	12	39	27	15	9	10	19	15	51	71	20	27	2	-	11	333
			01	Postal costs	113	113	-	-	4	1	3	2	1	3	1	2	2	1	5	7	9	-	-	2	72
			02	Telecommunication charges	568	568	5	4	8	11	37	25	14	6	9	18	12	49	66	14	18	2	-	9	261
		06		Bank service charges	10	10	-	-	-	-	-	-	-	-	-	-	1	2	7	-	-	-	-	-	-
		08		Surveillance of offices	324	324	-	12	13	-	-	26	-	-	-	-	82	-	81	8	15	15	-	-	71
	30	00	00	Travel expense	2,322	2,322	35	11	31	36	163	55	47	32	15	28	44	482	274	35	35	25	-	24	952
		01		In the country	2,064	2,064	35	10	31	36	163	55	47	22	15	28	32	426	264	35	35	25	-	24	783
		02		Overseas	258	258	-	1	-	-	-	-	-	10	-	-	12	56	10	-	-	-	-	-	169
	40	00	00	Costs for meetings and seminar	991	991	100	3	15	18	66	9	2	6	46	21	30	118	138	16	13	-	-	15	375
		01		Meeting	883	883	100	3	15	18	66	9	2	6	46	21	17	98	138	16	13	-	-	15	300
		02		Seminar	43	43	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	-	30
		03		Trainning	66	66	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	46
	50	00	00	Guest reception costs	1,563	1,563	20	28	14	25	100	16	6	14	5	5	65	59	151	23	19	-	-	18	993
		01		In the country	1,283	1,283	20	12	14	25	100	16	6	9	5	5	35	48	146	23	19	-	-	18	780
		02		Overseas	280	280	-	16	-	-	-	-	-	5	-	-	30	11	5	-	-	-	-	-	213
	60	00	00	Souvenirs costs	94	94	-	-	3	-	-	-	-	-	-	-	7	10	29	-	-	-	-	-	46
	70	00	00	Costs for national days	210	210	-	2	0	-	2	1	1	-	1	1	8	36	31	0	1	-	-	-	127
	90	00	00	Other expendature administration	792	792	-	-	-	-	10	-	34	-	52	-	7	11	266	-	-	30	-	-	383
63	00	00	00	**Subsidies and Contribution**	12,490	12,490	192	57	148	175	1,514	341	151	123	156	191	187	1,189	2,994	274	182	82	-	84	4,450
	10	00	00	Subsidies on Politics	2,016	2,016	100	3	15	18	166	9	2	6	46	-	-	-	-	-	-	-	-	-	1,652
		03		Mass organizations	45	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45
		04		Rural development	861	861	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	761
		05		Special activities	129	129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129
		07		Awards, medallion, orther	99	99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99
	20	00	00	Subsidies on Economics	1,045	1,045	-	-	-	-	970	75	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Goods Production promotion	75	75	-	-	-	-	-	75	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Bonus for village collect revenue	970	970	-	-	-	-	970	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Subsidies on Cultural and Social	3,911	3,911	-	-	-	-	-	-	-	-	-	84	-	1,189	2,638	-	-	-	-	-	-
		01		Quality improvement and development of e	1,459	1,459	-	-	-	-	-	-	-	-	-	-	-	1,189	270	-	-	-	-	-	-
		02		Preventive and treatment healthcare	1,898	1,898	-	-	-	-	-	-	-	-	-	-	-	-	1,898	-	-	-	-	-	-
		03		Consumers administration and food & med	334	334	-	-	-	-	-	-	-	-	-	-	-	-	334	-	-	-	-	-	-
		04		Medical studies	136	136	-	-	-	-	-	-	-	-	-	-	-	-	136	-	-	-	-	-	-
		05		Improving information and news network	39	39	-	-	-	-	-	-	-	-	-	39	-	-	-	-	-	-	-	-	-
		06		Protecting and promoting the culture	45	45	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	5,497	5,497	92	54	133	157	378	257	149	117	110	108	187	-	356	274	182	82	-	84	2,778
	60	00	00	Indemnities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Indemnities for natural disasters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	00	00	00	**Financial expenditure**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	**Other expenditures**	15,608	15,608	75	65	19	34	1,743	170	3,429	349	19	56	249	576	4	19	399	15	-	17	8,370
	30	00	00	Government and Local reserve funds	2,200	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200
		02		Local reserve funds	2,200	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200
	40	00	00	Expenditure for revenue exceeding plan	13,408	13,408	75	65	19	34	1,743	170	3,429	349	19	56	249	576	4	19	399	15	-	17	6,170
66	00	00	00	**Fixed Assets for administration**	430	430	-	-	-	-	-	-	-	-	-	-	-	85	45	-	-	-	-	-	300
	10	00	00	Vihicles	360	360	-	-	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	300
	20	00	00	Machines and equipments	45	45	-	-	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-

Oudomxay Province (Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Para	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	30	00	00	Others fixed assets (tables, chairs, compute	25	25	-	-	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-
67	**00**	**00**	**00**	**Capital Expenditure**	36,124	36,124	106	-	-	650	-	957	25,797	2,690	-	-	446	2,291	155	-	1,130	-	-	-	1,901
	30	00	00	Land development	1,787	1,787	106	-	-	250	-	557	-	-	-	-	96	-	155	-	200	-	-	-	423
	40	00	00	Land compensation	97	97	-	-	-	-	-	-	66	-	-	-	-	-	-	-	-	-	-	-	30
	50	00	00	Basic survey and technical extensions	607	607	-	-	-	-	-	-	584	-	-	-	-	-	-	-	-	-	-	-	24
		03		Project's international consultants	207	207	-	-	-	-	-	-	184	-	-	-	-	-	-	-	-	-	-	-	24
		04		Project's national consultants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	32,536	32,536	-	-	-	400	-	400	25,147	2,690	-	-	350	2,291	-	-	230	-	-	-	1,027
		01		Intellectual property rights	1,695	1,695	-	-	-	400	-	-	-	-	-	-	-	200	-	-	230	-	-	-	865
		02		Construction expenditures	873	873	-	-	-	-	-	-	873	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	23,134	23,134	-	-	-	-	-	200	22,934	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	1,341	1,341	-	-	-	-	-	-	1,341	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	2,690	2,690	-	-	-	-	-	-	-	2,690	-	-	-	-	-	-	-	-	-	-	-
		10		Electricity supplied projects (electricity grid	2,091	2,091	-	-	-	-	-	-	-	-	-	-	-	2,091	-	-	-	-	-	-	-
		11		Telecommunication projects	200	200	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	513	513	-	-	-	-	-	-	-	-	-	-	350	-	-	-	-	-	-	-	163
	90	00	00	Irrigation projects	397	397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	397
		05		Heavy machines (earth excavation)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Bokeo Province (Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	301,288	298,531	2,231	812	1,145	1,303	5,188	4,958	19,998	2,464	1,818	2,796	2,334	83,851	33,382	1,543	1,863	1,013	-	440	131,391
60	00	00	00	Civil servant salaries and subisdies	193,397	193,248	1,257	585	665	756	1,498	3,336	1,897	814	1,190	1,482	1,281	69,953	11,988	826	1,350	597	-	205	93,566
	10	00	00	Basic salary	161,870	161,870	1,005	559	632	715	1,419	3,163	1,801	771	1,123	1,397	1,217	53,897	11,177	785	1,293	562	-	198	80,156
		01		Actiing Employees	157,215	157,215	1,005	559	602	715	1,419	3,094	1,801	771	1,097	1,343	1,213	53,406	10,641	785	1,293	539	-	198	76,733
			01	Full Time Employees	156,424	156,424	1,005	550	602	695	1,405	3,085	1,801	771	1,097	1,324	1,213	53,187	10,549	785	1,293	530	-	198	76,335
			02	Intern Employees	791	791	-	9	-	20	14	9	-	-	-	19	-	220	93	-	-	9	-	-	398
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Staff studying in the country	103	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103
		04		Staff studying in the country	125	125	-	-	9	-	-	-	-	-	-	-	-	20	5	-	-	-	-	-	91
		05		Staff studying overseas	2,504	2,504	-	-	20	-	-	69	-	-	20	54	4	193	487	-	-	-	-	-	1,656
		06		Contract employees	1,923	1,923	-	-	-	-	-	-	-	-	5	-	-	278	44	-	-	22	-	-	1,573
	20	00	00	General Allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		01		Functional allowances	31,527	31,378	252	26	33	41	79	173	96	43	67	85	64	16,055	811	41	57	36	-	8	13,410
		02	00	Technical allowances	3,820	3,820	54	13	16	20	19	41	28	20	26	28	22	537	150	17	21	16	-	5	2,785
			01	Teachers allowances	12,079	12,079	42	-	-	-	-	-	-	-	6	-	-	10,458	152	-	-	-	-	-	1,420
			02	Health allowances	11,779	11,779	-	-	-	-	-	-	-	-	-	-	-	10,458	-	-	-	-	-	-	1,320
			03	Assembly members	207	207	-	-	-	-	-	-	-	-	-	-	-	-	146	-	-	-	-	-	61
			04	Others allowances	93	93	42	-	-	-	-	-	-	-	6	-	-	-	6	-	-	-	-	-	39
		03		Length of service allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Hardwork and toxic	6,761	6,688	29	13	17	21	61	132	67	23	35	54	42	1,717	451	24	36	19	-	3	3,945
		05		Difficult and hazardous assigment	2,440	2,440	-	-	-	-	-	-	0	-	-	3	-	-	53	-	-	-	-	-	2,383
		06		Techer allowances	4,231	4,231	-	-	-	-	-	-	-	-	-	-	-	1,919	4	-	-	-	-	-	2,307
		07		Living allowances	1,699	1,699	-	-	-	-	-	-	-	-	-	-	-	1,251	-	-	-	-	-	-	449
			01	Leaders allowances	231	155	126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
		08		Pedagogy	265	265	-	-	-	-	-	-	-	-	-	-	-	174	-	-	-	-	-	-	91
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	29,978	27,824	250	73	37	44	499	167	51	30	82	496	290	6,834	4,963	18	127	49	-	26	13,790
	10	00	00	Others Allowances	6,729	6,693	-	-	-	-	153	1	-	-	-	-	18	10	-	-	-	18	-	19	6,474
		01		Allowances for chief big village	1,320	1,320	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,320
			01	General Village	1,320	1,320	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,320
		02		Allowances for deputy chief big village	835	835	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	835
			01	General Village	835	835	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	835
		03		Allowances for chief village	200	199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199
		04		Viliage authorities	2,157	2,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,157
			01	General Village	2,157	2,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,157
		05		Head of viliage	157	157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	157
		06		Deputy head of viliage	241	241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	241
		07		Allowances for deputy chief village	670	670	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	670
			01	General Village	670	670	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	670
		08		Allowance for voluntaries	947	947	-	-	-	-	153	1	-	-	-	-	18	-	-	-	-	18	-	19	739
			01	General Village	947	947	-	-	-	-	153	1	-	-	-	-	18	-	-	-	-	18	-	19	739
		09		Allowance for monks	99	89	-	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	79
		10		Allowance for study in Oversea	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		11		Allowance for district committee who is not	79	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79
			01	Allowance for district committee (New)	79	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79
	20	00	00	Family allowances	4,638	4,612	18	20	17	18	41	82	41	22	33	44	29	1,443	236	18	32	10	-	5	2,504
		01		Children allowances	3,699	3,699	14	17	15	14	33	64	31	17	27	37	23	1,196	204	16	25	8	-	4	1,953
		02		Spouse allowances	939	913	4	3	2	4	8	17	10	5	6	7	6	247	32	2	7	1	-	1	551
	30	00	00	Severance payment before retirement	1,981	780	-	-	-	-	21	30	9	-	30	-	-	37	-	-	10	10	-	-	632
	40	00	00	Extra work allowances	7,994	7,952	-	38	4	2	72	-	-	-	3	423	229	1,595	4,696	-	51	-	-	3	836

Bokeo Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Overtime	1,482	1,482	-	-	-	-	50	-	-	-	-	416	-	708	-	-	51	-	-	-	256
		02		Translation	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Reporting & Rectification	481	441	-	38	4	2	-	-	-	-	3	8	-	235	43	-	-	-	-	3	106
		05		Special for teacher	855	855	-	-	-	-	-	-	-	-	-	-	-	652	-	-	-	-	-	-	204
		06		Surveillance	5,171	5,171	-	-	-	-	22	-	-	-	-	-	229	-	4,653	-	-	-	-	-	268
	50	00	00	Other allowances	6,218	5,369	54	-	-	-	139	10	1	8	-	-	2	3,748	31	-	8	-	-	-	1,367
		01	00	Allowances for the students in the country	4,488	4,180	-	-	-	-	9	10	1	8	-	-	2	2,849	18	-	8	-	-	-	1,275
			01	General students	20	20	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-
			02	Secondary students	3	3	-	-	-	-	1	-	-	-	-	-	-	-	-	-	2	-	-	-	-
			03	Intermediate students	784	784	-	-	-	-	8	-	-	-	-	-	-	-	-	-	2	-	-	-	775
			04	Higher students	2,277	2,277	-	-	-	-	-	10	1	8	-	-	2	1,745	14	-	-	-	-	-	497
			05	Sisability for ethnic and orphans	1,404	1,095	-	-	-	-	-	-	-	-	-	-	-	1,084	4	-	5	-	-	-	3
		02	00	Allowances for foreign students study in Lao	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03	00	Allowances for Local students in training	55	54	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	51
			01	Food costs	49	49	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	46
			02	Traveling costs	6	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
		04	00	Allowances for foreign students training in L	410	410	-	-	-	-	-	-	-	-	-	-	-	410	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in Local	349	324	-	-	-	-	127	-	-	-	-	-	-	191	-	-	-	-	-	-	7
			01	Food costs	322	322	-	-	-	-	127	-	-	-	-	-	-	191	-	-	-	-	-	-	4
			02	Traveling costs	27	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
		06	00	Transportation cost for students	916	401	54	-	-	-	-	-	-	-	-	-	-	299	13	-	-	-	-	-	35
	60	00	00	Healthcare allowances for leadership	1,772	1,772	178	-	17	24	50	44	-	-	15	28	-	-	-	-	24	-	-	-	1,392
	70	00	00	Allowances social	645	645	-	15	-	-	23	-	-	-	-	-	12	-	-	-	-	11	-	-	584
		03		Disability allowances	200	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
		05		Death allowances	39	39	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	35
		06		Medical treatment allowances	406	406	-	15	-	-	19	-	-	-	-	-	12	-	-	-	-	11	-	-	349
62	00	00	00	Operation and Maintenances	35,621	35,213	549	127	170	297	2,307	248	640	202	243	436	306	3,418	11,850	478	226	213	-	126	13,379
	10	00	00	Utilities and Purchasing	17,967	17,967	67	40	69	62	1,911	203	147	120	85	125	157	2,328	7,376	46	136	118	-	20	4,955
		01		Fuel costs	5,150	5,150	58	28	56	40	100	121	73	65	69	77	70	1,775	616	40	53	35	-	9	1,864
		02	00	Operation costs	4,022	4,022	9	13	11	22	121	83	74	55	6	23	75	249	793	6	82	83	-	11	2,306
			01	Office supplies	3,642	3,642	4	8	11	19	100	83	74	55	2	20	58	234	631	6	82	77	-	10	2,170
			02	Printing template	293	293	-	3	-	1	14	-	-	-	2	-	15	9	143	-	-	3	-	1	102
			03	Magazines and newspapers	87	87	5	2	-	2	7	-	-	-	2	3	3	7	19	-	-	3	-	-	35
		03	00	Uniforms	367	367	-	-	-	-	-	-	-	-	10	-	-	-	148	-	-	-	-	-	208
		04	00	Purchsing of equipments	4,718	4,718	-	-	3	-	-	-	-	-	-	25	12	40	4,471	-	-	-	-	-	168
			01	Pedagogical equipments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Medical equipments	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	20	1,941	-	-	-	-	-	39
			03	Purchasing of equipments	974	974	-	-	3	-	-	-	-	-	-	25	12	20	786	-	-	-	-	-	129
			04	Purchasing of medical drugs	1,744	1,744	-	-	-	-	-	-	-	-	-	-	-	-	1,744	-	-	-	-	-	-
		05	00	Water, electricity costs	3,710	3,710	-	-	-	-	1,690	-	-	-	-	-	-	264	1,347	-	-	-	-	-	409
			01	Water costs	993	993	-	-	-	-	347	-	-	-	-	-	-	51	412	-	-	-	-	-	183
			02	Electricity costs	2,717	2,717	-	-	-	-	1,343	-	-	-	-	-	-	213	935	-	-	-	-	-	226
	20	00	00	Outside services	5,570	5,570	19	9	8	47	108	14	71	30	18	31	102	198	2,941	57	47	54	-	38	1,777
		01		Rental costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Building, house rentals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Repairs and maintenance	3,412	3,412	4	8	-	4	46	-	55	25	5	10	49	180	1,430	56	41	52	-	13	1,434
			01	Office and buildings	485	485	-	-	-	-	3	-	-	-	-	-	8	85	185	50	-	-	-	-	154
			02	Vehicles	2,241	2,241	4	8	-	4	33	-	55	25	5	10	36	70	766	6	41	52	-	13	1,113
			03	Machines and equipments	686	686	-	-	-	-	10	-	-	-	-	-	5	25	479	-	-	-	-	-	168
		03		Insurance	188	188	13	-	-	12	27	-	-	-	-	4	4	-	37	-	-	-	-	-	91

Bokeo Province (Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Para	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			02	Vihicles	143	143	13	-	-	-	27	-	-	-	-	4	4	-	13	-	-	-	-	-	82
			03	Orthers	15	15	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
		04		Post and telecommunication costs	347	347	2	1	1	7	35	14	16	5	13	18	11	18	21	1	6	2	-	3	173
			01	Postal costs	24	24	-	-	1	-	5	-	-	1	3	-	2	-	-	-	-	-	-	-	12
			02	Telecommunication charges	323	323	2	1	0	7	30	14	16	4	10	18	9	18	21	1	6	2	-	3	160
		05		Material transportation costs	8	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
		08		Surveillance of offices	105	105	-	-	-	24	-	-	-	-	-	-	38	-	-	-	-	-	-	22	21
		11		Orther charges	1,500	1,500	-	-	7	-	-	-	-	-	-	-	-	-	1,453	-	-	-	-	-	40
	30	00	00	Travel expense	6,800	6,662	275	66	75	166	50	-	422	52	79	63	40	408	540	334	44	32	-	17	3,997
		01		In the country	6,300	6,300	275	46	75	161	50	-	422	52	79	63	40	408	522	334	44	32	-	17	3,678
		02		Overseas	500	362	-	20	-	5	-	-	-	-	-	-	-	-	18	-	-	-	-	-	319
	40	00	00	Costs for meetings and seminar	1,666	1,666	181	11	8	13	85	30	-	-	-	122	2	398	-	20	-	5	-	50	741
		01		Meeting	1,100	1,100	181	11	8	13	85	30	-	-	-	50	2	222	-	20	-	5	-	50	423
		02		Seminar	40	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40
		03		Trainning	526	526	-	-	-	-	-	-	-	-	-	72	-	176	-	-	-	-	-	-	278
	50	00	00	Guest reception costs	1,270	1,265	2	-	9	9	153	-	-	-	60	-	-	5	29	20	-	3	-	-	975
		01		In the country	1,200	1,200	2	-	9	9	153	-	-	-	60	-	-	5	29	20	-	3	-	-	910
		02		Overseas	70	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65
	60	00	00	Souvenirs costs	55	50	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46
	70	00	00	Costs for national days	230	215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	214
	80	00	00	Expend on tax, duty, fee and services	110	97	-	-	-	-	-	-	-	-	-	-	-	-	87	-	-	-	-	-	10
		03		Fees and services	110	97	-	-	-	-	-	-	-	-	-	-	-	-	87	-	-	-	-	-	10
	90	00	00	Other expendature administration	1,952	1,721	-	-	-	-	-	-	-	-	-	95	5	80	878	-	-	-	-	-	664
63	00	00	00	Subsidies and Contribution	13,110	13,065	99	27	173	36	584	169	52	57	154	183	203	1,458	3,377	221	60	54	-	67	6,091
	10	00	00	Subsidies on Politics	3,004	3,004	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	54	-	-	2,938
		02		Congress party	865	865	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	-	853
		03		Mass organizations	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
		04		Rural development	1,629	1,629	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	-	1,575
		05		Special activities	450	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	450
		07		Awards, medallion, orther	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
	20	00	00	Subsidies on Economics	730	721	-	-	-	-	304	169	52	57	69	-	-	-	-	-	-	-	-	-	69
		03		Goods Production promotion	300	300	-	-	-	-	-	169	-	57	69	-	-	-	-	-	-	-	-	-	5
		04		Bonus for village collect revenue	350	350	-	-	-	-	304	-	-	-	-	-	-	-	-	-	-	-	-	-	46
		08		Others	80	71	-	-	-	-	-	-	52	-	-	-	-	-	-	-	-	-	-	-	18
	30	00	00	Subsidies on Cultural and Social	4,106	4,073	-	-	-	-	-	-	-	-	-	90	35	1,257	2,412	-	-	-	-	-	279
		01		Quality improvement and development of ed	1,506	1,506	-	-	-	-	-	-	-	-	-	-	-	1,257	-	-	-	-	-	-	249
		02		Preventive and treatment healthcare	2,500	2,470	-	-	-	-	-	-	-	-	-	-	35	-	2,412	-	-	-	-	-	24
		03		Consumers administration and food & medi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Improving information and news network	80	77	-	-	-	-	-	-	-	-	-	70	-	-	-	-	-	-	-	-	7
		06		Protecting and promoting the culture	20	20	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	5,240	5,240	99	-	173	36	280	-	-	-	85	93	156	201	965	221	60	-	-	67	2,805
	50	00	00	Fees and Contribution to international organ	30	27	-	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Contribution to international meeting	30	27	-	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,100
	30	00	00	Government and Local reserve funds	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,100
		02		Local reserve funds	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,100
	40	00	00	Expenditure for revenue exceeding plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	Fixed Assets for administration	418	418	-	-	-	-	-	-	-	-	-	-	-	77	41	-	-	-	-	-	300
	10	00	00	Vihicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Machines and equipments	41	41	-	-	-	-	-	-	-	-	-	-	-	-	41	-	-	-	-	-	-

Bokeo Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	30	00	00	Others fixed assets (tables, chairs, compute	377	377	-	-	-	-	-	-	-	-	-	-	-	77	-	-	-	-	-	-	300
67	**00**	**00**	**00**	**Capital Expenditure**	**26,663**	**26,663**	**76**	**-**	**100**	**170**	**300**	**1,039**	**17,359**	**1,360**	**150**	**200**	**254**	**2,111**	**1,164**	**-**	**100**	**100**	**-**	**15**	**2,165**
	30	00	00	Land development	485	485	-	-	-	30	-	440	-	-	-	-	-	-	-	-	-	-	-	15	-
	80	00	00	Computer Software	22,874	22,874	76	-	100	100	200	599	14,484	1,360	150	150	229	2,111	1,164	-	100	-	-	-	2,050
		01		Intellectual property rights	6,330	6,330	76	-	100	100	200	100	-	-	150	150	229	2,111	1,164	-	100	-	-	-	1,850
		03		Building construction	13,484	13,484	-	-	-	-	-	-	13,484	-	-	-	-	-	-	-	-	-	-	-	-
		06		Rail ways	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	1,859	1,859	-	-	-	-	-	299	-	1,360	-	-	-	-	-	-	-	-	-	-	200
		11		Telecommunication projects	200	200	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	90	00	00	Irrigation projects	2,875	2,875	-	-	-	-	-	-	2,875	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	2,875	2,875	-	-	-	-	-	-	2,875	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	2,875	2,875	-	-	-	-	-	-	2,875	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintenance	400	200	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Luangphabang Province (Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	693,794	690,313	2,541	995	4,443	4,054	18,616	8,785	22,694	20,408	4,880	14,219	3,950	219,514	66,047	18,505	7,090	1,658	-	-	271,913
60	00	00	00	**Civil servant salaries and subisdies**	427,698	425,368	1,278	809	3,475	2,619	3,495	2,129	3,938	2,263	3,671	7,351	3,077	174,353	25,492	4,072	5,089	1,193	-	-	181,062
	10	00	00	Basic salary	364,008	362,144	1,135	772	3,285	2,439	3,211	1,305	3,701	2,093	3,448	6,904	2,820	130,385	23,478	3,795	4,790	1,134	-	-	167,450
		01		Actiing Employees	331,651	329,790	1,072	746	3,165	2,326	3,198	1,165	3,663	2,058	3,394	6,324	2,789	128,804	22,486	3,713	4,664	1,134	-	-	139,090
			01	Full Time Employees	330,828	329,025	1,072	746	3,165	2,326	3,198	1,165	3,663	2,058	3,385	6,296	2,789	128,488	22,339	3,703	4,636	1,134	-	-	138,863
			02	Intern Employees	823	764	-	-	-	-	-	-	-	-	9	28	-	316	147	9	28	-	-	-	227
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Staff studying in the country	10,553	10,551	1	-	0	-	12	4	0	1	-	1	0	48	6	-	1	-	-	-	10,477
		04		Staff studying in the country	8,250	8,250	-	-	8	-	-	-	-	-	-	8	-	72	97	5	5	-	-	-	8,054
		05		Staff studying overseas	6,865	6,865	52	-	63	63	-	110	38	19	22	90	19	493	803	77	77	-	-	-	4,940
		06		Contract employees	5,596	5,596	11	26	48	50	-	28	-	16	32	25	12	968	85	-	43	-	-	-	4,254
	20	00	00	General Allowances	1,093	1,093	-	-	-	-	-	-	-	-	-	457	-	-	2	-	-	-	-	-	634
		01		Functional allowances	63,691	63,224	143	38	190	180	285	823	237	170	224	447	257	43,968	2,014	278	299	59	-	-	13,613
		02	00	Technical allowances	6,550	6,550	41	16	69	66	80	176	67	58	78	105	71	1,980	247	88	90	24	-	-	3,294
			01	Teachers allowances	27,557	27,553	47	-	-	-	-	6	6	5	6	55	-	24,890	239	-	-	-	-	-	2,301
			02	Health allowances	24,920	24,917	-	-	-	-	-	-	-	-	-	49	-	24,868	-	-	-	-	-	-	-
			03	Assembly members	245	245	-	-	-	-	-	-	-	-	-	-	-	-	239	-	-	-	-	-	6
			04	Others allowances	200	200	47	-	-	-	-	6	6	5	6	6	-	6	-	-	-	-	-	-	119
		03		Length of service allowance	2,192	2,192	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	2,176
		04		Hardwork and toxic	11,224	11,224	34	22	82	78	136	466	125	73	104	253	158	5,186	1,231	99	165	35	-	-	2,978
		05		Difficult and hazardous assigment	1,514	1,514	-	-	-	-	-	-	0	-	-	6	-	0	38	-	-	-	-	-	1,469
		06		Techer allowances	9,878	9,418	-	-	39	36	68	175	39	35	36	28	28	6,247	259	91	45	-	-	-	2,292
		07		Living allowances	6,180	6,176	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-	1,177
			01	Leaders allowances	143	143	21	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	101
		08		Pedagogy	644	644	-	-	-	-	-	-	-	-	-	-	-	644	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	**Compensation and Allowances**	67,297	66,482	43	22	115	289	3,277	608	212	68	145	958	189	18,099	11,404	13,618	459	29	-	-	16,948
	10	00	00	Others Allowances	13,655	13,544	-	-	-	-	-	-	-	-	-	-	-	72	-	13,466	-	-	-	-	6
		01		Allowances for chief big village	1,269	1,243	-	-	-	-	-	-	-	-	-	-	-	-	-	1,243	-	-	-	-	-
			01	General Village	1,190	1,166	-	-	-	-	-	-	-	-	-	-	-	-	-	1,166	-	-	-	-	-
		02		Allowances for deputy chief big village	556	524	-	-	-	-	-	-	-	-	-	-	-	-	-	524	-	-	-	-	-
			01	General Village	556	524	-	-	-	-	-	-	-	-	-	-	-	-	-	524	-	-	-	-	-
		03		Allowances for chief village	2,491	2,486	-	-	-	-	-	-	-	-	-	-	-	-	-	2,486	-	-	-	-	-
			01	General Village	2,160	2,155	-	-	-	-	-	-	-	-	-	-	-	-	-	2,155	-	-	-	-	-
		04		Villiage authorities	1,604	1,602	-	-	-	-	-	-	-	-	-	-	-	-	-	1,602	-	-	-	-	-
			01	General Village	1,360	1,358	-	-	-	-	-	-	-	-	-	-	-	-	-	1,358	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Build	244	244	-	-	-	-	-	-	-	-	-	-	-	-	-	244	-	-	-	-	-
		05		Head of villiage	1,130	1,127	-	-	-	-	-	-	-	-	-	-	-	-	-	1,127	-	-	-	-	-
			01	General Village	1,130	1,127	-	-	-	-	-	-	-	-	-	-	-	-	-	1,127	-	-	-	-	-
		06		Deputy head of villiage	2,504	2,496	-	-	-	-	-	-	-	-	-	-	-	-	-	2,492	-	-	-	-	4
			01	General Village	2,399	2,394	-	-	-	-	-	-	-	-	-	-	-	-	-	2,392	-	-	-	-	2
		07		Allowances for deputy chief village	3,843	3,811	-	-	-	-	-	-	-	-	-	-	-	-	-	3,811	-	-	-	-	-
			01	General Village	3,487	3,454	-	-	-	-	-	-	-	-	-	-	-	-	-	3,454	-	-	-	-	-
		08		Allowance for voluntaries	158	158	-	-	-	-	-	-	-	-	-	-	-	-	-	158	-	-	-	-	-
			01	General Village	78	78	-	-	-	-	-	-	-	-	-	-	-	-	-	78	-	-	-	-	-
		09		Allowance for monks	14	14	-	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-

Luangphabang Province (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		10		Allowance for study in Oversea	58	58	-	-	-	-	-	-	-	-	-	-	-	58	-	-	-	-	-	-	-
		11		Allowance for district committee who is n	27	25	-	-	-	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	2
			01	Allowance for district committee (New)	18	18	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-
			02	Allowance for district committee position (	9	7	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	2
	20	00	00	Family allowances	11,746	11,535	26	22	98	69	84	355	95	58	98	175	74	3,779	478	127	155	27	-	-	5,817
		01		Children allowances	8,703	8,583	21	17	81	57	68	279	73	46	78	140	51	3,163	403	106	128	22	-	-	3,848
		02		Spouse allowances	3,043	2,953	5	5	17	11	15	76	22	12	19	35	23	615	75	21	27	5	-	-	1,969
	30	00	00	Severance payment before retirement	5,626	5,540	17	-	-	31	28	108	102	-	10	39	58	935	264	-	11	-	-	-	3,937
	40	00	00	Extra work allowances	24,868	24,646	-	-	17	189	3,165	145	15	11	37	610	12	3,735	10,662	24	293	2	-	-	5,730
		01		Overtime	2,156	2,140	-	-	5	3	783	17	3	3	5	7	3	439	-	8	8	2	-	-	852
		03		Research and studies	708	708	-	-	-	-	-	-	-	-	-	-	-	701	-	-	-	-	-	-	7
		04		Reporting & Rectification	567	567	-	-	-	-	-	-	-	-	-	-	-	553	-	-	-	-	-	-	14
		05		Special for teacher	1,917	1,795	-	-	-	-	-	-	-	-	-	-	-	1,614	-	-	-	-	-	-	181
		06		Surveillance	19,505	19,421	-	-	12	186	2,367	128	12	7	32	603	9	428	10,662	16	284	-	-	-	4,675
	50	00	00	Other allowances	11,011	11,011	-	-	-	-	-	-	-	-	-	126	-	9,578	-	-	-	-	-	-	1,307
		01	00	Allowances for the students in the country	6,100	6,100	-	-	-	-	-	-	-	-	-	126	-	5,952	-	-	-	-	-	-	23
			01	General students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Intermediate students	11	11	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	-	-
			04	Higher students	2,280	2,280	-	-	-	-	-	-	-	-	-	115	-	2,143	-	-	-	-	-	-	23
			05	Sisability for ethnic and orphans	3,809	3,809	-	-	-	-	-	-	-	-	-	-	-	3,809	-	-	-	-	-	-	-
		02	00	Allowances for foreign students study in L	207	207	-	-	-	-	-	-	-	-	-	-	-	207	-	-	-	-	-	-	-
			01	Food costs	207	207	-	-	-	-	-	-	-	-	-	-	-	207	-	-	-	-	-	-	-
			02	Traveling costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03	00	Allowances for Local students in training	2,172	2,172	-	-	-	-	-	-	-	-	-	-	-	2,172	-	-	-	-	-	-	-
			01	Food costs	1,311	1,311	-	-	-	-	-	-	-	-	-	-	-	1,311	-	-	-	-	-	-	-
			02	Traveling costs	861	861	-	-	-	-	-	-	-	-	-	-	-	861	-	-	-	-	-	-	-
		04	00	Allowances for foreign students training i	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in Loc	1,297	1,297	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	1,284
			01	Food costs	1,284	1,284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,284
			02	Traveling costs	13	13	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	-
		06	00	Transportation cost for students	1,235	1,235	-	-	-	-	-	-	-	-	-	-	-	1,235	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadership	194	8	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-
	70	00	00	Allowances social	197	197	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	-	152
		01		Pension	42	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42
		02		Children Allowances of retired Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Disability allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Allowances for supporting disabilities	45	45	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	-	-
		05		Death allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	00	00	00	Operation and Maintenances	73,220	73,089	780	141	588	465	6,705	2,122	2,134	3,156	929	2,191	489	17,170	23,559	520	1,030	132	-	-	10,977
	10	00	00	Utilities and Purchasing	42,995	42,994	250	93	348	293	2,277	1,085	1,993	233	522	1,354	376	10,900	15,799	362	662	105	-	-	6,344
		01		Fuel costs	12,926	12,925	100	28	164	135	554	492	200	114	184	421	142	5,220	1,538	200	236	65	-	-	3,133
		02	00	Operation costs	10,701	10,700	59	32	131	88	692	322	1,498	72	142	416	177	1,876	2,508	150	363	40	-	-	2,133
			01	Office supplies	7,958	7,957	50	28	124	78	571	298	846	62	129	392	115	939	1,986	136	329	38	-	-	1,837
			02	Printing template	2,383	2,383	1	2	5	4	109	9	649	6	11	10	39	887	468	7	29	1	-	-	146
			03	Magazines and newspapers	360	360	8	3	3	6	12	15	3	4	2	15	22	49	54	7	5	0	-	-	150
		03	00	Uniforms	418	418	-	-	-	-	47	-	57	-	36	14	7	-	232	0	-	-	-	-	25
		04	00	Purchsing of equipments	10,249	10,249	25	8	-	-	129	61	129	-	93	58	14	11	9,486	12	63	-	-	-	160

Luangphabang Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Pedagogical equipments	25	25	-	-	-	-	-	-	-	-	-	18	-	7	-	-	-	-	-	-	-
			02	Medical equipments	604	604	-	-	-	-	-	-	-	-	-	-	-	-	604	-	-	-	-	-	-
			03	Purchasing of equipments	993	993	25	8	-	-	129	61	129	-	93	40	14	4	256	12	63	-	-	-	160
			04	Purchasing of medical drugs	8,626	8,626	-	-	-	-	-	-	-	-	-	-	-	-	8,626	-	-	-	-	-	-
		05	00	Water, electricity costs	8,702	8,702	66	25	52	70	855	209	109	47	67	445	36	3,794	2,035	-	-	-	-	-	892
			01	Water costs	1,828	1,828	6	3	8	17	95	38	6	10	5	74	10	703	540	-	-	-	-	-	314
			02	Electricity costs	6,874	6,874	60	22	45	53	760	172	103	37	62	370	26	3,091	1,496	-	-	-	-	-	578
	20	00	00	Outside services	12,291	12,252	63	49	96	73	2,394	197	76	40	57	231	29	3,000	4,791	67	55	20	-	-	1,015
		01		Rental costs	345	342	-	-	2	4	14	9	20	12	5	18	-	126	58	0	-	-	-	-	73
			01	Building, house rentals	10	10	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Vehicles rentals	24	24	-	-	-	-	4	8	0	6	-	-	-	-	5	-	-	-	-	-	-
			03	Communication rentals	108	108	-	-	2	4	-	1	20	6	5	18	-	-	52	-	-	-	-	-	-
			04	Materials, machines and equipments	203	200	-	-	-	-	-	-	-	-	-	-	-	126	-	0	-	-	-	-	73
			05	Equipment rentals and others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Repairs and maintenance	6,495	6,495	44	48	65	14	1,620	131	26	3	35	173	18	623	2,999	35	35	19	-	-	607
			01	Office and buildings	2,945	2,945	6	12	2	3	809	4	25	2	6	2	2	189	1,756	2	2	-	-	-	121
			02	Vehicles	2,008	2,008	23	24	61	7	147	108	1	1	21	90	16	317	729	21	12	-	-	-	431
			03	Machines and equipments	1,269	1,269	15	13	2	4	507	2	-	-	7	33	-	118	474	12	21	19	-	-	43
			04	Cultural and park	74	74	-	-	-	-	-	-	-	-	-	34	-	-	29	-	-	-	-	-	12
			09	Orthers	182	182	-	-	-	-	157	-	-	-	-	13	-	-	11	-	-	-	-	-	-
		03		Insurance	194	194	11	-	-	5	8	2	3	-	-	8	-	30	79	-	-	-	-	-	49
			02	Vihicles	186	186	11	-	-	5	-	2	3	-	-	8	-	30	79	-	-	-	-	-	49
			03	Orthers	8	8	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Post and telecommunication costs	1,034	1,025	8	1	9	9	63	29	14	9	7	19	11	361	173	13	20	2	-	-	277
			01	Postal costs	79	79	1	-	1	2	6	1	-	2	1	-	3	16	10	4	1	-	-	-	31
			02	Telecommunication charges	955	946	7	1	9	7	57	28	14	7	7	19	8	345	162	9	18	2	-	-	246
		05		Material transportation costs	9	9	-	-	-	-	2	-	-	-	-	-	-	5	3	-	-	-	-	-	-
		06		Bank service charges	5	5	-	-	-	-	1	-	-	-	-	-	-	-	5	-	-	-	-	-	-
		07		translate service charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Surveillance of offices	685	685	-	-	19	16	215	26	12	16	10	13	-	172	159	18	-	-	-	-	9
		09		Domestic consultation charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		11		Orther charges	3,523	3,497	-	-	-	26	471	-	1	-	-	-	-	1,683	1,316	-	-	-	-	-	-
	30	00	00	Travel expense	5,022	5,022	57	-	83	58	811	664	52	66	148	217	78	78	889	50	288	7	-	-	1,475
		01		In the country	4,807	4,807	57	-	62	58	811	664	52	66	108	67	78	78	889	50	288	7	-	-	1,471
		02		Overseas	215	215	-	-	21	-	-	-	-	-	40	150	-	-	-	-	-	-	-	-	4
	40	00	00	Costs for meetings and seminar	2,127	2,127	249	-	15	19	263	40	-	-	-	81	-	307	867	29	-	-	-	-	256
		01		Meeting	1,713	1,713	249	-	-	19	263	40	-	-	-	67	-	275	544	-	-	-	-	-	256
		02		Seminar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Trainning	414	414	-	-	15	-	-	-	-	-	-	14	-	33	323	29	-	-	-	-	-
	50	00	00	Guest reception costs	2,887	2,796	26	-	35	18	490	91	8	6	75	62	6	670	654	7	13	-	-	-	637
		01		In the country	2,826	2,735	26	-	14	18	490	91	8	6	75	23	6	670	654	7	13	-	-	-	635
		02		Overseas	62	62	-	-	21	-	-	-	-	-	-	39	-	-	-	-	-	-	-	-	1
	60	00	00	Souvenirs costs	138	138	-	-	-	-	84	-	-	-	-	2	-	-	15	-	-	-	-	-	37
	70	00	00	Costs for national days	714	714	10	-	1	4	331	20	-	-	-	-	-	-	85	-	-	-	-	-	262
	80	00	00	Expend on tax, duty, fee and services	21	21	-	-	-	-	-	4	-	-	-	-	-	-	18	-	-	-	-	-	-
		03		Fees and services	21	21	-	-	-	-	-	4	-	-	-	-	-	-	18	-	-	-	-	-	-
	90	00	00	Other expendature administration	7,025	7,025	125	-	11	-	55	22	5	2,812	128	244	-	2,214	441	5	11	-	-	-	951
63	00	00	00	Subsidies and Contribution	16,380	16,377	300	23	45	182	3,270	90	45	-	55	2,943	45	2,000	3,300	90	57	53	-	-	3,879

Luangphabang Province (Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	10	00	00	Subsidies on Politics	2,091	2,091	-	-	-	-	30	-	-	-	-	-	-	363	-	23	-	-	-	-	1,675
		02		Congress party	69	69	-	-	-	-	-	-	-	-	-	-	-	37	-	-	-	-	-	-	32
		03		Mass organizations	289	289	-	-	-	-	-	-	-	-	-	-	-	289	-	-	-	-	-	-	-
		04		Rural development	1,543	1,543	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	1,513
		05		Special activities	65	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65
		06		Official activities	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
		07		Awards, medallion, orther	111	111	-	-	-	-	-	-	-	-	-	-	-	38	-	23	-	-	-	-	50
	20	00	00	Subsidies on Economics	3,488	3,484	-	-	-	134	2,965	90	-	-	35	-	-	-	-	-	-	-	-	-	260
		03		Goods Production promotion	805	805	-	-	-	-	530	90	-	-	35	-	-	-	-	-	-	-	-	-	150
		04		Bonus for village collect revenue	2,193	2,189	-	-	-	54	2,135	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	490	490	-	-	-	80	300	-	-	-	-	-	-	-	-	-	-	-	-	-	110
	30	00	00	Subsidies on Cultural and Social	5,268	5,268	-	-	-	-	-	-	-	-	-	364	-	1,622	3,237	-	-	-	-	-	45
		01		Quality improvement and development of	1,636	1,636	-	-	-	-	-	-	-	-	-	-	-	1,622	6	-	-	-	-	-	8
		02		Preventive and treatment healthcare	3,130	3,130	-	-	-	-	-	-	-	-	-	-	-	-	3,105	-	-	-	-	-	25
		03		Consumers administration and food & me	103	103	-	-	-	-	-	-	-	-	-	-	-	-	103	-	-	-	-	-	-
		04		Medical studies	23	23	-	-	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-
		05		Improving information and news network	136	136	-	-	-	-	-	-	-	-	-	132	-	-	-	-	-	-	-	-	4
		06		Protecting and promoting the culture	240	240	-	-	-	-	-	-	-	-	-	232	-	-	-	-	-	-	-	-	8
		07		Magazines and newspapers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	5,513	5,513	300	23	45	48	275	-	45	-	20	2,579	23	15	64	68	57	53	-	-	1,899
	50	00	00	Fees and Contribution to international org	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Indemnities	22	22	-	-	-	-	-	-	-	-	-	-	22	-	-	-	-	-	-	-	-
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	46,024	46,024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46,024
	30	00	00	Government and Local reserve funds	2,200	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200
		02		Local reserve funds	2,200	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200
	40	00	00	Expenditure for revenue exceeding plan	43,824	43,824	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,824
66	00	00	00	Fixed Assets for administration	557	557	-	-	-	-	-	-	-	-	-	-	-	103	54	-	-	-	-	-	400
	20	00	00	Machines and equipments	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400
	30	00	00	Others fixed assets (tables, chairs, compu	157	157	-	-	-	-	-	-	-	-	-	-	-	103	54	-	-	-	-	-	-
67	00	00	00	Capital Expenditure	62,618	62,418	140	-	220	500	1,869	3,837	16,364	14,920	80	776	150	7,789	2,238	206	455	250	-	-	12,624
	10	00	00	* External Expenditure	255	255	-	-	-	-	80	10	165	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	575	575	-	-	-	-	-	-	75	-	-	-	-	-	-	-	-	-	-	-	500
	50	00	00	Basic survey and technical extensions	1,108	1,108	-	-	-	500	-	312	-	-	-	-	-	-	-	46	-	-	-	-	250
		03		Project's international consultants	958	958	-	-	-	350	-	312	-	-	-	-	-	-	-	46	-	-	-	-	250
		04		Project's national consultants	150	150	-	-	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	57,279	57,279	140	-	220	-	1,024	2,825	14,548	14,840	80	686	150	7,789	2,238	160	455	250	-	-	11,874
		01		Intellectual property rights	24,707	24,707	140	-	220	-	709	960	-	-	80	270	150	7,789	2,060	160	455	-	-	-	11,714
		02		Construction expenditures	1,696	1,696	-	-	-	-	85	-	1,611	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	12,741	12,741	-	-	-	-	230	-	12,181	-	-	-	-	-	-	-	-	250	-	-	80
		06		Rail ways	290	290	-	-	-	-	-	-	290	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	178	178	-	-	-	-	-	-	-	-	-	-	-	-	178	-	-	-	-	-	-
		08		Embankment construction	15,250	15,250	-	-	-	-	-	-	410	14,840	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	1,945	1,945	-	-	-	-	-	1,865	-	-	-	-	-	-	-	-	-	-	-	-	80
		12		Sport stadium and airport	471	471	-	-	-	-	-	-	55	-	-	416	-	-	-	-	-	-	-	-	-
	90	00	00	Irrigation projects	3,402	3,202	-	-	-	-	765	690	1,577	80	-	90	-	-	-	-	-	-	-	-	-
		01		Other infrastructure projects	85	85	-	-	-	-	-	85	-	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	3,317	3,117	-	-	-	-	765	605	1,577	80	-	90	-	-	-	-	-	-	-	-	-

Luangphabang Province (Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Para	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Purchase of other fixed assets	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	2,212	2,212	-	-	-	-	765	-	1,447	-	-	-	-	-	-	-	-	-	-	-	-
			07	waterway marking maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			08	Embankment maintenance	210	210	-	-	-	-	-	-	130	80	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintenance	605	605	-	-	-	-	-	605	-	-	-	-	-	-	-	-	-	-	-	-	-
			15	Heavy machine maintenance (earth exca	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Houaphan Province (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	620,079	619,673	2,557	804	3,902	8,427	6,764	46,865	104,559	4,904	4,058	5,070	3,798	183,673	65,872	9,607	4,932	1,175	-	1,320	161,386
60	00	00	00	Civil servant salaries and subisdie	343,017	343,017	1,255	603	2,816	2,197	3,057	11,362	3,227	1,702	3,192	3,523	2,866	163,411	18,999	3,573	3,619	839	-	1,011	115,767
	10	00	00	Basic salary	262,618	262,618	1,124	580	2,487	1,969	2,741	10,166	2,974	1,524	2,859	3,156	2,525	108,579	16,502	3,145	3,257	770	-	918	97,343
		01		Actiing Employees	253,709	253,709	978	508	2,409	1,851	2,555	9,812	2,636	1,397	2,660	2,949	2,369	107,234	15,097	2,895	3,130	693	-	889	93,644
			01	Full Time Employees	252,004	252,004	978	499	2,400	1,841	2,525	9,803	2,617	1,397	2,651	2,930	2,369	106,976	14,073	2,885	3,112	693	-	889	93,364
			02	Intern Employees	1,706	1,705	-	9	9	9	30	9	19	-	9	19	-	259	1,024	9	19	-	-	-	280
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Staff studying in the country	135	135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135
		04		Staff studying in the country	1,761	1,761	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,761
		05		Staff studying overseas	3,884	3,884	29	-	65	71	91	146	82	63	66	94	52	788	1,091	129	83	59	-	5	970
	20	00	00	General Allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		01		Functional allowances	80,400	80,399	131	22	329	228	316	1,197	253	178	333	367	341	54,832	2,497	428	362	69	-	93	18,424
		02	00	Technical allowances	5,042	5,042	36	12	66	54	63	157	56	45	76	76	77	1,395	158	77	71	20	-	19	2,586
			01	Teachers allowances	32,366	32,366	48	-	6	6	-	-	6	-	-	6	6	21,762	195	-	6	-	-	-	10,325
			02	Health allowances	21,762	21,762	-	-	-	-	-	-	-	-	-	-	-	21,762	-	-	-	-	-	-	-
			03	Assembly members	189	189	-	-	-	-	-	-	-	-	-	-	-	-	189	-	-	-	-	-	-
			04	Others allowances	180	180	48	-	6	6	-	-	6	-	-	6	6	-	6	-	6	-	-	-	90
		03		Length of service allowance	10,235	10,235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,235
		04		Hardwork and toxic	9,678	9,678	26	11	70	51	63	305	77	44	94	116	112	4,291	577	92	91	19	-	24	3,616
		05		Difficult and hazardous assigment	86	86	-	-	-	-	-	-	-	-	-	8	-	2	13	0	-	-	-	-	63
		06		Techer allowances	25,524	25,524	-	-	187	118	190	736	114	89	163	160	146	19,817	1,553	260	194	30	-	50	1,717
		07		Living allowances	7,378	7,378	-	-	-	-	-	-	-	-	-	-	-	7,378	-	-	-	-	-	-	-
			01	Leaders allowances	139	139	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117
		08		Pedagogy	188	188	-	-	-	-	-	-	-	-	-	-	-	188	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	33,730	33,729	50	45	76	59	73	314	135	43	87	82	137	7,077	8,515	5,264	93	15	-	28	11,636
	10	00	00	Others Allowances	11,050	11,050	23	30	-	-	-	-	45	-	-	-	15	38	-	5,104	-	-	-	-	5,794
		01		Allowances for chief big village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Allowances for deputy chief big villa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Allowances for chief village	2,358	2,358	-	-	-	-	-	-	-	-	-	-	-	-	-	2,358	-	-	-	-	-
		04		Viillage authorities	115	115	-	-	-	-	-	-	-	-	-	-	-	-	-	115	-	-	-	-	-
		05		Head of villiage	2,632	2,632	-	-	-	-	-	-	-	-	-	-	-	-	-	2,632	-	-	-	-	-
			01	General Village	2,632	2,632	-	-	-	-	-	-	-	-	-	-	-	-	-	2,632	-	-	-	-	-
		06		Deputy head of villiage	1,559	1,559	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,559
			01	General Village	1,559	1,559	-	-	-	-	-	-	-	-	-	-	-	-	-	1,559	-	-	-	-	-
		07		Allowances for deputy chief village	3,875	3,875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,875
			01	General Village	3,875	3,875	-	-	-	-	-	-	-	-	-	-	-	-	-	3,875	-	-	-	-	-
		09		Allowance for monks	6	6	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	1
		10		Allowance for study in Oversea	162	162	23	30	-	-	-	-	45	-	-	-	15	33	-	-	-	-	-	-	15
		11		Allowance for district committee who	344	344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	344
			01	Allowance for district committee (Ne	315	315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	315
			02	Allowance for district committee pos	29	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
	20	00	00	Family allowances	7,552	7,551	27	15	76	59	73	276	76	43	77	71	60	3,610	411	83	83	15	-	28	2,471
		01		Children allowances	6,197	6,197	25	13	64	52	66	235	65	37	68	60	49	3,026	353	72	71	12	-	24	1,905
		02		Spouse allowances	1,355	1,355	3	2	11	7	7	40	11	6	9	11	11	584	57	11	12	3	-	4	566
	30	00	00	Severance payment before retireme	1,940	1,940	-	-	-	-	-	38	14	-	11	11	62	394	131	13	10	-	-	-	1,257

Houaphan Province (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	40	00	00	Extra work allowances	8,684	8,684	-	-	-	-	-	-	-	-	-	-	-	439	7,974	64	-	-	-	-	208
		01		Overtime	439	439	-	-	-	-	-	-	-	-	-	-	-	439	-	-	-	-	-	-	-
		05		Special for teacher	87	87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87
		06		Surveillance	8,158	8,158	-	-	-	-	-	-	-	-	-	-	-	-	7,974	-	64	-	-	-	120
	50	00	00	Other allowances	4,080	4,080	-	-	-	-	-	-	-	-	-	-	-	2,596	-	-	-	-	-	-	1,484
		01	00	Allowances for the students in the c	4,067	4,067	-	-	-	-	-	-	-	-	-	-	-	2,583	-	-	-	-	-	-	1,484
			02	Secondary students	820	820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	820
			03	Intermediate students	2,215	2,215	-	-	-	-	-	-	-	-	-	-	-	1,551	-	-	-	-	-	-	664
			05	Sisability for ethnic and orphans	1,032	1,032	-	-	-	-	-	-	-	-	-	-	-	1,032	-	-	-	-	-	-	-
		02	00	Allowances for foreign students stud	13	13	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	-
			01	Food costs	13	13	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	-
		04	00	Allowances for foreign students trai	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06	00	Transportation cost for students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	70	00	00	Allowances social	423	423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	423
		06		Medical treatment allowances	423	423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	423
62	00	00	00	Operation and Maintenances	43,156	43,146	690	120	492	368	1,838	1,095	775	261	555	562	411	7,746	15,240	440	808	203	-	223	11,319
	10	00	00	Utilities and Purchasing	27,499	27,495	292	70	287	224	1,180	659	217	169	288	387	309	5,158	12,189	299	338	106	-	154	5,168
		01		Fuel costs	9,970	9,970	120	38	195	138	283	478	123	110	170	225	189	3,897	566	209	191	51	-	75	2,913
		02	00	Operation costs	4,269	4,266	87	18	64	41	329	98	55	38	88	101	86	866	955	57	104	40	-	57	1,183
			01	Office supplies	3,839	3,835	83	18	53	36	233	80	50	34	85	98	81	866	826	51	93	37	-	55	1,056
			02	Printing template	367	367	3	-	6	2	94	13	4	3	2	3	4	-	125	5	9	1	-	2	93
			03	Magazines and newspapers	64	64	2	-	4	2	2	5	2	1	1	1	1	-	4	1	1	1	-	0	34
		03	00	Uniforms	150	150	-	-	2	-	56	-	-	-	-	-	-	-	56	-	-	-	-	-	36
		04	00	Purchsing of equipments	10,412	10,412	-	-	-	-	372	-	-	-	-	-	-	231	9,790	-	-	-	-	-	19
			01	Pedagogical equipments	246	246	-	-	-	-	-	-	-	-	-	-	-	231	-	-	-	-	-	-	14
			02	Medical equipments	1,004	1,004	-	-	-	-	-	-	-	-	-	-	-	-	1,004	-	-	-	-	-	-
			03	Purchasing of equipments	1,184	1,184	-	-	-	-	372	-	-	-	-	-	-	-	812	-	-	-	-	-	-
			04	Purchasing of medical drugs	7,978	7,978	-	-	-	-	-	-	-	-	-	-	-	-	7,974	-	-	-	-	-	5
		05	00	Water, electricity costs	2,697	2,697	84	14	26	45	140	83	39	22	31	61	34	164	823	33	43	16	-	22	1,017
			01	Water costs	787	787	6	4	8	12	36	19	8	7	9	23	9	48	293	10	12	4	-	7	273
			02	Electricity costs	1,910	1,910	78	10	19	34	103	64	31	15	22	38	26	116	529	23	31	12	-	16	744
	20	00	00	Outside services	6,412	6,412	140	6	63	66	134	136	251	50	60	84	48	914	2,754	49	68	29	-	14	1,548
		01		Rental costs	30	30	10	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-
			03	Communication rentals	20	20	-	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-
			04	Materials, machines and equipments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			05	Equipment rentals and others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Repairs and maintenance	3,922	3,922	58	-	37	40	53	89	210	33	30	53	25	698	1,456	18	44	17	-	3	1,058
			01	Office and buildings	926	926	5	-	19	-	9	1	-	-	-	-	-	180	632	-	1	-	-	-	79
			02	Vehicles	2,525	2,525	52	-	11	20	36	71	135	32	18	21	24	390	752	17	34	17	-	3	891
			03	Machines and equipments	470	470	-	-	7	20	8	17	75	1	11	32	1	128	72	0	9	-	-	-	89
		03		Insurance	256	256	5	-	-	6	20	-	1	-	1	-	-	100	96	4	-	-	-	3	20
			01	Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Vihicles	256	256	5	-	-	6	20	-	1	-	1	-	-	100	96	-	4	-	-	3	20
			03	Orthers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Post and telecommunication costs	1,046	1,046	22	6	26	20	48	47	39	17	28	30	23	115	180	26	24	12	-	8	374
			01	Postal costs	128	128	1	-	1	2	7	2	10	1	1	0	2	27	4	2	1	1	-	1	62
			02	Telecommunication charges	918	918	21	6	24	18	41	45	29	16	27	30	21	88	176	24	23	10	-	7	312

Houaphan Province (Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		05		Material transportation costs	38	38	-	-	-	-	6	-	-	-	-	-	-	-	32	-	-	-	-	-	-
		06		Bank service charges	37	37	-	-	-	-	2	-	-	-	-	-	-	-	35	-	-	-	-	-	-
		08		Surveillance of offices	292	292	46	-	-	-	5	-	-	-	-	-	-	-	140	-	-	-	-	-	101
		11		Orther charges	792	792	-	-	-	-	-	-	1	-	1	1	0	-	775	-	-	-	-	-	14
	30	00	00	Travel expense	4,823	4,823	151	42	124	44	273	121	43	35	61	78	40	927	88	61	115	36	-	41	2,543
		01		In the country	4,271	4,271	132	26	109	36	273	121	43	35	61	78	40	884	88	52	115	36	-	33	2,110
		02		Overseas	552	552	19	16	15	8	-	-	-	-	-	-	-	43	-	9	-	-	-	8	434
	40	00	00	Costs for meetings and seminar	231	231	-	-	1	7	5	30	8	0	18	5	-	-	42	11	22	26	-	-	58
		01		Meeting	162	162	-	-	1	-	5	29	8	0	18	5	-	-	42	8	22	1	-	-	25
		02		Seminar	17	17	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
		03		Trainning	52	52	-	-	-	3	-	0	-	-	1	-	-	-	-	3	-	25	-	-	20
	50	00	00	Guest reception costs	2,675	2,675	60	-	2	24	175	16	207	2	10	3	13	747	102	15	32	1	-	9	1,256
		01		In the country	2,024	2,024	60	-	2	16	175	16	137	2	10	3	13	596	102	9	32	-	-	9	842
		02		Overseas	651	651	-	-	-	8	-	-	70	-	-	-	-	151	-	6	-	1	-	-	415
	60	00	00	Souvenirs costs	94	94	10	2	-	-	8	-	20	-	-	-	-	-	4	-	-	-	-	-	50
	70	00	00	Costs for national days	110	110	6	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	100
	90	00	00	Other expendature administration	1,313	1,306	31	-	15	2	63	133	29	5	117	7	1	-	61	6	231	6	-	4	596
63	00	00	00	**Subsidies and Contribution**	13,050	13,050	507	37	93	168	1,169	621	103	76	108	231	137	1,650	3,000	182	287	68	-	59	4,552
	10	00	00	Subsidies on Politics	3,318	3,318	12	-	-	20	-	-	21	-	-	-	48	300	-	112	-	-	-	25	2,780
		02		Congress party	601	601	6	-	-	-	-	-	-	-	-	-	24	30	-	-	-	-	-	25	516
		03		Mass organizations	652	652	6	-	-	20	-	-	21	-	-	-	-	90	-	4	-	-	-	-	511
		04		Rural development	1,186	1,186	-	-	-	-	-	-	-	-	-	-	24	180	-	9	-	-	-	-	973
		05		Special activities	754	754	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	754
		06		Official activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Awards, medallion, orther	125	125	-	-	-	-	-	-	-	-	-	-	-	-	-	99	-	-	-	-	25
	20	00	00	Subsidies on Economics	3,626	3,626	495	-	69	121	1,098	582	59	55	85	25	53	-	-	47	240	58	-	16	624
		03		Goods Production promotion	685	685	-	-	10	97	26	319	9	7	57	6	40	-	-	4	92	7	-	7	2
		04		Bonus for village collect revenue	547	547	-	-	-	-	547	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	2,393	2,393	495	-	59	23	525	262	49	48	28	19	13	-	-	43	148	51	-	9	622
	30	00	00	Subsidies on Cultural and Social	3,657	3,657	-	37	-	-	-	-	-	-	-	168	-	1,350	2,000	-	-	-	-	-	102
		01		Quality improvement and developme	1,338	1,338	-	19	-	-	-	-	-	-	-	-	-	1,250	-	-	-	-	-	-	69
		02		Preventive and treatment healthcare	984	984	-	-	-	-	-	-	-	-	-	-	-	-	984	-	-	-	-	-	-
		03		Consumers administration and food	335	335	-	-	-	-	-	-	-	-	-	-	-	-	335	-	-	-	-	-	-
		04		Medical studies	681	681	-	-	-	-	-	-	-	-	-	-	-	-	681	-	-	-	-	-	-
		05		Improving information and news net	159	159	-	-	-	-	-	-	-	-	-	89	-	70	-	-	-	-	-	-	-
		06		Protecting and promoting the culture	127	127	-	18	-	-	-	-	-	-	-	76	-	-	-	-	-	-	-	-	33
		07		Magazines and newspapers	33	33	-	-	-	-	-	-	-	-	-	3	-	30	-	-	-	-	-	-	-
	40	00	00	Allowances	2,449	2,449	-	-	24	28	71	40	24	21	23	38	37	-	1,000	23	47	10	-	18	1,047
64	00	00	00	**Financial expenditure**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	**Other expenditures**	15,193	15,193	-	-	-	302	460	1,503	2,766	721	5	-	170	130	513	1	97	5	-	-	8,520
	30	00	00	Government and Local reserve fund	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,100
		02		Local reserve funds	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,100
	40	00	00	Expenditure for revenue exceeding	13,093	13,093	-	-	-	302	460	1,503	2,766	721	5	-	170	130	513	1	97	5	-	-	6,420
66	00	00	00	**Fixed Assets for administration**	565	565	-	-	-	-	-	-	-	-	-	-	-	108	57	-	-	-	-	-	400
	20	00	00	Machines and equipments	525	525	-	-	-	-	-	-	-	-	-	-	-	68	57	-	-	-	-	-	400
	30	00	00	Others fixed assets (tables, chairs, c	40	40	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-
67	00	00	00	**Capital Expenditure**	171,367	170,973	55	-	426	5,333	167	31,968	97,553	2,101	111	671	77	3,551	19,549	146	28	45	-	-	9,192
	10	00	00	* External Expenditure	260	260	-	-	-	40	-	220	-	-	-	-	-	-	-	-	-	-	-	-	-

Houaphan Province (Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Para	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	30	00	00	Land development	715	715	-	-	-	-	-	120	542	28	-	-	-	-	-	-	-	-	-	-	25
	40	00	00	Land compensation	178	178	-	-	-	-	-	27	100	2	-	3	-	-	46	-	-	-	-	-	-
	50	00	00	Basic survey and technical extensio	2,779	2,697	55	-	-	517	-	1,285	190	71	111	13	-	-	232	146	-	45	-	-	32
		02		Project management	70	50	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-
		03		Project's international consultants	655	623	-	-	-	-	-	190	140	41	-	13	-	-	232	-	7	-	-	-	-
		04		Project's national consultants	2,054	2,024	55	-	-	517	-	1,095	-	30	111	-	-	-	-	-	139	45	-	-	32
	80	00	00	Computer Software	124,859	124,569	-	-	426	4,776	167	12,943	81,571	1,999	-	574	77	3,124	10,552	-	28	-	-	-	8,332
		01		Intellectual property rights	12,363	12,277	-	-	426	4,776	167	230	166	28	-	574	77	2,597	295	-	28	-	-	-	2,913
		02		Construction expenditures	290	290	-	-	-	-	-	-	290	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	77,626	77,615	-	-	-	-	-	-	77,502	-	-	-	-	-	-	-	-	-	-	-	113
		07		waterway marking	13,422	13,422	-	-	-	-	-	-	3,613	-	-	-	-	-	9,809	-	-	-	-	-	-
		08		Embankment construction	2,691	2,527	-	-	-	-	-	90	-	1,971	-	-	-	465	-	-	-	-	-	-	-
		09		Water supplied Projcts (reservoir ,	61	61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61
		11		Telecommunication projects	12,652	12,623	-	-	-	-	-	12,623	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	5,754	5,754	-	-	-	-	-	-	-	-	-	-	-	61	448	-	-	-	-	-	5,245
	90	00	00	Irrigation projects	42,077	42,055	-	-	-	-	-	17,374	15,150	-	-	81	-	427	8,719	-	-	-	-	-	303
		02		Purchase	189	189	-	-	-	-	-	105	-	-	-	53	-	31	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	41,888	41,866	-	-	-	-	-	17,269	15,150	-	-	28	-	397	8,719	-	-	-	-	-	303
			01	Purchase of other fixed assets	427	409	-	-	-	-	-	-	-	-	-	-	-	311	28	-	-	-	-	-	70
			02	Renovation and overhaul	233	233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	233
			03	Buildings	14,622	14,622	-	-	-	-	-	-	14,622	-	-	-	-	-	-	-	-	-	-	-	-
			06	Rail way maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			07	waterway marking maintenance	8,719	8,719	-	-	-	-	-	-	28	-	-	-	-	-	8,691	-	-	-	-	-	-
			08	Embankment maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			09	Water supplied station maintenanc	28	28	-	-	-	-	-	-	-	-	-	28	-	-	-	-	-	-	-	-	-
			10	Power station maintenance (electrici	86	86	-	-	-	-	-	-	-	-	-	-	-	86	-	-	-	-	-	-	-
			11	Telecommunication station mainten	16,488	16,486	-	-	-	-	-	16,486	-	-	-	-	-	-	-	-	-	-	-	-	-
			15	Heavy machine maintenance (earth	1,284	1,283	-	-	-	-	-	783	500	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Xayabouly Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	536,752	536,496	3,173	666	3,842	3,965	7,736	19,834	37,966	3,504	4,349	5,483	3,737	173,073	62,128	10,262	6,545	1,699	-	333	333
60	00	00	00	Civil servant salaries and subisdies	382,725	382,720	1,476	500	2,905	2,732	3,724	13,308	3,763	1,866	3,338	4,204	2,688	150,193	23,683	3,640	4,701	1,143	-	228	228
	10	00	00	Basic salary	319,255	319,254	1,220	476	2,770	2,576	3,495	12,556	3,543	1,747	3,163	3,939	2,505	116,714	22,133	3,465	4,463	1,077	-	214	214
		01		Actiing Employees	305,711	305,711	1,175	443	2,685	2,507	3,458	12,471	3,443	1,693	3,105	3,818	2,400	115,784	21,311	3,370	4,396	1,077	-	203	203
			01	Full Time Employees	304,101	304,100	1,157	443	2,666	2,493	3,439	12,462	3,398	1,693	3,100	3,790	2,391	115,530	20,954	3,342	4,382	1,077	-	203	203
			02	Intern Employees	1,610	1,610	19	-	19	14	19	9	45	-	5	28	9	254	357	28	14	-	-	-	-
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Staff studying in the country	3,451	3,451	-	-	-	-	-	0	-	-	-	-	0	74	9	-	1	-	-	-	-
		04		Staff studying in the country	5,352	5,352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Staff studying overseas	3,445	3,445	15	11	86	49	37	72	100	15	23	99	16	425	794	68	43	-	-	10	10
	20	00	00	General Allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		01		Functional allowances	63,471	63,466	256	24	135	156	229	752	220	119	175	265	183	33,478	1,551	176	238	66	-	14	14
		02	00	Technical allowances	4,043	4,043	46	14	70	76	83	188	76	54	86	91	76	1,345	244	90	97	31	-	5	5
			01	Teachers allowances	39,802	39,802	78	-	-	-	-	-	-	6	-	6	-	23,008	294	-	-	-	-	-	-
			02	Health allowances	23,008	23,008	-	-	-	-	-	-	-	-	-	-	-	23,008	-	-	-	-	-	-	-
			03	Assembly members	288	288	-	-	-	-	-	-	-	-	-	-	-	-	288	-	-	-	-	-	-
			04	Others allowances	198	198	78	-	-	-	-	-	-	6	-	6	-	-	6	-	-	-	-	-	-
		03		Length of service allowance	16,308	16,308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Hardwork and toxic	11,465	11,460	33	10	64	80	146	563	144	59	88	152	107	4,398	968	85	140	35	-	9	9
		05		Difficult and hazardous assigment	476	476	-	-	-	-	-	1	-	-	-	16	-	331	45	-	-	-	-	-	-
		06		Techer allowances	6,195	6,195	-	-	-	-	-	-	-	-	-	-	-	3,101	-	-	-	-	-	-	-
		07		Living allowances	1,173	1,173	-	-	-	-	-	-	-	-	-	-	-	1,173	-	-	-	-	-	-	-
			01	Leaders allowances	195	195	99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Pedagogy	122	122	-	-	-	-	-	-	-	-	-	-	-	122	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	40,700	40,458	33	13	86	77	127	398	137	62	105	380	57	6,103	17,912	5,930	190	20	-	5	5
	10	00	00	Others Allowances	6,476	6,476	-	-	-	-	-	-	-	-	-	-	-	116	-	5,818	-	-	-	-	-
		01		Allowances for chief big village	1,640	1,640	-	-	-	-	-	-	-	-	-	-	-	-	-	1,640	-	-	-	-	-
			01	General Village	1,640	1,640	-	-	-	-	-	-	-	-	-	-	-	-	-	1,640	-	-	-	-	-
			01	General Village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Allowances for chief village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	General Village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Villiage authorities	842	842	-	-	-	-	-	-	-	-	-	-	-	-	-	842	-	-	-	-	-
			01	General Village	842	842	-	-	-	-	-	-	-	-	-	-	-	-	-	842	-	-	-	-	-
		05		Head of villiage	68	68	-	-	-	-	-	-	-	-	-	-	-	-	-	68	-	-	-	-	-
			01	General Village	68	68	-	-	-	-	-	-	-	-	-	-	-	-	-	68	-	-	-	-	-
		06		Deputy head of villiage	3,268	3,268	-	-	-	-	-	-	-	-	-	-	-	-	-	3,268	-	-	-	-	-
			01	General Village	2,217	2,217	-	-	-	-	-	-	-	-	-	-	-	-	-	2,217	-	-	-	-	-
		07		Allowances for deputy chief village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Allowance for voluntaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		09		Allowance for monks	115	115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		10		Allowance for study in Oversea	116	116	-	-	-	-	-	-	-	-	-	-	-	116	-	-	-	-	-	-	-
		11		Allowance for district committee whc	427	427	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Xayabouly Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Allowance for district committee (Ne	392	392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Allowance for district committee pos	36	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Family allowances	9,714	9,714	33	13	86	64	82	335	90	49	85	104	57	2,717	438	98	111	20	-	5	5
		01		Children allowances	7,410	7,410	28	12	71	53	67	256	76	41	71	84	49	2,230	358	66	93	17	-	4	4
		02		Spouse allowances	2,304	2,304	4	2	14	11	15	79	14	8	13	20	9	487	81	32	18	4	-	1	1
	30	00	00	Severance payment before retireme	1,591	1,349	-	-	-	13	45	63	47	13	21	26	-	228	-	14	41	-	-	-	-
	40	00	00	Extra work allowances	19,295	19,295	-	-	-	-	-	-	-	-	-	250	-	337	17,474	-	38	-	-	-	-
		01		Overtime	1,263	1,263	-	-	-	-	-	-	-	-	-	250	-	337	195	-	38	-	-	-	-
		02		Translation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Surveillance	17,952	17,952	-	-	-	-	-	-	-	-	-	-	-	-	17,279	-	-	-	-	-	-
	50	00	00	Other allowances	3,623	3,623	-	-	-	-	-	-	-	-	-	-	-	2,704	-	-	-	-	-	-	-
		01	00	Allowances for the students in the c	3,198	3,198	-	-	-	-	-	-	-	-	-	-	-	2,661	-	-	-	-	-	-	-
			01	General students	46	46	-	-	-	-	-	-	-	-	-	-	-	46	-	-	-	-	-	-	-
			03	Intermediate students	2,047	2,047	-	-	-	-	-	-	-	-	-	-	-	1,511	-	-	-	-	-	-	-
			04	Higher students	215	215	-	-	-	-	-	-	-	-	-	-	-	215	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	889	889	-	-	-	-	-	-	-	-	-	-	-	889	-	-	-	-	-	-	-
		05	00	Allowances for employee studying i	382	382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	382	382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	00	00	00	Operation and Maintenances	50,415	50,408	668	130	435	387	1,589	1,460	768	339	811	567	574	13,970	16,802	511	1,342	464	-	94	94
	10	00	00	Utilities and Purchasing	37,306	37,299	143	60	265	298	634	707	473	249	438	437	376	13,244	13,920	345	812	200	-	37	37
		01		Fuel costs	9,723	9,723	35	26	140	149	266	298	174	99	160	192	141	4,249	1,111	177	286	58	-	10	10
		02	00	Operation costs	6,317	6,317	63	25	73	96	215	270	227	125	211	161	171	816	1,871	129	249	108	-	27	27
			01	Office supplies	5,733	5,733	45	10	54	88	195	256	168	112	187	140	144	785	1,813	104	204	99	-	25	25
			02	Printing template	427	427	10	11	14	6	8	9	56	12	18	17	22	16	47	13	40	3	-	2	2
			03	Magazines and newspapers	157	157	8	4	5	1	12	5	3	2	7	4	5	15	10	11	5	5	-	-	-
		03	00	Uniforms	122	122	-	-	1	-	-	-	-	-	-	-	-	-	109	-	12	-	-	-	-
		04	00	Purchsing of equipments	17,547	17,540	25	-	6	1	23	10	11	6	10	10	2	7,914	9,266	10	157	1	-	-	-
			01	Pedagogical equipments	7,860	7,857	-	-	-	-	-	-	-	-	-	-	-	7,814	30	-	-	-	-	-	-
			02	Medical equipments	8,784	8,781	-	-	-	-	-	-	-	-	-	-	-	-	8,781	-	-	-	-	-	-
			03	Purchasing of equipments	628	628	25	-	6	1	23	10	11	6	10	10	2	100	181	10	157	1	-	-	-
			04	Purchasing of medical drugs	274	274	-	-	-	-	-	-	-	-	-	-	-	-	274	-	-	-	-	-	-
		05	00	Water, electricity costs	3,597	3,597	20	9	45	52	130	130	60	19	57	74	62	264	1,564	29	108	33	-	-	-
			01	Water costs	864	864	2	1	7	7	16	34	22	3	7	23	11	99	365	5	16	4	-	-	-
			02	Electricity costs	2,733	2,733	18	8	38	45	114	96	38	16	50	51	51	165	1,199	24	92	29	-	-	-
	20	00	00	Outside services	2,883	2,883	64	17	41	27	229	146	18	24	70	47	85	197	1,017	46	73	56	-	25	25
		01		Rental costs	49	49	-	-	-	1	2	3	-	-	1	-	1	14	22	1	-	-	-	-	-
			01	Building, house rentals	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Vehicles rentals	16	16	-	-	-	-	2	1	-	-	-	-	1	1	8	1	-	-	-	-	-
			03	Communication rentals	14	14	-	-	-	-	-	-	-	-	-	-	-	13	1	-	-	-	-	-	-
			04	Materials, machines and equipments	18	18	-	-	-	1	-	2	-	-	1	-	-	-	12	-	-	-	-	-	-
		02		Repairs and maintenance	1,864	1,864	55	12	20	5	161	98	6	12	55	12	57	109	748	23	43	50	-	19	19
			01	Office and buildings	560	560	15	6	2	-	19	9	4	-	-	1	15	43	369	1	12	20	-	-	-
			02	Vehicles	973	973	30	6	15	4	41	82	2	7	25	10	43	43	293	21	6	27	-	16	16

Xayabouly Province (Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			03	Machines and equipments	331	331	10	-	3	1	101	6	-	6	30	1	-	23	86	2	25	3	-	3	3
			09	Orthers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Insurance	167	167	3	-	-	1	2	12	-	-	-	-	-	1	84	-	9	-	-	-	-
			02	Vihicles	83	83	3	-	-	1	2	12	-	-	-	-	-	1	-	-	9	-	-	-	-
		04		Post and telecommunication costs	613	613	6	5	21	20	50	32	12	12	12	34	27	28	64	22	21	7	-	6	6
			01	Postal costs	58	58	-	1	1	0	5	1	-	1	2	1	5	3	-	5	6	1	-	1	1
			02	Telecommunication charges	555	555	6	4	20	20	45	32	12	11	11	33	22	25	64	17	15	5	-	5	5
		05		Material transportation costs	13	13	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-
		06		Bank service charges	18	18	-	-	-	-	-	-	-	-	-	-	-	4	6	-	-	-	-	-	-
		08		Surveillance of offices	129	129	-	-	0	0	13	-	-	-	3	-	-	42	53	-	-	-	-	-	-
		11		Orther charges	29	29	-	-	-	-	-	1	-	-	-	-	-	-	27	-	-	-	-	-	-
	30	00	00	Travel expense	5,712	5,712	101	53	101	54	366	510	211	43	247	57	80	280	831	88	382	82	-	-	-
		01		In the country	5,661	5,661	101	53	101	54	366	510	211	43	247	57	80	280	831	88	382	82	-	-	-
		02		Overseas	51	51	-	-	0	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-
	40	00	00	Costs for meetings and seminar	1,857	1,857	325	-	8	3	178	21	34	10	13	9	3	69	73	13	47	124	-	32	32
		01		Meeting	1,715	1,715	325	-	1	3	178	21	34	5	13	9	3	67	54	13	32	65	-	32	32
		02		Seminar	23	23	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-
		03		Trainning	119	119	-	-	7	-	-	-	-	5	-	-	-	-	18	-	16	59	-	-	-
	50	00	00	Guest reception costs	1,613	1,613	25	-	13	4	130	46	26	13	19	11	29	89	457	9	18	1	-	-	-
		01		In the country	1,601	1,601	25	-	13	4	130	46	26	13	19	10	29	89	457	9	18	1	-	-	-
		02		Overseas	12	12	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-
	60	00	00	Souvenirs costs	249	249	-	-	-	-	39	-	-	-	2	1	0	28	28	5	2	-	-	-	-
	70	00	00	Costs for national days	255	255	11	-	0	-	13	30	-	-	-	2	-	28	29	5	1	-	-	-	-
	80	00	00	Expend on tax, duty, fee and service	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Fees and services	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	90	00	00	Other expendature administration	537	537	-	-	7	-	-	-	6	-	21	3	-	36	446	1	7	1	-	-	-
63	00	00	00	Subsidies and Contribution	14,150	14,149	349	23	66	69	2,246	71	47	70	95	97	81	1,650	3,000	181	113	72	-	6	6
	10	00	00	Subsidies on Politics	6,777	6,777	349	23	66	69	83	-	47	70	-	-	70	17	-	181	31	72	-	6	6
		01		National election	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Congress party	674	674	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Mass organizations	1,024	1,024	-	-	-	-	46	-	-	-	-	-	-	17	-	74	2	-	-	-	-
		04		Rural development	4,497	4,497	349	23	65	69	37	-	47	-	-	-	70	-	-	106	29	72	-	6	6
		05		Special activities	583	583	-	-	-	-	-	-	-	70	-	-	-	-	-	-	-	-	-	-	-
		06		Official activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Awards, medallion, orther	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Subsidies on Economics	2,691	2,690	-	-	-	-	2,163	71	-	-	95	-	1	21	98	-	82	-	-	-	-
		03		Goods Production promotion	2,625	2,624	-	-	-	-	2,163	71	-	-	95	-	-	-	98	-	68	-	-	-	-
		04		Bonus for village collect revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Fodder (New)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	66	66	-	-	-	-	-	-	-	-	-	-	1	21	-	-	14	-	-	-	-
	30	00	00	Subsidies on Cultural and Social	4,622	4,622	-	-	-	-	-	-	-	-	-	97	11	1,612	2,902	-	-	-	-	-	-
		01		Quality improvement and developme	1,610	1,610	-	-	-	-	-	-	-	-	-	-	-	1,585	25	-	-	-	-	-	-
		02		Preventive and treatment healthcare	2,910	2,910	-	-	-	-	-	-	-	-	-	-	11	28	2,872	-	-	-	-	-	-
		03		Consumers administration and food	5	5	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-

Xayabouly Province

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Para	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		05		Improving information and news net	32	32	-	-	-	-	-	-	-	-	-	32	-	-	-	-	-	-	-	-	-
		06		Protecting and promoting the culture	65	65	-	-	-	-	-	-	-	-	-	65	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Fees and Contribution to internation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Contribution to international meeting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Indemnities	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		01		Indemnities for natural disasters	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	10	00	00	Contribute to state accummulation fu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Government and Local reserve fund	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Local reserve funds	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Expenditure for revenue exceeding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	Fixed Assets for administration	437	437	-	-	-	-	-	-	-	-	-	-	-	90	47	-	-	-	-	-	-
	20	00	00	Machines and equipments	47	47	-	-	-	-	-	-	-	-	-	-	-	-	47	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs, c	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	00	00	00	Capital Expenditure	45,824	45,824	646	-	350	700	50	4,598	33,251	1,167	-	235	336	1,068	683	-	200	-	-	-	-
	20	00	00	* Local Expenditure	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-
	30	00	00	Land development	310	310	-	-	-	200	-	35	75	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Land compensation	889	889	-	-	-	-	-	-	529	-	-	210	-	-	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extensio	500	500	-	-	-	-	-	400	100	-	-	-	-	-	-	-	-	-	-	-	-
		03		Project's international consultants	50	50	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-
		04		Project's national consultants	400	400	-	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	36,488	36,488	646	-	350	500	50	2,424	26,849	1,167	-	25	336	1,068	583	-	150	-	-	-	-
		01		Intellectual property rights	5,841	5,841	134	-	350	500	50	398	50	-	-	25	336	1,068	525	-	150	-	-	-	-
		02		Construction expenditures	770	770	-	-	-	-	-	-	770	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	22,711	22,711	-	-	-	-	-	-	22,711	-	-	-	-	-	-	-	-	-	-	-	-
		06		Rail ways	1,962	1,962	512	-	-	-	-	-	1,450	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	1,305	1,305	-	-	-	-	-	125	1,122	-	-	-	-	-	58	-	-	-	-	-	-
		08		Embankment construction	1,167	1,167	-	-	-	-	-	-	-	1,167	-	-	-	-	-	-	-	-	-	-	-
		10		Electricity supplied projects (electric	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	1,901	1,901	-	-	-	-	-	1,901	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	831	831	-	-	-	-	-	-	746	-	-	-	-	-	-	-	-	-	-	-	-
	90	00	00	Irrigation projects	7,517	7,517	-	-	-	-	-	1,739	5,628	-	-	-	-	-	100	-	-	-	-	-	-
		03		Buildings	700	700	-	-	-	-	-	-	650	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	6,817	6,817	-	-	-	-	-	1,739	4,978	-	-	-	-	-	100	-	-	-	-	-	-
			02	Renovation and overhaul	50	50	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	3,093	3,093	-	-	-	-	-	-	3,093	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintena	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Xiengkhouang Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	506,472	496,341	2,291	759	3,034	13,522	5,533	19,345	60,230	2,880	4,565	6,099	3,184	146,384	58,131	13,542	5,706	1,053	-	901	35
60	00	00	00	Civil servant salaries and subisd	322,469	313,230	1,342	577	2,188	1,654	2,526	11,270	3,322	1,733	3,375	3,944	2,270	130,205	21,569	2,828	3,948	703	-	621	119,153
	10	00	00	Basic salary	260,604	256,936	1,121	558	2,088	1,584	2,399	10,707	3,165	1,657	3,229	3,742	2,144	100,303	20,115	2,693	3,760	660	-	594	96,417
		01		Actiing Employees	250,483	247,216	1,076	558	2,013	1,493	2,374	10,608	3,113	1,582	3,087	3,540	2,012	98,735	17,975	2,617	3,705	590	-	563	91,573
			01	Full Time Employees	248,684	246,143	1,067	549	2,003	1,484	2,360	10,599	3,094	1,582	3,077	3,494	2,003	98,407	17,635	2,599	3,705	590	-	563	91,333
			02	Intern Employees	1,755	1,030	9	9	9	9	14	9	19	-	9	46	9	284	341	19	-	-	-	-	241
		02		Salary for promoted staff	44	43	-	-	-	-	-	-	-	-	-	-	-	43	-	-	-	-	-	-	-
		04		Staff studying in the country	3,138	3,138	-	-	51	22	-	29	15	75	94	131	110	302	1,949	-	-	-	-	-	360
		05		Staff studying overseas	2,684	2,684	45	-	23	68	24	70	38	-	49	71	22	1,264	190	64	55	40	-	31	629
		06		Contract employees	434	434	-	-	-	-	-	-	-	-	-	-	-	-	-	11	-	30	-	-	393
	20	00	00	General Allowances	2,354	2,354	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,354
		01		Functional allowances	61,865	56,295	221	19	101	70	127	563	157	76	146	202	126	29,902	1,455	136	188	43	-	27	22,736
		02	00	Technical allowances	6,690	6,151	47	8	49	33	48	137	49	33	56	76	47	1,075	157	59	73	12	-	12	4,181
			01	Teachers allowances	34,097	33,420	71	-	6	-	-	6	-	-	-	-	6	20,413	341	-	6	6	-	-	12,566
			02	Health allowances	21,170	20,504	-	-	-	-	-	-	-	-	-	-	-	20,413	91	-	-	-	-	-	-
			03	Assembly members	248	238	-	-	-	-	-	-	-	-	-	-	-	-	238	-	-	-	-	-	-
			04	Others allowances	179	179	71	-	6	-	-	6	-	-	-	-	6	-	12	-	6	6	-	-	66
		03		Length of service allowance	12,500	12,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,500
		04		Hardwork and toxic	11,462	10,706	37	11	46	37	80	366	108	43	90	118	73	3,676	708	77	108	25	-	15	5,088
		05		Difficult and hazardous assigment	865	861	-	-	-	-	-	-	-	-	-	7	-	-	52	-	1	-	-	-	800
		06		Techer allowances	5,660	3,238	-	-	-	-	-	55	-	-	-	-	-	2,982	196	-	-	-	-	-	5
		07		Living allowances	2,638	1,505	-	-	-	-	-	-	-	-	-	-	-	1,505	-	-	-	-	-	-	-
			01	Leaders allowances	173	163	67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96
		08		Pedagogy	280	251	-	-	-	-	-	-	-	-	-	-	-	251	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	36,600	36,182	27	17	98	50	116	425	116	55	151	367	64	8,025	11,556	9,049	273	28	-	21	5,744
	10	00	00	Others Allowances	9,285	9,285	-	-	-	-	9	-	-	-	21	9	-	5	-	8,966	13	-	-	-	264
		01		Allowances for chief big village	1,975	1,975	-	-	-	-	-	-	-	-	-	-	-	-	-	1,975	-	-	-	-	-
			01	General Village	1,975	1,975	-	-	-	-	-	-	-	-	-	-	-	-	-	1,975	-	-	-	-	-
		02		Allowances for deputy chief big vi	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
			01	General Village	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
		03		Allowances for chief village	156	156	-	-	-	-	-	-	-	-	-	-	-	-	-	156	-	-	-	-	-
			01	General Village	156	156	-	-	-	-	-	-	-	-	-	-	-	-	-	156	-	-	-	-	-
		04		Villiage authorities	11	11	-	-	-	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-
			01	General Village	11	11	-	-	-	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-
		05		Head of villiage	2,948	2,948	-	-	-	-	-	-	-	-	-	-	-	-	-	2,948	-	-	-	-	-
			01	General Village	2,948	2,948	-	-	-	-	-	-	-	-	-	-	-	-	-	2,948	-	-	-	-	-
		06		Deputy head of villiage	3,875	3,875	-	-	-	-	-	-	-	-	-	-	-	-	-	3,875	-	-	-	-	-
			01	General Village	3,875	3,875	-	-	-	-	-	-	-	-	-	-	-	-	-	3,875	-	-	-	-	-
		09		Allowance for monks	5	5	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-
		10		Allowance for study in Oversea	60	60	-	-	-	-	9	-	-	-	21	9	-	-	-	-	13	-	-	-	9
		11		Allowance for district committee w	255	255	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	255
			01	Allowance for district committee (l	234	234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	234
			02	Allowance for district committee p	21	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21

Xiengkhouang Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	20	00	00	Family allowances	8,092	8,092	27	17	74	50	69	376	104	55	119	49	64	3,359	511	83	121	16	-	21	2,977
		01		Children allowances	6,513	6,513	22	15	62	43	58	308	84	45	98	37	55	2,909	449	73	106	13	-	18	2,118
		02		Spouse allowances	1,579	1,579	5	2	12	7	11	69	21	10	21	11	9	450	63	10	15	2	-	3	860
	30	00	00	Severance payment before retirer	2,349	2,261	-	-	24	-	39	48	12	-	11	51	-	1,225	90	-	15	12	-	-	733
	40	00	00	Extra work allowances	13,832	13,832	-	-	-	-	-	-	-	-	-	258	-	1,097	10,954	-	125	-	-	-	1,398
		01		Overtime	1,705	1,705	-	-	-	-	-	-	-	-	-	258	-	1,090	-	-	125	-	-	-	233
		04		Reporting & Rectification	40	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40
		05		Special for teacher	158	158	-	-	-	-	-	-	-	-	-	-	-	7	71	-	-	-	-	-	80
		06		Surveillance	11,929	11,929	-	-	-	-	-	-	-	-	-	-	-	-	10,884	-	-	-	-	-	1,045
	50	00	00	Other allowances	2,679	2,679	-	-	-	-	-	-	-	-	-	-	-	2,339	-	-	-	-	-	-	340
		01	00	Allowances for the students in the	2,679	2,679	-	-	-	-	-	-	-	-	-	-	-	2,339	-	-	-	-	-	-	340
			03	Intermediate students	1,600	1,600	-	-	-	-	-	-	-	-	-	-	-	1,260	-	-	-	-	-	-	340
			04	Higher students	1,080	1,080	-	-	-	-	-	-	-	-	-	-	-	1,080	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02	00	Allowances for foreign students st	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	70	00	00	Allowances social	362	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
		06		Medical treatment allowances	330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Foods for prisoners	32	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
			01	Prisoners in the country	32	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
62	00	00	00	Operation and Maintenances	44,552	44,270	823	112	504	291	1,056	1,150	1,190	300	705	696	614	5,566	19,425	390	1,100	208	-	114	10,027
	10	00	00	Utilities and Purchasing	28,931	28,682	144	69	283	212	545	906	920	185	473	444	293	4,634	13,273	252	907	154	-	69	4,916
		01		Fuel costs	10,090	10,025	76	42	134	113	182	474	161	122	157	187	148	3,530	1,322	139	460	48	-	39	2,690
		02	00	Operation costs	7,705	7,533	44	27	98	50	213	399	706	43	279	157	125	633	2,842	108	396	98	-	26	1,290
			01	Office supplies	5,181	5,015	40	24	72	49	145	264	127	19	223	126	58	607	1,934	59	266	95	-	22	884
			02	Printing template	2,217	2,217	2	1	13	1	54	132	569	13	44	24	63	17	852	41	129	2	-	2	261
			03	Magazines and newspapers	306	301	2	1	14	-	14	3	10	11	12	7	4	9	57	9	1	2	-	2	145
		03	00	Uniforms	335	330	-	-	34	-	47	-	-	-	-	-	-	-	250	-	-	-	-	-	-
		04	00	Purchsing of equipments	7,811	7,804	-	-	-	-	40	-	-	-	-	-	-	-	7,530	-	-	-	-	-	234
			01	Pedagogical equipments	123	123	-	-	-	-	-	-	-	-	-	-	-	-	41	-	-	-	-	-	82
			02	Medical equipments	426	419	-	-	-	-	-	-	-	-	-	-	-	-	409	-	-	-	-	-	10
			03	Purchasing of equipments	2,735	2,735	-	-	-	-	40	-	-	-	-	-	-	-	2,553	-	-	-	-	-	142
			04	Purchasing of medical drugs	4,528	4,528	-	-	-	-	-	-	-	-	-	-	-	-	4,528	-	-	-	-	-	-
		05	00	Water, electricity costs	2,989	2,988	24	-	17	49	63	33	53	20	36	100	21	471	1,327	5	52	8	-	4	703
			01	Water costs	1,129	1,128	8	-	6	11	17	6	16	8	11	38	5	128	584	3	16	2	-	2	269
			02	Electricity costs	1,860	1,860	16	-	10	39	46	27	38	12	25	63	16	343	744	3	36	6	-	2	435
	20	00	00	Outside services	5,591	5,587	54	24	72	49	183	58	142	48	93	119	62	380	1,918	99	33	43	-	19	2,189
		01		Rental costs	72	72	-	-	-	-	-	-	-	3	5	-	5	-	35	0	11	-	-	-	13
			02	Vehicles rentals	14	14	-	-	-	-	-	-	-	-	-	-	-	-	-	0	4	-	-	-	10
			03	Communication rentals	58	58	-	-	-	-	-	-	-	3	5	-	5	-	35	0	7	-	-	-	4
		02		Repairs and maintenance	3,790	3,789	46	14	56	7	97	38	96	29	55	84	37	273	1,422	43	-	26	-	-	1,465
			01	Office and buildings	1,082	1,081	4	-	7	-	-	-	-	10	15	26	10	-	543	-	-	2	-	-	463
			02	Vehicles	2,192	2,192	40	14	19	7	38	27	65	19	24	29	22	262	782	38	-	22	-	-	784
			03	Machines and equipments	493	493	2	-	30	-	37	11	31	-	17	29	5	11	97	5	-	2	-	-	216
			04	Cultural and park	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
			09	Orthers	22	22	-	-	-	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Xiengkhouang Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		03		Insurance	229	225	4	4	4	-	19	10	-	-	3	7	3	20	55	6	-	2	-	4	84
			02	Vihicles	228	225	4	4	4	-	19	10	-	-	3	7	3	20	55	6	-	2	-	4	84
		04		Post and telecommunication costs	1,009	1,009	4	6	13	18	42	10	24	16	16	27	10	47	174	50	22	4	-	6	520
			01	Postal costs	149	149	-	1	5	2	7	-	2	2	3	1	2	1	5	9	2	0	-	0	106
			02	Telecommunication charges	860	860	4	5	8	16	35	10	22	14	13	27	8	46	169	41	20	4	-	6	413
		05		Material transportation costs	22	22	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	20
		06		Bank service charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Surveillance of offices	469	469	-	-	-	24	25	-	22	-	14	-	8	40	230	-	-	11	-	8	88
		11		Orther charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Travel expense	2,180	2,180	102	-	54	3	19	92	38	24	88	58	44	280	435	1	1	2	-	9	930
		01		In the country	1,890	1,890	100	-	54	3	19	92	38	24	83	40	32	220	415	1	1	2	-	9	758
		02		Overseas	290	289	2	-	-	-	-	-	-	-	5	18	12	60	20	-	-	-	-	-	172
	40	00	00	Costs for meetings and seminar	2,231	2,231	320	5	22	1	24	45	15	21	31	41	188	203	537	4	158	2	-	11	603
		01		Meeting	1,640	1,640	320	-	22	1	24	45	15	21	24	11	35	203	397	4	41	2	-	11	465
		02		Seminar	15	15	-	-	-	0	-	-	-	-	-	-	5	-	-	-	-	-	-	-	10
		03		Trainning	575	575	-	5	-	-	-	-	-	-	7	30	148	-	140	-	117	-	-	-	128
	50	00	00	Guest reception costs	1,371	1,348	10	-	12	5	12	19	8	1	14	12	27	60	423	23	1	2	-	7	714
		01		In the country	1,046	1,025	8	-	12	5	12	19	8	1	12	12	22	30	323	23	1	2	-	7	530
		02		Overseas	325	324	2	-	-	-	-	-	-	-	2	-	5	30	100	-	-	-	-	-	185
	60	00	00	Souvenirs costs	316	316	2	-	-	20	-	2	-	5	1	-	-	-	95	2	-	-	-	-	190
	70	00	00	Costs for national days	351	346	12	-	7	0	11	-	25	-	5	1	-	8	146	8	-	-	-	-	122
	80	00	00	Expend on tax, duty, fee and serv	19	19	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	16
		03		Fees and services	19	19	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	16
	90	00	00	Other expendature administration	3,563	3,563	179	13	54	-	262	29	42	14	-	21	-	-	2,597	-	-	5	-	-	346
63	**00**	**00**	**00**	**Subsidies and Contribution**	**12,406**	**12,328**	**99**	**53**	**150**	**213**	**1,632**	**333**	**216**	**189**	**271**	**217**	**189**	**1,246**	**3,250**	**275**	**299**	**114**	**-**	**93**	**3,491**
	10	00	00	Subsidies on Politics	1,226	1,226	-	-	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	1,217
		04		Rural development	930	930	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	930
		05		Special activities	277	277	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	277
		06		Official activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Awards, medallion, orther	19	19	-	-	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	10
	20	00	00	Subsidies on Economics	1,489	1,411	-	-	-	-	966	276	-	-	170	-	-	-	-	-	-	-	-	-	-
		03		Goods Production promotion	420	420	-	-	-	-	-	251	-	-	170	-	-	-	-	-	-	-	-	-	-
		04		Bonus for village collect revenue	715	637	-	-	-	-	637	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	354	354	-	-	-	-	329	25	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Subsidies on Cultural and Social	4,725	4,725	-	-	-	-	-	-	-	-	-	158	-	1,246	3,090	-	-	-	-	-	231
		01		Quality improvement and develop	1,404	1,404	-	-	-	-	-	-	-	-	-	-	-	1,246	158	-	-	-	-	-	-
		02		Preventive and treatment healthca	2,816	2,816	-	-	-	-	-	-	-	-	-	-	-	-	2,584	-	-	-	-	-	231
		03		Consumers administration and foo	229	229	-	-	-	-	-	-	-	-	-	-	-	-	229	-	-	-	-	-	-
		04		Medical studies	119	119	-	-	-	-	-	-	-	-	-	-	-	-	119	-	-	-	-	-	-
		05		Improving information and news n	67	67	-	-	-	-	-	-	-	-	-	67	-	-	-	-	-	-	-	-	-
		06		Protecting and promoting the cultu	67	67	-	-	-	-	-	-	-	-	-	67	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	24	24	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	4,966	4,966	99	53	150	213	666	57	216	189	101	59	189	-	160	266	299	114	-	93	2,042
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
65	**00**	**00**	**00**	**Other expenditures**	**2,100**	**2,100**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,100**
	30	00	00	Government and Local reserve fu	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,100

Xiengkhouang Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		02		Local reserve funds	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,100
	40	00	00	Expenditure for revenue exceedin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	Fixed Assets for administration	417	417	-	-	-	-	-	-	-	-	-	-	-	77	40	-	-	-	-	-	300
	10	00	00	Vihicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Machines and equipments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs	417	417	-	-	-	-	-	-	-	-	-	-	-	77	40	-	-	-	-	-	300
67	00	00	00	Capital Expenditure	87,929	87,813	-	-	94	11,313	202	6,167	55,386	603	63	876	47	1,265	2,290	1,000	86	-	-	51	8,369
	10	00	00	* External Expenditure	127	127	-	-	-	-	-	27	100	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	* Local Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	3,271	3,271	-	-	-	2,100	-	543	51	-	-	-	-	-	51	-	-	-	-	51	475
	80	00	00	Computer Software	70,508	70,418	-	-	94	9,213	202	3,331	43,507	603	63	876	47	1,262	2,239	1,000	86	-	-	-	7,894
		01		Intellectual property rights	7,554	7,509	-	-	94	600	151	705	43	-	63	178	47	726	2,239	1,000	86	-	-	-	1,577
		02		Construction expenditures	3,437	3,437	-	-	-	-	-	40	3,397	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	41,571	41,571	-	-	-	-	-	589	38,620	-	-	698	-	-	-	-	-	-	-	-	1,664
		06		Rail ways	51	51	-	-	-	51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	1,292	1,292	-	-	-	196	-	-	1,096	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	702	702	-	-	-	-	-	56	-	603	-	-	-	-	-	-	-	-	-	-	43
		10		Electricity supplied projects (elec	8,153	8,153	-	-	-	8,000	-	-	-	-	-	-	-	153	-	-	-	-	-	-	-
		11		Telecommunication projects	1,751	1,751	-	-	-	-	-	1,751	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	5,996	5,951	-	-	-	366	51	190	350	-	-	-	-	382	-	-	-	-	-	-	4,611
	90	00	00	Irrigation projects	13,640	13,615	-	-	-	-	-	2,247	11,368	-	-	-	-	-	-	-	-	-	-	-	-
		03		Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Heavy machines (earth excavatio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	13,589	13,564	-	-	-	-	-	2,196	11,368	-	-	-	-	-	-	-	-	-	-	-	-
			01	Purchase of other fixed assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Renovation and overhaul	205	205	-	-	-	-	-	-	205	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	11,188	11,163	-	-	-	-	-	-	11,163	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station mainte	2,196	2,196	-	-	-	-	-	2,196	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Xayomboun Province

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Para	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	600,947	600,825	3,537	-	2,161	2,741	216,017	20,959	128,716	3,977	2,988	3,521	2,381	59,825	21,940	5,487	4,282	2,114	-	-	120,179
60	00	00	00	Civil servant salaries and subisdies	144,768	144,768	1,048	-	1,335	1,252	2,514	4,206	1,730	1,177	1,731	1,915	1,338	49,304	8,642	1,815	1,946	613	-	-	64,204
	10	00	00	Basic salary	121,380	121,380	945	-	1,253	1,180	2,411	3,942	1,644	1,113	1,631	1,810	1,238	36,070	7,936	1,680	1,825	585	-	-	56,115
		01		Actiing Employees	113,707	113,707	927	-	1,214	1,147	2,399	3,861	1,626	1,075	1,613	1,780	1,179	35,527	7,743	1,623	1,779	473	-	-	49,742
			01	Full Time Employees	111,728	111,728	897	-	1,186	1,109	2,316	3,805	1,550	1,011	1,576	1,682	1,136	35,160	7,462	1,556	1,704	464	-	-	49,114
			02	Intern Employees	1,978	1,978	29	-	28	39	83	56	76	63	38	98	43	366	282	66	75	9	-	-	627
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Staff studying in the country	703	703	3	-	3	20	2	18	4	2	3	6	2	65	10	2	3	3	-	-	559
		04		Staff studying in the country	3,966	3,966	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,966
		05		Staff studying overseas	1,953	1,953	-	-	15	-	10	59	15	36	15	24	-	153	156	18	32	98	-	-	1,322
		06		Contract employees	1,051	1,051	15	-	21	12	-	4	-	-	-	-	58	326	27	37	11	12	-	-	527
	20	00	00	General Allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		01		Functional allowances	23,389	23,389	103	-	81	72	103	263	85	64	100	105	100	13,234	706	135	121	28	-	-	8,089
		02	00	Technical allowances	2,375	2,375	38	-	33	34	40	85	30	26	41	37	41	459	107	45	44	13	-	-	1,303
			01	Teachers allowances	11,806	11,806	42	-	-	-	-	-	-	-	1	-	-	8,347	109	6	-	-	-	-	3,301
			02	Health allowances	7,600	7,600	-	-	-	-	-	-	-	-	-	-	-	7,599	-	-	-	-	-	-	2
			03	Assembly members	103	103	-	-	-	-	-	-	-	-	-	-	-	-	103	-	-	-	-	-	-
			04	Others allowances	127	127	42	-	-	-	-	-	-	-	1	-	-	12	6	6	-	-	-	-	60
		03		Length of service allowance	3,976	3,976	-	-	-	-	-	-	-	-	-	-	-	737	-	-	-	-	-	-	3,239
		04		Hardwork and toxic	5,045	5,045	22	-	23	25	33	101	34	20	32	36	35	1,166	235	38	44	15	-	-	3,186
		05		Difficult and hazardous assigment	13	13	-	-	-	-	-	-	-	-	-	2	-	-	11	-	-	-	-	-	-
		06		Techer allowances	3,985	3,985	-	-	26	13	30	78	21	18	26	30	24	3,096	245	45	33	-	-	-	299
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	29,000	29,000	724	-	202	173	2,544	377	193	122	196	196	140	2,514	6,585	2,840	311	64	-	-	11,820
	10	00	00	Others Allowances	3,679	3,679	-	-	-	-	18	-	-	-	-	-	15	48	-	2,638	-	-	-	-	961
		01		Allowances for chief big village	867	867	-	-	-	-	18	-	-	-	-	-	-	-	-	832	-	-	-	-	17
			02	Village under Degree 99/PM or 3 Buil	227	227	-	-	-	-	18	-	-	-	-	-	-	-	-	192	-	-	-	-	17
		02		Allowances for deputy chief big villag	86	86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86
			02	Village under Degree 99/PM or 3 Buil	86	86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86
		03		Allowances for chief village	574	574	-	-	-	-	-	-	-	-	-	-	-	-	-	221	-	-	-	-	352
			02	Village under Degree 99/PM or 3 Buil	574	574	-	-	-	-	-	-	-	-	-	-	-	-	-	221	-	-	-	-	352
		04		Villiage authorities	48	48	-	-	-	-	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Buil	48	48	-	-	-	-	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-
		05		Head of villiage	47	47	-	-	-	-	-	-	-	-	-	-	-	-	-	47	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Buil	47	47	-	-	-	-	-	-	-	-	-	-	-	-	-	47	-	-	-	-	-
		06		Deputy head of villiage	506	506	-	-	-	-	-	-	-	-	-	-	-	-	-	350	-	-	-	-	156
			02	Village under Degree 99/PM or 3 Buil	506	506	-	-	-	-	-	-	-	-	-	-	-	-	-	350	-	-	-	-	156
		07		Allowances for deputy chief village	1,385	1,385	-	-	-	-	-	-	-	-	-	-	-	-	-	1,139	-	-	-	-	246
			02	Village under Degree 99/PM or 3 Buil	1,385	1,385	-	-	-	-	-	-	-	-	-	-	-	-	-	1,139	-	-	-	-	246
		10		Allowance for study in Oversea	48	48	-	-	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-
	20	00	00	Family allowances	5,727	5,727	19	-	122	87	48	223	136	64	130	118	61	1,637	255	107	175	17	-	-	2,527

Xayomboun Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Children allowances	3,776	3,776	16	-	80	63	37	168	84	43	82	75	48	1,375	213	76	114	14	-	-	1,287
		02		Spouse allowances	1,951	1,951	3	-	42	23	11	55	52	21	48	43	14	263	41	31	61	3	-	-	1,240
	30	00	00	Severance payment before retiremen	451	451	-	-	17	-	-	-	-	-	-	7	-	37	-	-	11	-	-	-	379
	40	00	00	Extra work allowances	17,965	17,965	674	-	64	86	2,477	154	57	57	66	70	64	1,534	6,330	95	125	47	-	-	6,063
		01		Overtime	4,468	4,468	372	-	15	37	650	57	12	15	15	13	20	39	-	15	43	20	-	-	3,146
		06		Surveillance	13,244	13,244	302	-	49	49	1,827	97	45	42	51	58	44	1,242	6,330	80	83	27	-	-	2,917
	50	00	00	Other allowances	788	788	-	-	-	-	-	-	-	-	-	-	-	-743	-	-	-	-	-	-	1,531
		01	00	Allowances for the students in the co	768	768	-	-	-	-	-	-	-	-	-	-	-	743	-	-	-	-	-	-	25
			04	Higher students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06	00	Transportation cost for students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadership	238	238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	238
	70	00	00	Allowances social	151	151	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120
		05		Death allowances	4	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Medical treatment allowances	147	147	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120
62	00	00	00	Operation and Maintenances	29,560	29,559	905	-	311	401	6,643	570	703	390	314	366	307	4,120	4,967	361	876	293	-	-	8,032
	10	00	00	Utilities and Purchasing	16,588	16,587	233	-	144	236	4,299	309	227	266	193	194	152	2,573	3,540	273	340	104	-	-	3,505
		01		Fuel costs	4,366	4,366	140	-	70	77	198	182	68	57	72	81	59	1,304	334	124	95	33	-	-	1,471
		02	00	Operation costs	3,894	3,894	58	-	53	136	327	112	115	72	74	59	79	492	690	109	70	39	-	-	1,409
			01	Office supplies	3,139	3,139	57	-	33	98	281	93	81	59	56	47	60	434	585	71	54	31	-	-	1,099
			02	Printing template	461	461	-	-	10	26	23	8	20	6	11	6	10	26	74	26	7	6	-	-	202
			03	Magazines and newspapers	293	293	1	-	9	13	23	11	14	7	8	6	9	32	30	11	9	2	-	-	108
		03	00	Uniforms	423	423	12	-	-	-	81	2	-	-	3	11	-	153	116	-	15	10	-	-	21
		04	00	Purchsing of equipments	5,603	5,601	-	-	-	1	3,003	1	6	110	2	7	3	309	1,931	-	137	10	-	-	83
			01	Pedagogical equipments	240	240	-	-	-	-	-	-	-	-	-	4	-	114	43	-	-	-	-	-	79
			02	Medical equipments	299	299	-	-	-	-	-	-	-	-	-	-	-	138	162	-	-	-	-	-	-
			03	Purchasing of equipments	3,540	3,539	-	-	-	1	3,003	1	6	110	2	3	3	58	204	-	137	10	-	-	4
			04	Purchasing of medical drugs	1,523	1,523	-	-	-	-	-	-	-	-	-	-	1	-	1,523	-	-	-	-	-	-
		05	00	Water, electricity costs	2,303	2,303	23	-	21	22	690	13	38	28	42	36	10	314	469	40	23	12	-	-	522
			01	Water costs	649	649	12	-	7	8	46	3	17	13	13	6	5	112	156	19	14	4	-	-	215
			02	Electricity costs	1,654	1,654	12	-	14	14	644	10	21	14	29	30	6	202	313	21	8	9	-	-	307
	20	00	00	Outside services	3,667	3,667	155	-	73	80	373	59	151	46	34	87	42	330	677	34	152	30	-	-	1,345
		01		Rental costs	84	84	-	-	-	-	2	-	1	1	-	4	5	16	42	-	1	-	-	-	13
			01	Building, house rentals	5	5	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-
			02	Vehicles rentals	9	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
			03	Communication rentals	68	68	-	-	-	-	2	-	-	1	-	4	-	15	42	-	1	-	-	-	3
			04	Materials, machines and equipments	1	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-
			05	Equipment rentals and others	2	2	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
		02		Repairs and maintenance	2,720	2,720	144	-	51	64	315	50	104	33	8	65	21	219	377	31	140	23	-	-	1,074
			01	Office and buildings	570	570	12	-	-	0	150	2	0	13	3	11	6	41	201	-	22	4	-	-	105
			02	Vehicles	1,417	1,417	120	-	41	43	64	44	104	19	2	21	9	108	156	30	96	14	-	-	547
			03	Machines and equipments	463	463	12	-	10	20	2	4	-	2	3	11	6	71	17	0	22	6	-	-	278
			04	Cultural and park	94	94	-	-	-	-	-	-	-	-	-	22	-	-	-	-	-	-	-	-	72
			08	Irrigations	25	25	-	-	-	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			09	Orthers	152	152	-	-	-	1	75	-	-	-	-	-	-	-	4	-	-	-	-	-	72

Xayomboun Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		03		Insurance	170	170	-	-	8	-	15	-	-	6	-	-	3	33	37	-	-	2	-	-	67
			02	Vihicles	170	170	-	-	8	-	15	-	-	6	-	-	3	33	37	-	-	2	-	-	67
			03	Orthers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Post and telecommunication costs	448	448	11	-	14	16	5	9	45	5	26	18	13	29	88	4	12	5	-	-	150
			01	Postal costs	102	102	-	-	4	5	2	0	19	-	5	2	4	8	2	1	5	1	-	-	43
			02	Telecommunication charges	346	346	11	-	10	11	3	8	26	5	21	17	8	21	86	2	6	4	-	-	107
		05		Material transportation costs	9	9	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-
		06		Bank service charges	12	12	-	-	-	-	5	0	-	-	-	-	-	5	0	-	-	-	-	-	2
		07		translate service charges	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-
		08		Surveillance of offices	161	161	-	-	-	-	30	-	-	-	-	-	-	-	131	-	-	-	-	-	-
		11		Orther charges	63	63	-	-	-	-	-	-	-	-	-	-	-	20	3	-	-	-	-	-	40
	30	00	00	Travel expense	3,290	3,290	109	-	32	54	605	104	29	58	46	57	41	319	53	3	60	153	-	-	1,567
		01		In the country	3,289	3,289	109	-	32	54	605	104	29	58	46	57	41	319	53	3	60	153	-	-	1,567
		02		Overseas	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
	40	00	00	Costs for meetings and seminar	1,982	1,982	260	-	36	16	287	17	71	6	23	22	55	420	55	30	42	-	-	-	641
		01		Meeting	1,462	1,462	260	-	33	6	205	13	69	6	22	9	31	206	42	30	36	-	-	-	495
		02		Seminar	75	75	-	-	-	-	20	-	-	-	-	6	-	3	-	-	-	-	-	-	46
		03		Trainning	445	445	-	-	3	10	62	4	3	1	1	8	24	211	13	0	6	-	-	-	100
	50	00	00	Guest reception costs	953	953	24	-	19	11	7	36	62	12	16	1	16	107	32	0	6	-	-	-	606
		01		In the country	923	923	24	-	19	11	7	36	62	12	16	1	16	77	32	0	6	-	-	-	606
		02		Overseas	30	30	-	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-
	60	00	00	Souvenirs costs	126	126	16	-	-	-	-	10	-	-	-	-	-	39	8	1	-	-	-	-	52
	70	00	00	Costs for national days	170	170	8	-	-	-	-	-	-	-	-	1	-	98	10	-	-	-	-	-	54
	80	00	00	Expend on tax, duty, fee and services	1	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
		03		Fees and services	1	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
	90	00	00	Other expendature administration	2,784	2,784	100	-	7	4	1,073	35	163	2	3	4	2	234	593	20	276	7	-	-	262
63	00	00	00	**Subsidies and Contribution**	**10,331**	**10,331**	**380**	**-**	**109**	**136**	**1,873**	**185**	**111**	**109**	**114**	**113**	**120**	**1,350**	**1,229**	**127**	**108**	**60**	**-**	**-**	**4,208**
	10	00	00	Subsidies on Politics	5,004	5,004	380	-	103	104	410	5	75	7	59	29	22	94	15	118	27	-	-	-	3,555
		01		National election	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Congress party	1,018	1,018	-	-	58	32	150	5	54	-	2	13	5	15	8	70	7	-	-	-	601
		03		Mass organizations	601	601	-	-	2	46	150	-	5	-	52	12	-	15	8	-	-	-	-	-	311
		04		Rural development	2,693	2,693	380	-	37	26	50	-	17	-	5	1	17	49	-	32	20	-	-	-	2,058
		05		Special activities	549	549	-	-	3	-	50	-	-	7	-	-	-	-	-	2	-	-	-	-	488
		06		Official activities	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Awards, medallion, orther	141	141	-	-	2	-	10	-	-	-	-	2	-	15	-	15	-	-	-	-	98
	20	00	00	Subsidies on Economics	1,670	1,670	-	-	-	9	1,222	176	9	90	49	-	-	-	-	-	16	60	-	-	39
		01		Subsidies the price	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Subsidies the interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Goods Production promotion	260	260	-	-	-	-	-	147	-	72	17	-	-	-	-	-	-	5	-	-	19
		04		Bonus for village collect revenue	823	823	-	-	-	-	805	-	-	-	15	-	-	-	-	-	-	3	-	-	-
		05		Fodder (New)	28	28	-	-	-	-	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	559	559	-	-	-	9	417	1	9	18	18	-	-	-	-	-	16	52	-	-	20
	30	00	00	Subsidies on Cultural and Social	2,390	2,390	-	-	-	-	-	-	-	-	-	52	9	1,236	1,032	-	-	-	-	-	62
		01		Quality improvement and developmer	1,521	1,521	-	-	-	-	-	-	-	-	-	-	-	1,236	266	-	-	-	-	-	20

Xayomboun Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		02		Preventive and treatment healthcare	598	598	-	-	-	-	-	-	-	-	-	-	-	-	558	-	-	-	-	-	40
		03		Consumers administration and food &	148	148	-	-	-	-	-	-	-	-	-	-	-	-	148	-	-	-	-	-	-
		04		Medical studies	61	61	-	-	-	-	-	-	-	-	-	1	-	-	60	-	-	-	-	-	-
		05		Improving information and news netw	24	24	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	-	-	-
		06		Protecting and promoting the culture	31	31	-	-	-	-	-	-	-	-	-	22	9	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	7	7	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	2
	40	00	00	Allowances	1,102	1,102	-	-	5	23	242	3	27	12	6	33	34	20	182	9	65	-	-	-	442
	50	00	00	Fees and Contribution to international	110	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110
		03		Contribution to international meeting	83	83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83
	60	00	00	Indemnities	55	55	-	-	-	-	-	-	-	-	-	-	55	-	-	-	-	-	-	-	-
		01		Indemnities for natural disasters	32	32	-	-	-	-	-	-	-	-	-	-	32	-	-	-	-	-	-	-	-
		02		Indemnities for natural disasters	23	23	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-	-	-
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	224,357	224,357	400	-	204	179	######	994	334	124	132	282	376	4	4	245	761	1,084	-	-	17,109
	30	00	00	Government and Local reserve funds	2,000	2,000	-	-	-	-	320	-	-	-	-	-	-	-	-	-	-	-	-	-	1,680
		02		Local reserve funds	2,000	2,000	-	-	-	-	320	-	-	-	-	-	-	-	-	-	-	-	-	-	1,680
	40	00	00	Expenditure for revenue exceeding pl	222,357	222,357	400	-	204	179	######	994	334	124	132	282	376	4	4	245	761	1,084	-	-	15,429
66	00	00	00	Fixed Assets for administration	316	316	-	-	-	-	-	-	-	-	-	-	-	63	33	-	-	-	-	-	220
	10	00	00	Vihicles	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60
	20	00	00	Machines and equipments	226	226	-	-	-	-	-	-	-	-	-	-	-	63	33	-	-	-	-	-	130
	30	00	00	Others fixed assets (tables, chairs, cc	30	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
67	00	00	00	Capital Expenditure	162,615	162,495	80	-	-	600	320	14,628	125,645	2,056	500	650	100	2,470	480	100	280	-	-	-	14,586
	10	00	00	* External Expenditure	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
	20	00	00	* Local Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Land compensation	300	300	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	100
	50	00	00	Basic survey and technical extensions	1,650	1,630	-	-	-	150	-	-	900	-	-	100	-	-	-	-	30	-	-	-	450
		02		Project management	1,192	1,192	-	-	-	150	-	-	782	-	-	100	-	-	-	-	-	-	-	-	160
		04		Project's national consultants	340	320	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	-	-	-	290
	80	00	00	Computer Software	156,640	156,539	80	-	-	200	320	11,552	124,245	1,956	500	550	100	2,470	380	100	250	-	-	-	13,836
		01		Intellectual property rights	19,736	19,736	-	-	-	200	320	-	1,500	-	500	550	100	2,370	280	100	-	-	-	-	13,816
		02		Construction expenditures	548	548	-	-	-	-	-	-	548	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	103,810	103,710	-	-	-	-	-	-	103,460	-	-	-	-	-	-	-	250	-	-	-	-
		06		Rail ways	16,725	16,725	80	-	-	-	-	-	16,625	-	-	-	-	-	-	-	-	-	-	-	20
		07		waterway marking	1,513	1,513	-	-	-	-	-	-	1,513	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	1,956	1,956	-	-	-	-	-	-	-	1,956	-	-	-	-	-	-	-	-	-	-	-
		10		Electricity supplied projects (electrici	200	200	-	-	-	-	-	-	100	-	-	-	-	100	-	-	-	-	-	-	-
		11		Telecommunication projects	11,753	11,752	-	-	-	-	-	11,452	200	-	-	-	-	-	100	-	-	-	-	-	-
		12		Sport stadium and airport	400	400	-	-	-	-	-	100	300	-	-	-	-	-	-	-	-	-	-	-	-
	90	00	00	Irrigation projects	3,925	3,925	-	-	-	250	-	3,075	300	100	-	-	-	-	100	-	-	-	-	-	100
		01		Other infrastructure projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Purchase	100	100	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-
		03		Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	3,725	3,725	-	-	-	250	-	2,975	300	100	-	-	-	-	-	-	-	-	-	-	100

Xayomboun Province

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Para	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Purchase of other fixed assets	450	450	-	-	-	250	-	-	-	100	-	-	-	-	-	-	-	-	-	-	100
			02	Renovation and overhaul	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	300	300	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintenar	2,975	2,975	-	-	-	-	-	2,975	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Vientiane Province (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**596,996**	**595,835**	**2,570**	**1,114**	**4,469**	**3,283**	**12,780**	**19,235**	**116,893**	**4,845**	**4,793**	**5,517**	**3,512**	**179,971**	**64,600**	**9,798**	**8,957**	**2,169**	**-**	**1,328**	**150,000**
60	00	00	00	Civil servant salaries and subisdies	363,203	362,699	1,326	883	3,118	2,113	3,605	14,680	4,345	2,267	4,033	4,212	2,921	160,794	23,847	3,975	6,672	1,649	-	1,021	121,239
	10	00	00	Basic salary	302,728	302,235	1,129	850	2,973	1,992	3,379	13,831	4,112	2,145	3,816	3,975	2,730	125,068	22,103	3,754	6,351	1,552	-	975	101,499
		01		Actiing Employees	295,890	295,399	1,108	850	2,927	1,923	3,379	13,495	4,112	2,048	3,816	3,975	2,699	124,498	21,489	3,664	6,252	1,509	-	936	96,717
			01	Full Time Employees	294,738	294,247	1,099	831	2,909	1,899	3,365	13,449	4,103	2,048	3,799	3,948	2,690	124,075	21,274	3,636	6,243	1,509	-	926	96,446
			02	Intern Employees	1,152	1,152	9	19	19	24	14	46	9	-	17	28	9	423	215	28	9	-	-	10	272
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Staff studying in the country	762	761	-	-	8	34	-	75	-	10	-	-	11	-	-	-	56	-	-	-	568
		04		Staff studying in the country	2,260	2,260	-	-	-	-	-	-	-	-	-	-	-	53	-	-	-	-	-	-	2,207
		05		Staff studying overseas	2,780	2,779	10	-	38	17	-	261	-	87	-	-	20	396	595	62	43	44	-	39	1,166
		06		Contract employees	1,036	1,036	11	-	-	17	-	-	-	-	-	-	-	121	19	28	-	-	-	-	840
	20	00	00	General Allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		01		Functional allowances	60,476	60,465	197	34	145	122	226	849	232	121	216	236	191	35,726	1,744	221	322	96	-	46	19,740
		02	00	Technical allowances	5,670	5,668	37	17.58	69	48	61	210	67	47	84	87	71	1,301	267	99	108	43	-	16	3,037
			01	Teachers allowances	36,681	36,679	48	-	-	9	-	-	-	-	-	6	-	25,371	320	12	-	-	-	-	10,914
			02	Health allowances	25,401	25,401	-	-	-	-	-	-	-	-	-	-	-	25,359	42	-	-	-	-	-	-
			03	Assembly members	5,610	5,609	-	-	-	-	-	-	-	-	-	-	-	-	260	-	-	-	-	-	5,349
			04	Others allowances	225	225	48	-	-	9	-	-	-	-	-	6	-	12	18	12	-	-	-	-	120
		03		Length of service allowance	5,445	5,445	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,445
		04		Hardwork and toxic	13,818	13,817	27	16	76	66	165	639	165	75	132	140	120	5,604	982	110	214	53	-	30	5,203
		05		Difficult and hazardous assigment	630	630	-	-	-	-	0	-	0	-	-	3	-	-	106	-	-	-	-	-	520
		06		Techer allowances	1,423	1,423	-	-	-	-	-	-	-	-	-	-	-	1,361	62	-	-	-	-	-	-
		07		Living allowances	1,870	1,866	-	-	-	-	-	-	-	-	-	-	-	1,866	-	-	-	-	-	-	-
			01	Leaders allowances	160	159	85	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	67
		08		Pedagogy	224	223	-	-	-	-	-	-	-	-	-	-	-	223	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	48,050	47,491	350	19	782	90	693	464	173	57	118	291	98	8,500	19,436	5,276	339	78	-	33	10,694
	10	00	00	Others Allowances	6,333	6,297	-	-	-	-	-	-	-	-	-	-	-	60	-	5,152	-	-	-	-	1,086
		01		Allowances for chief big village	695	694	-	-	-	-	-	-	-	-	-	-	-	-	-	339	-	-	-	-	355
			01	General Village	695	694	-	-	-	-	-	-	-	-	-	-	-	-	-	339	-	-	-	-	355
		02		Allowances for deputy chief big village	560	558	-	-	-	-	-	-	-	-	-	-	-	-	-	558	-	-	-	-	-
			01	General Village	560	558	-	-	-	-	-	-	-	-	-	-	-	-	-	558	-	-	-	-	-
		03		Allowances for chief village	1,160	1,157	-	-	-	-	-	-	-	-	-	-	-	-	-	1,157	-	-	-	-	-
			01	General Village	1,160	1,157	-	-	-	-	-	-	-	-	-	-	-	-	-	1,157	-	-	-	-	-
		04		Villiage authorities	850	825	-	-	-	-	-	-	-	-	-	-	-	-	-	825	-	-	-	-	-
			01	General Village	850	825	-	-	-	-	-	-	-	-	-	-	-	-	-	825	-	-	-	-	-
		05		Head of villiage	366	365	-	-	-	-	-	-	-	-	-	-	-	-	-	365	-	-	-	-	-
			01	General Village	366	365	-	-	-	-	-	-	-	-	-	-	-	-	-	365	-	-	-	-	-
		06		Deputy head of villiage	620	619	-	-	-	-	-	-	-	-	-	-	-	-	-	619	-	-	-	-	-
			01	General Village	620	619	-	-	-	-	-	-	-	-	-	-	-	-	-	619	-	-	-	-	-
		07		Allowances for deputy chief village	1,289	1,288	-	-	-	-	-	-	-	-	-	-	-	-	-	1,288	-	-	-	-	-
			01	General Village	1,289	1,288	-	-	-	-	-	-	-	-	-	-	-	-	-	1,288	-	-	-	-	-
		08		Allowance for voluntaries	500	499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	499
			01	General Village	500	499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	499
		09		Allowance for monks	60	60	-	-	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-
		10		Allowance for study in Oversea	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
		11		Allowance for district committee who	218	216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	216

Vientiane Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Allowance for district committee (New	198	198	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	198
			02	Allowance for district committee positi	20	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
	20	00	00	Family allowances	10,687	10,305	22	19	82	55	90	364	118	57	96	92	60	3,316	452	115	177	35	-	18	5,139
		01		Children allowances	7,987	7,609	18	16	68	44	73	283	92	46	82	78	47	2,751	400	98	143	28	-	14	3,328
		02		Spouse allowances	2,700	2,697	4	4	15	11	17	81	26	11	14	14	13	565	52	17	34	7	-	4	1,810
	30	00	00	Severance payment before retirement	4,000	3,878	-	-	-	34	24	100	56	-	23	31	38	2,680	98	9	29	43	-	16	697
	40	00	00	Extra work allowances	20,977	20,971	-	-	-	-	172	-	-	-	-	168	-	604	18,887	-	132	-	-	-	1,009
		01		Overtime	920	915	-	-	-	-	-	-	-	-	-	168	-	576	-	-	132	-	-	-	40
		05		Special for teacher	191	190	-	-	-	-	-	-	-	-	-	-	-	28	162	-	-	-	-	-	-
		06		Surveillance	19,866	19,866	-	-	-	-	172	-	-	-	-	-	-	-	18,725	-	-	-	-	-	969
	50	00	00	Other allowances	5,154	5,142	-	-	700	-	347	-	-	-	-	-	-	1,840	-	-	-	-	-	-	2,255
		01	00	Allowances for the students in the cou	4,661	4,650	-	-	700	-	283	-	-	-	-	-	-	1,634	-	-	-	-	-	-	2,033
			02	Secondary students	1,502	1,502	-	-	700	-	283	-	-	-	-	-	-	-	-	-	-	-	-	-	519
			03	Intermediate students	1,014	1,014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,014
			04	Higher students	525	524	-	-	-	-	-	-	-	-	-	-	-	28	-	-	-	-	-	-	496
			05	Sisability for ethnic and orphans	1,620	1,610	-	-	-	-	-	-	-	-	-	-	-	1,605	-	-	-	-	-	-	5
		03	00	Allowances for Local students in train	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04	00	Allowances for foreign students trainin	211	211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	211
			01	Food costs	211	211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	211
		05	00	Allowances for employee studying in	75	74	-	-	-	-	64	-	-	-	-	-	-	-	-	-	-	-	-	-	11
			01	Food costs	75	74	-	-	-	-	64	-	-	-	-	-	-	-	-	-	-	-	-	-	11
		06	00	Transportation cost for students	207	207	-	-	-	-	-	-	-	-	-	-	-	207	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadership	270	270	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	210
	70	00	00	Allowances social	629	628	328	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300
		06		Medical treatment allowances	550	550	328	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	222
62	00	00	00	Operation and Maintenances	47,600	47,600	696	141	451	325	5,497	1,068	3,102	282	423	615	328	7,092	17,085	360	1,662	363	-	149	7,961
	10	00	00	Utilities and Purchasing	27,711	27,711	180	63	227	169	4,803	688	1,276	170	329	345	203	4,747	10,065	263	720	169	-	80	3,216
		01		Fuel costs	10,283	10,283	107	39	136	106	355	524	160	115	177	188	142	4,099	1,441	187	288	92	-	41	2,087
		02	00	Operation costs	5,797	5,797	39	21	78	55	375	145	927	50	146	136	55	220	2,121	73	402	68	-	37	848
			01	Office supplies	3,402	3,402	17	16	56	33	218	126	51	39	80	80	46	97	1,627	42	301	22	-	25	526
			02	Printing template	1,944	1,944	16	2	5	17	126	10	872	5	49	25	6	122	422	20	74	32	-	9	132
			03	Magazines and newspapers	451	451	6	3	17	5	31	8	4	6	17	31	3	1	72	11	27	15	-	3	190
		03	00	Uniforms	975	975	-	-	-	0	7	-	93	-	-	-	-	-	725	-	-	0	-	-	150
		04	00	Purchsing of equipments	3,819	3,819	30	0	-	-	38	-	-	-	-	12	-	-	3,724	0	-	-	-	-	16
			01	Pedagogical equipments	188	188	-	-	-	-	-	-	-	-	-	-	-	-	188	-	-	-	-	-	-
			02	Medical equipments	719	719	-	-	-	-	-	-	-	-	-	-	-	-	719	0	-	-	-	-	0
			03	Purchasing of equipments	803	803	30	0	-	-	38	-	-	-	-	12	-	-	723	-	-	-	-	-	-
			04	Purchasing of medical drugs	2,109	2,109	-	-	-	-	-	-	-	-	-	-	-	-	2,093	-	-	-	-	-	16
		05	00	Water, electricity costs	6,836	6,836	4	2	12	7	4,029	19	96	5	6	9	5	428	2,054	3	30	9	-	2	115
			01	Water costs	771	771	4	2	12	7	29	19	96	5	6	9	5	83	341	3	30	9	-	2	110
			02	Electricity costs	6,065	6,065	-	-	-	-	4,000	0	-	-	0	-	-	346	1,713	-	-	-	-	0	5
	20	00	00	Outside services	5,681	5,681	115	12	75	88	206	56	72	11	49	133	43	211	2,727	57	162	12	-	18	1,632
		01		Rental costs	99	99	-	-	-	15	-	-	-	-	4	-	-	-	47	-	-	2	-	-	32
			01	Building, house rentals	49	49	-	-	-	15	-	-	-	-	2	-	-	-	15	-	-	-	-	-	17
			02	Vehicles rentals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Communication rentals	41	41	-	-	-	-	-	-	-	-	2	-	-	-	32	-	-	2	-	-	6
			04	Materials, machines and equipments	9	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
			05	Equipment rentals and others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Vientiane Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		02		Repairs and maintenance	4,193	4,193	104	2	45	32	133	40	-	3	3	71	24	147	2,373	25	124	-	-	12	1,057
			01	Office and buildings	1,209	1,209	41	-	17	1	8	-	-	-	-	22	3	27	885	-	2	-	-	-	204
			02	Vehicles	1,978	1,978	31	1	15	24	123	40	-	2	2	31	13	121	860	24	108	-	-	6	577
			03	Machines and equipments	914	914	33	1	13	8	-	-	-	0	1	18	8	-	620	0	14	-	-	6	192
			04	Cultural and park	13	13	-	0	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	0	13
			05	Road and bridcge	13	13	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	13
			06	Erosion prevention	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			07	Airport & sport ground	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			08	Irrigations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			09	Orthers	67	67	-	-	-	-	2	-	-	-	-	-	-	-	7	-	-	-	-	-	59
		03		Insurance	206	206	7	1	0	4	29	4	-	4	2	8	3	-	32	20	-	2	-	2	90
			01	Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Vihicles	205	205	7	1	0	4	28	4	-	4	2	8	3	-	32	20	-	2	-	2	90
			03	Orthers	1	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	0
		04		Post and telecommunication costs	853	853	4	7	12	9	39	12	72	5	26	36	5	64	166	13	39	9	-	4	333
			01	Postal costs	92	92	2	1	1	-	2	-	-	2	8	5	1	-	-	2	3	0	-	0	66
			02	Telecommunication charges	761	761	3	7	11	9	37	12	72	3	18	31	5	64	166	11	36	9	-	4	267
		05		Material transportation costs	6	6	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-
		06		Bank service charges	9	9	-	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	2
		07		translate service charges	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
		08		Surveillance of offices	237	237	-	2	18	27	6	-	-	-	15	18	11	-	23	-	-	-	-	1	115
		09		Domestic consultation charges	35	35	-	-	-	-	-	-	-	-	-	-	-	-	35	-	-	-	-	-	-
		11		Orther charges	43	43	-	-	-	1	-	-	-	-	-	0	0	-	39	-	-	-	-	0	3
	30	00	00	Travel expense	7,925	7,925	302	28	106	31	217	309	1,754	98	26	94	32	1,126	514	39	779	70	-	22	2,376
		01		In the country	7,923	7,923	302	28	106	31	217	309	1,754	98	24	94	32	1,126	514	39	779	70	-	22	2,376
		02		Overseas	2	2	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-
	40	00	00	Costs for meetings and seminar	1,463	1,463	-	12	36	15	123	-	-	1	3	6	1	904	58	-	-	38	-	22	246
		01		Meeting	1,364	1,364	-	6	36	15	99	-	-	1	3	6	1	904	58	-	-	38	-	15	184
		02		Seminar	11	11	-	1	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Trainning	88	88	-	5	-	-	15	-	-	-	-	-	-	-	-	-	-	-	-	7	62
	50	00	00	Guest reception costs	695	695	41	21	1	9	86	6	1	1	6	25	-	-	196	1	-	-	-	4	299
		01		In the country	695	695	41	21	1	9	86	6	1	1	6	25	-	-	196	1	-	-	-	4	299
		02		Overseas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Souvenirs costs	106	106	13	3	7	6	25	3	-	1	5	8	-	-	29	-	-	-	-	1	6
	70	00	00	Costs for national days	258	258	45	3	-	3	31	-	-	1	5	0	-	-	8	-	-	-	-	1	162
	80	00	00	Expend on tax, duty, fee and services	21	21	-	-	-	4	-	-	-	-	-	2	2	-	11	-	-	-	-	2	1
		02		Taxation	2	2	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0
		03		Fees and services	19	19	-	-	-	3	-	-	-	-	-	2	2	-	11	-	-	-	-	1	1
	90	00	00	Other expendature administration	3,740	3,740	-	-	-	-	6	6	-	0	-	3	47	102	3,478	-	-	74	-	-	22
63	**00**	**00**	**00**	**Subsidies and Contribution**	**13,192**	**13,190**	**184**	**70**	**51**	**92**	**2,499**	**118**	**122**	**54**	**87**	**194**	**84**	**1,440**	**3,398**	**101**	**101**	**65**	**-**	**64**	**4,463**
	10	00	00	Subsidies on Politics	4,833	4,832	184	48	47	42	194	6	4	3	15	8	12	-	-	29	1	6	-	54	4,179
		02		Congress party	787	787	-	15	1	30	30	-	2	-	2	-	2	-	-	2	-	2	-	-	701
		03		Mass organizations	993	993	-	24	3	1	2	-	1	1	4	2	3	-	-	4	-	1	-	36	911
		04		Rural development	1,490	1,490	184	2	41	5	89	6	1	1	5	5	2	-	-	16	1	3	-	12	1,117
		05		Special activities	1,293	1,293	-	3	-	2	-	-	-	-	5	1	5	-	-	4	-	-	-	2	1,271
		06		Official activities	1	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-
		07		Awards, medallion, orther	230	230	-	4	2	4	73	-	-	1	-	-	-	-	-	3	-	-	-	3	140
	20	00	00	Subsidies on Economics	2,614	2,614	-	-	-	18	2,165	105	114	50	18	8	-	-	-	1	100	2	-	2	32
		01		Subsidies the price	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Vientiane Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		03		Goods Production promotion	1,162	1,162	-	-	-	-	804	95	83	48	18	8	-	-	-	1	100	2	-	2	2
		04		Bonus for village collect revenue	1,277	1,277	-	-	-	-	1,261	-	-	2	-	-	-	-	-	-	-	-	-	-	14
		08		Others	175	175	-	-	-	18	100	10	32	-	-	-	-	-	-	-	-	-	-	-	16
	30	00	00	Subsidies on Cultural and Social	5,060	5,060	-	2	-	-	14	-	1	-	3	55	-	1,440	3,398	3	-	-	-	1	143
		01		Quality improvement and developmer	1,892	1,892	-	-	-	-	-	-	-	-	-	-	-	1,440	449	2	-	-	-	-	1
		02		Preventive and treatment healthcare	2,510	2,510	-	-	-	-	-	-	-	-	2	-	-	-	2,509	-	-	-	-	-	-
		03		Consumers administration and food &	443	443	-	-	-	-	1	-	-	-	1	-	-	-	441	-	-	-	-	-	-
		05		Improving information and news netw	23	23	-	2	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	-	1
		06		Protecting and promoting the culture	56	56	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-	-	-	33
		07		Magazines and newspapers	135	135	-	-	-	-	13	-	1	-	-	10	-	-	-	1	-	-	-	1	109
	40	00	00	Allowances	622	622	-	6	4	33	95	8	3	2	50	123	66	-	-	67	-	58	-	7	103
	50	00	00	Fees and Contribution to international	32	32	-	-	-	-	30	-	-	-	-	-	-	-	-	1	-	-	-	-	1
		02		Contribution to international organizat	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
	60	00	00	Indemnities	31	31	-	15	-	-	1	-	-	-	2	1	7	-	-	-	-	-	-	1	5
		01		Indemnities for natural disasters	21	21	-	8	-	-	0	-	-	-	2	1	5	-	-	-	-	-	-	1	4
		02		Indemnities for natural disasters	10	10	-	8	-	-	1	-	-	-	-	-	2	-	-	-	-	-	-	-	0
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	2,400	2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,400
	30	00	00	Government and Local reserve funds	2,400	2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,400
		02		Local reserve funds	2,400	2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,400
	40	00	00	Expenditure for revenue exceeding pl	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	Fixed Assets for administration	433	433	-	-	-	-	-	-	-	-	-	-	-	87	46	-	-	-	-	-	300
	20	00	00	Machines and equipments	346	346	-	-	-	-	-	-	-	-	-	-	-	-	46	-	-	-	-	-	300
	30	00	00	Others fixed assets (tables, chairs, co	87	87	-	-	-	-	-	-	-	-	-	-	-	87	-	-	-	-	-	-	-
67	00	00	00	Capital Expenditure	122,118	122,022	15	-	66	663	487	2,905	109,151	2,185	131	205	80	2,059	788	85	184	15	-	60	2,943
	10	00	00	* External Expenditure	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
	30	00	00	Land development	523	522	-	-	-	75	15	260	-	-	15	-	-	-	-	-	-	15	-	60	82
	40	00	00	Land compensation	1,063	997	-	-	-	90	-	222	205	-	50	135	-	86	40	70	99	-	-	-	-
	50	00	00	Basic survey and technical extensions	619	592	15	-	-	15	117	75	-	-	-	15	80	-	-	15	45	-	-	-	215
		03		Project's international consultants	92	92	-	-	-	15	-	-	-	-	-	-	30	-	-	-	-	-	-	-	47
		04		Project's national consultants	477	450	15	-	-	-	117	75	-	-	-	15	50	-	-	15	45	-	-	-	118
	80	00	00	Computer Software	119,114	119,113	-	-	66	483	273	2,095	108,907	2,185	66	55	-	1,920	472	-	40	-	-	-	2,551
		01		Intellectual property rights	5,774	5,774	-	-	66	483	273	70	66	-	66	-	-	1,920	472	-	40	-	-	-	2,318
		02		Construction expenditures	1,165	1,165	-	-	-	-	-	-	1,165	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	107,366	107,366	-	-	-	-	-	-	107,366	-	-	-	-	-	-	-	-	-	-	-	-
		06		Rail ways	213	213	-	-	-	-	-	213	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	310	310	-	-	-	-	-	-	310	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	2,225	2,225	-	-	-	-	-	-	-	2,185	-	-	-	-	-	-	-	-	-	-	40
		10		Electricity supplied projects (electricit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	1,812	1,812	-	-	-	-	-	1,812	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	194	193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	193
	90	00	00	Irrigation projects	749	748	-	-	-	-	82	253	40	-	-	-	-	53	276	-	-	-	-	-	44
		02		Purchase	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	749	748	-	-	-	-	82	253	40	-	-	-	-	53	276	-	-	-	-	-	44
			01	Purchase of other fixed assets	456	455	-	-	-	-	82	-	-	-	-	-	-	53	276	-	-	-	-	-	44
			03	Buildings	40	40	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-
			10	Power station maintenance (electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintenar	253	253	-	-	-	-	-	253	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Borlikhamxay Province (Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**491,471**	**482,143**	**3,170**	**1,069**	**3,011**	**4,011**	**61,339**	**17,959**	**39,161**	**5,645**	**4,840**	**5,795**	**2,825**	**111,773**	**46,746**	**7,487**	**6,975**	**1,779**	**-**	**-**	**158,559**
60	00	00	00	Civil servant salaries and subisdies	286,467	285,506	1,407	776	2,477	1,982	2,974	11,950	3,792	1,862	3,912	4,079	2,253	98,732	16,823	2,932	4,524	1,333	-	-	123,698
	10	00	00	Basic salary	238,657	237,701	1,210	733	2,314	1,868	2,782	11,177	3,561	1,741	3,668	3,795	2,083	76,357	15,320	2,729	4,284	1,248	-	-	102,832
		01		Actiing Employees	234,378	233,437	1,190	721	2,314	1,817	2,778	11,106	3,510	1,656	3,621	3,754	2,067	76,121	14,674	2,625	4,259	1,229	-	-	99,994
			01	Full Time Employees	231,036	230,094	1,171	721	2,314	1,812	2,768	11,088	3,496	1,646	3,607	3,735	2,067	75,857	14,493	2,597	4,240	1,229	-	-	97,252
			02	Intern Employees	3,342	3,342	19	-	-	5	9	19	14	10	14	19	-	264	181	28	19	-	-	-	2,742
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Staff studying in the country	1,419	1,419	-	-	-	-	-	-	-	-	-	0	-	-	5	-	-	-	-	-	1,414
		04		Staff studying in the country	38	24	-	-	-	-	-	-	-	-	5	-	-	-	14	-	-	-	-	-	5
		05		Staff studying overseas	1,751	1,751	15	3	-	29	5	37	10	40	17	35	16	231	561	46	5	20	-	-	681
		06		Contract employees	779	779	5	9	-	22	-	33	41	45	24	5	-	4	66	58	21	-	-	-	446
	20	00	00	General Allowances	292	292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	292
		01		Functional allowances	47,811	47,805	197	43	163	114	191	773	230	122	244	284	170	22,375	1,504	204	240	85	-	-	20,866
		02	00	Technical allowances	4,700	4,700	47	15	62	40	49	132	69	44	69	79	55	839	184	72	69	34	-	-	2,842
			01	Teachers allowances	29,673	29,667	60	6	6	-	2	-	5	-	6	6	6	15,130	220	-	-	-	-	-	14,221
			02	Health allowances	15,127	15,127	-	-	-	-	-	-	-	-	-	-	-	15,124	4	-	-	-	-	-	-
			03	Assembly members	216	216	-	-	-	-	-	-	-	-	-	-	-	-	216	-	-	-	-	-	-
			04	Others allowances	167	167	60	6	6	-	2	-	5	-	6	6	6	6	-	-	-	-	-	-	65
		03		Length of service allowance	14,163	14,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,157
		04		Hardwork and toxic	8,752	8,752	31	22	66	46	117	528	134	50	135	152	87	3,155	743	82	136	51	-	-	3,216
		05		Difficult and hazardous assigment	170	170	-	-	-	-	-	-	-	-	-	7	-	51	26	-	-	-	-	-	86
		06		Techer allowances	2,618	2,618	-	-	29	27	23	113	23	27	35	41	22	1,481	330	50	35	-	-	-	382
		07		Living allowances	1,567	1,567	-	-	-	-	-	-	-	-	-	-	-	1,567	-	-	-	-	-	-	-
			01	Leaders allowances	179	179	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119
		08		Pedagogy	153	153	-	-	-	-	-	-	-	-	-	-	-	153	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	44,420	36,403	562	69	89	84	230	438	122	55	137	722	89	6,028	12,210	3,959	359	37	-	-	11,214
	10	00	00	Others Allowances	4,932	4,144	-	-	-	-	-	-	-	-	-	-	-	74	-	3,840	-	-	-	-	231
		01		Allowances for chief big village	1,087	712	-	-	-	-	-	-	-	-	-	-	-	-	-	712	-	-	-	-	-
			01	General Village	1,082	708	-	-	-	-	-	-	-	-	-	-	-	-	-	708	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Bui	5	4	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
		02		Allowances for deputy chief big villag	594	571	-	-	-	-	-	-	-	-	-	-	-	-	-	571	-	-	-	-	-
			01	General Village	534	534	-	-	-	-	-	-	-	-	-	-	-	-	-	534	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Bui	60	37	-	-	-	-	-	-	-	-	-	-	-	-	-	37	-	-	-	-	-
		03		Allowances for chief village	1,056	1,056	-	-	-	-	-	-	-	-	-	-	-	-	-	1,056	-	-	-	-	-
			01	General Village	967	967	-	-	-	-	-	-	-	-	-	-	-	-	-	967	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Bui	88	88	-	-	-	-	-	-	-	-	-	-	-	-	-	88	-	-	-	-	-
		04		Villiage authorities	274	274	-	-	-	-	-	-	-	-	-	-	-	-	-	274	-	-	-	-	-
			01	General Village	234	234	-	-	-	-	-	-	-	-	-	-	-	-	-	234	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Bui	40	40	-	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-
		05		Head of villiage	70	46	-	-	-	-	-	-	-	-	-	-	-	-	-	46	-	-	-	-	-
			01	General Village	70	46	-	-	-	-	-	-	-	-	-	-	-	-	-	46	-	-	-	-	-
		06		Deputy head of villiage	1,059	927	-	-	-	-	-	-	-	-	-	-	-	-	-	927	-	-	-	-	-
			01	General Village	1,059	927	-	-	-	-	-	-	-	-	-	-	-	-	-	927	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Bui	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Allowances for deputy chief village	328	254	-	-	-	-	-	-	-	-	-	-	-	-	-	254	-	-	-	-	-
			01	General Village	254	254	-	-	-	-	-	-	-	-	-	-	-	-	-	254	-	-	-	-	-

Borlikhamxay Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		08		Allowance for voluntaries	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	General Village	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		09		Allowance for monks	120	74	-	-	-	-	-	-	-	-	-	-	-	74	-	-	-	-	-	-	-
		10		Allowance for study in Oversea	12	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
		11		Allowance for district committee who	321	219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	219
			01	Allowance for district committee (Nev	300	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
			02	Allowance for district committee posi	20	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
			03	Others Allowance for district committ	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
	20	00	00	Family allowances	6,812	5,989	26	23	79	46	85	328	98	43	105	91	54	2,013	290	86	131	25	-	-	2,467
		01		Children allowances	5,422	4,837	21	20	66	38	70	265	79	35	85	75	44	1,698	247	73	107	20	-	-	1,893
		02		Spouse allowances	1,390	1,152	5	2	13	8	15	63	19	8	20	17	10	315	43	13	24	5	-	-	573
	30	00	00	Severance payment before retiremer	4,698	2,768	16	-	-	37	-	110	24	-	32	-	35	723	77	16	-	11	-	-	1,686
	40	00	00	Extra work allowances	21,192	17,837	507	46	11	-	95	-	-	-	-	630	-	1,289	11,501	-	228	-	-	-	3,529
		01		Overtime	4,124	2,839	-	-	-	-	-	-	-	-	-	630	-	1,289	69	-	228	-	-	-	623
		04		Reporting & Rectification	167	132	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97
		06		Surveillance	15,711	13,676	-	-	11	-	95	-	-	-	-	-	-	-	11,432	-	-	-	-	-	2,138
	50	00	00	Other allowances	5,316	4,393	-	-	-	-	50	-	-	12	-	-	-	1,906	6	18	-	-	-	-	2,402
		01	00	Allowances for the students in the cc	3,402	2,680	-	-	-	-	-	-	-	12	-	-	-	1,562	-	-	-	-	-	-	1,106
			01	General students	553	245	-	-	-	-	-	-	-	-	-	-	-	245	-	-	-	-	-	-	-
			02	Secondary students	512	387	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	286
			03	Intermediate students	1,369	1,282	-	-	-	-	-	-	-	-	-	-	-	834	-	-	-	-	-	-	448
			04	Higher students	490	473	-	-	-	-	-	-	-	12	-	-	-	89	-	-	-	-	-	-	372
			05	Sisability for ethnic and orphans	478	294	-	-	-	-	-	-	-	-	-	-	-	294	-	-	-	-	-	-	-
		05	00	Allowances for employee studying ir	1,169	1,169	-	-	-	-	50	-	-	-	-	-	-	-	6	18	-	-	-	-	1,095
			01	Food costs	933	933	-	-	-	-	37	-	-	-	-	-	-	-	4	12	-	-	-	-	880
			02	Traveling costs	236	236	-	-	-	-	14	-	-	-	-	-	-	-	2	6	-	-	-	-	215
		06	00	Transportation cost for students	745	544	-	-	-	-	-	-	-	-	-	-	-	344	-	-	-	-	-	-	200
	60	00	00	Healthcare allowances for leadership	162	162	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150
	70	00	00	Allowances social	1,308	1,110	-	-	-	-	-	-	-	-	-	-	-	24	336	-	-	-	-	-	750
		04		Allowances for supporting disabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Death allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Medical treatment allowances	1,308	1,110	-	-	-	-	-	-	-	-	-	-	-	24	336	-	-	-	-	-	750
62	00	00	00	Operation and Maintenances	38,726	38,631	891	155	333	343	2,284	1,030	1,119	291	489	751	338	4,538	14,563	357	1,450	343	-	-	9,355
	10	00	00	Utilities and Purchasing	26,440	26,440	398	77	297	270	1,503	684	986	212	372	516	269	3,669	9,886	282	797	172	-	-	6,047
		01		Fuel costs	9,648	9,648	176	47	169	117	278	447	188	110	180	236	120	2,568	1,871	157	280	91	-	-	2,614
		02	00	Operation costs	6,429	6,429	176	14	107	87	581	101	518	65	121	120	112	455	1,739	90	350	59	-	-	1,734
			01	Office supplies	4,953	4,953	114	12	79	63	479	81	177	44	79	93	80	376	1,565	70	282	47	-	-	1,312
			02	Printing template	1,041	1,041	29	1	20	12	65	7	328	12	38	15	23	70	122	10	40	5	-	-	243
			03	Magazines and newspapers	436	436	33	1	8	12	38	13	13	9	4	12	9	10	52	10	28	6	-	-	179
		03	00	Uniforms	548	548	-	-	0	-	53	-	20	-	-	-	-	49	350	-	13	-	-	-	63
		04	00	Purchsing of equipments	4,579	4,579	-	-	1	2	7	8	167	-	-	13	3	232	4,119	3	17	-	-	-	8
			01	Pedagogical equipments	384	384	-	-	-	-	2	-	167	-	-	-	3	187	26	-	-	-	-	-	-
			02	Medical equipments	771	771	-	-	-	-	4	-	-	-	-	-	-	-	767	-	-	-	-	-	-
			03	Purchasing of equipments	264	264	-	-	1	2	-	8	-	-	-	13	-	45	167	3	17	-	-	-	8
			04	Purchasing of medical drugs	3,159	3,159	-	-	-	-	-	-	-	-	-	-	-	-	3,159	-	-	-	-	-	-
		05	00	Water, electricity costs	5,236	5,236	46	16	19	65	584	129	93	38	72	147	35	364	1,807	32	137	23	-	-	1,628
			01	Water costs	951	951	6	-	3	6	23	18	11	4	7	16	5	57	413	3	21	2	-	-	357
			02	Electricity costs	4,285	4,285	40	16	16	59	562	110	82	34	64	131	31	307	1,394	29	116	21	-	-	1,271

Borlikhamxay Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	20	00	00	Outside services	5,394	5,299	121	20	27	31	328	52	124	42	49	106	26	276	2,302	56	299	72	-	-	1,367
		02		Repairs and maintenance	3,246	3,246	89	14	17	24	225	6	50	33	11	48	14	176	1,280	49	141	50	-	-	1,018
			01	Office and buildings	626	626	68	-	-	-	57	1	11	15	-	-	-	29	343	-	40	-	-	-	62
			02	Vehicles	1,706	1,706	22	13	17	20	96	4	9	10	11	35	10	100	695	29	67	30	-	-	541
			03	Machines and equipments	692	692	-	2	1	5	72	1	30	8	-	13	4	45	242	20	34	20	-	-	196
			04	Cultural and park	220	220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	220
			09	Orthers	3	3	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-
		03		Insurance	162	162	4	-	-	-	-	-	-	-	-	5	4	8	46	-	18	10	-	-	67
			02	Vihicles	162	162	4	-	-	-	-	-	-	-	-	5	4	8	46	-	18	10	-	-	67
			03	Orthers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Post and telecommunication costs	525	525	28	6	4	7	23	4	15	8	8	15	7	45	95	7	37	8	-	-	209
			01	Postal costs	64	64	-	-	-	2	-	-	-	-	1	1	2	3	5	3	8	-	-	-	40
			02	Telecommunication charges	461	461	28	6	4	5	23	4	15	8	6	14	6	42	90	5	29	8	-	-	169
		05		Material transportation costs	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
		06		Bank service charges	18	18	-	-	1	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-
		07		translate service charges	96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Surveillance of offices	379	379	-	-	-	-	10	-	8	1	16	32	-	14	201	-	27	3	-	-	65
		11		Orther charges	963	963	-	-	6	-	69	42	50	-	15	5	1	33	662	-	73	-	-	-	7
	30	00	00	Travel expense	3,661	3,661	116	58	3	27	238	242	6	17	68	81	31	310	1,009	11	231	69	-	-	1,143
		01		In the country	3,495	3,495	62	52	3	24	238	242	6	17	68	81	31	310	969	11	231	69	-	-	1,081
		02		Overseas	165	165	54	6	-	3	-	-	-	-	-	-	-	-	40	-	-	-	-	-	62
	40	00	00	Costs for meetings and seminar	1,072	1,072	84	-	6	1	16	52	2	5	-	10	-	158	391	-	72	20	-	-	255
		01		Meeting	803	803	36	-	6	1	16	52	2	5	-	10	-	119	258	-	72	9	-	-	218
		02		Seminar	42	42	17	-	-	-	-	-	-	-	-	-	-	-	11	-	-	5	-	-	10
		03		Trainning	226	226	31	-	-	-	-	-	-	-	-	-	-	39	122	-	-	6	-	-	27
	50	00	00	Guest reception costs	942	942	45	-	-	14	85	-	1	8	-	21	11	41	219	8	47	7	-	-	435
		01		In the country	778	778	31	-	-	14	85	-	1	8	-	21	11	37	204	8	47	7	-	-	305
		02		Overseas	163	163	14	-	-	-	-	-	-	-	-	-	-	4	16	-	-	-	-	-	130
	60	00	00	Souvenirs costs	120	120	38	-	-	-	4	-	-	4	-	-	-	6	16	-	-	2	-	-	52
	70	00	00	Costs for national days	56	56	29	-	-	-	-	-	-	4	-	-	-	14	10	-	-	-	-	-	1
	80	00	00	Expend on tax, duty, fee and service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Fees and services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	90	00	00	Other expendature administration	1,042	1,042	61	-	-	-	111	-	-	-	-	17	-	64	729	-	5	-	-	-	55
63	00	00	00	**Subsidies and Contribution**	12,698	12,658	153	38	106	86	1,383	232	287	74	195	212	92	1,231	2,933	137	588	58	-	-	4,854
	10	00	00	Subsidies on Politics	1,711	1,711	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	1,709
		01		National election	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Congress party	146	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	146
		03		Mass organizations	84	84	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84
		04		Rural development	1,121	1,121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,121
		05		Special activities	325	325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	325
		07		Awards, medallion, orther	35	35	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	33
	20	00	00	Subsidies on Economics	834	834	-	-	-	-	834	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		01		Subsidies the price	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Goods Production promotion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Bonus for village collect revenue	834	834	-	-	-	-	834	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Fodder (New)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Subsidies on Cultural and Social	4,251	4,212	-	-	-	-	-	1	-	-	-	137	-	1,226	2,791	-	-	-	-	-	57
		01		Quality improvement and developme	1,300	1,260	-	-	-	-	-	-	-	-	-	-	-	1,226	-	-	-	-	-	-	35

Borlikhamxay Province (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		02		Preventive and treatment healthcare	2,781	2,781	-	-	-	-	-	-	-	-	-	-	-	-	2,781	-	-	-	-	-	-
		03		Consumers administration and food	10	10	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-
		04		Medical studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Improving information and news netv	73	73	-	-	-	-	-	-	-	-	-	61	-	-	-	-	-	-	-	-	12
		06		Protecting and promoting the culture	86	86	-	-	-	-	-	-	-	-	-	76	-	-	-	-	-	-	-	-	10
		07		Magazines and newspapers	2	2	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	5,886	5,886	153	38	106	86	549	231	287	74	195	75	92	5	142	135	588	58	-	-	3,072
	60	00	00	Indemnities	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
		01		Indemnities for natural disasters	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	58,759	58,759	-	-	-	-	54,346	-	-	-	-	-	-	-	-	-	-	-	-	-	4,413
	30	00	00	Government and Local reserve funds	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000
		02		Local reserve funds	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000
	40	00	00	Expenditure for revenue exceeding p	2,413	2,413	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,413
66	00	00	00	Fixed Assets for administration	419	419	20	5	5	5	17	5	5	5	7	5	4	80	41	6	5	9	-	-	196
	20	00	00	Machines and equipments	40	40	-	-	-	-	-	-	3	-	-	-	1	33	-	-	-	-	-	-	3
	30	00	00	Others fixed assets (tables, chairs, c	379	379	20	5	5	5	17	5	3	5	7	5	3	47	41	6	5	9	-	-	193
67	00	00	00	Capital Expenditure	49,981	49,767	137	25	-	1,512	105	4,304	33,836	3,358	100	25	50	1,163	177	96	50	-	-	-	4,829
	10	00	00	* External Expenditure	235	235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235
	30	00	00	Land development	1,377	1,377	30	25	-	65	55	582	-	-	50	25	50	-	-	55	50	-	-	-	390
	50	00	00	Basic survey and technical extensior	468	468	-	-	-	-	-	4	344	-	-	-	-	120	-	-	-	-	-	-	-
		03		Project's international consultants	6	6	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-
		04		Project's national consultants	462	462	-	-	-	-	-	4	338	-	-	-	-	120	-	-	-	-	-	-	-
	80	00	00	Computer Software	47,824	47,610	107	-	-	1,447	50	3,718	33,492	3,358	50	-	-	1,043	177	41	-	-	-	-	4,127
		01		Intellectual property rights	7,432	7,432	107	-	-	1,447	50	140	250	-	50	-	-	1,043	177	41	-	-	-	-	4,127
		02		Construction expenditures	200	200	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	31,894	31,680	-	-	-	-	-	-	31,680	-	-	-	-	-	-	-	-	-	-	-	-
		06		Rail ways	617	617	-	-	-	-	-	-	617	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	745	745	-	-	-	-	-	-	745	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	3,358	3,358	-	-	-	-	-	-	-	3,358	-	-	-	-	-	-	-	-	-	-	-
		09		Water supplied Projcts (reservoir , p	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	3,578	3,578	-	-	-	-	-	3,578	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	90	00	00	Irrigation projects	42	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42
		01		Other infrastructure projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Purchase	42	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42

State Budget Expenditure Implementation for Year 2022

Khammouan Province (Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	685,069	682,287	4,476	1,118	3,365	3,348	9,612	40,786	137,776	10,220	5,352	7,213	2,620	155,680	63,192	11,332	8,231	1,288	-	950	215,729
60	00	00	00	Civil servant salaries and subisdie	359,346	359,346	1,423	761	2,796	2,464	3,615	15,181	3,451	2,077	3,953	3,732	2,123	134,882	27,469	3,641	5,022	841	-	776	145,138
	10	00	00	Basic salary	291,945	291,945	1,167	725	2,645	2,342	3,374	14,186	3,271	1,955	3,748	3,500	1,993	101,616	25,399	3,435	4,752	810	-	744	116,286
		01		Actiing Employees	287,325	287,325	1,135	694	2,614	2,318	3,341	14,025	3,262	1,933	3,679	3,462	1,965	101,137	24,009	3,277	4,653	734	-	744	114,342
			01	Full Time Employees	285,705	285,705	1,135	685	2,596	2,299	3,327	14,011	3,252	1,933	3,670	3,443	1,936	100,766	23,645	3,268	4,634	734	-	744	113,626
			02	Intern Employees	1,486	1,486	-	9	18	19	14	14	9	-	9	19	28	237	364	9	19	-	-	-	715
		04		Staff studying in the country	62	62	-	-	-	-	-	-	-	-	-	-	-	62	-	-	-	-	-	-	-
		05		Staff studying overseas	3,476	3,476	10	31	31	24	33	72	10	22	40	36	28	318	1,354	75	82	75	-	-	1,235
		06		Contract employees	1,044	1,044	22	-	-	-	-	78	-	-	28	-	-	98	9	83	17	-	-	-	709
	20	00	00	General Allowances	39	39	-	-	-	-	-	11	-	-	-	2	-	-	27	-	-	-	-	-	-
		01		Functional allowances	67,401	67,401	256	36	151	122	241	996	180	122	205	232	130	33,266	2,070	206	270	31	-	32	28,852
		02	00	Technical allowances	5,932	5,932	47	13	72	49	63	193	54	57	80	62	51	1,276	298	82	91	11	-	14	3,419
			01	Teachers allowances	37,906	37,906	135	-	-	-	-	3	-	-	6	6	-	19,517	439	6	-	-	-	-	17,794
			02	Health allowances	19,633	19,633	-	-	-	-	-	-	-	-	-	-	-	19,511	122	-	-	-	-	-	-
			03	Assembly members	316	316	-	-	-	-	-	-	-	-	-	-	-	-	316	-	-	-	-	-	-
			04	Others allowances	276	276	135	-	-	-	-	3	-	-	6	6	-	6	-	6	-	-	-	-	114
		03		Length of service allowance	17,680	17,680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,680
		04		Hardwork and toxic	15,149	15,149	41	23	80	73	178	800	125	65	119	160	80	4,479	1,299	118	179	20	-	18	7,292
		05		Difficult and hazardous assigment	290	290	-	-	-	-	-	-	-	-	-	4	-	-	35	-	-	-	-	-	252
		06		Techer allowances	3,472	3,472	-	-	-	-	-	-	-	-	-	-	-	3,472	-	-	-	-	-	-	-
		07		Living allowances	4,326	4,326	-	-	-	-	-	-	-	-	-	-	-	4,326	-	-	-	-	-	-	-
			01	Leaders allowances	129	129	33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96
			02	Employees allowances	117	117	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96
		08		Pedagogy	195	195	-	-	-	-	-	-	-	-	-	-	-	195	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	37,510	37,409	40	34	74	54	112	568	115	59	123	682	44	6,265	14,666	6,796	219	38	-	26	7,494
	10	00	00	Others Allowances	7,032	7,032	15	17	-	-	-	-	-	-	-	-	-	61	-	6,712	-	-	-	-	227
		01		Allowances for chief big village	1,775	1,775	-	-	-	-	-	-	-	-	-	-	-	-	-	1,775	-	-	-	-	-
			01	General Village	1,775	1,775	-	-	-	-	-	-	-	-	-	-	-	-	-	1,775	-	-	-	-	-
		02		Allowances for deputy chief big villa	122	122	-	-	-	-	-	-	-	-	-	-	-	-	-	122	-	-	-	-	-
			01	General Village	122	122	-	-	-	-	-	-	-	-	-	-	-	-	-	122	-	-	-	-	-
		03		Allowances for chief village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	General Village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Villiage authorities	315	315	-	-	-	-	-	-	-	-	-	-	-	-	-	315	-	-	-	-	-
			01	General Village	315	315	-	-	-	-	-	-	-	-	-	-	-	-	-	315	-	-	-	-	-
		05		Head of villiage	686	686	-	-	-	-	-	-	-	-	-	-	-	-	-	686	-	-	-	-	-
			01	General Village	686	686	-	-	-	-	-	-	-	-	-	-	-	-	-	686	-	-	-	-	-
		06		Deputy head of villiage	2,235	2,235	-	-	-	-	-	-	-	-	-	-	-	-	-	2,235	-	-	-	-	-
			01	General Village	2,235	2,235	-	-	-	-	-	-	-	-	-	-	-	-	-	2,235	-	-	-	-	-
		09		Allowance for monks	88	88	-	-	-	-	-	-	-	-	-	-	-	3	-	85	-	-	-	-	-
		10		Allowance for study in Oversea	105	105	15	17	-	-	-	-	-	-	-	-	-	58	-	-	-	-	-	-	15
		11		Allowance for district committee wh	212	212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	212
			01	Allowance for district committee (Ne	212	212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	212
	20	00	00	Family allowances	7,487	7,487	25	17	74	54	72	390	84	45	104	84	44	2,365	434	84	135	14	-	26	3,437
		01		Children allowances	5,671	5,671	22	15	61	44	55	304	67	37	89	69	35	1,981	387	68	109	12	-	21	2,296
		02		Spouse allowances	1,816	1,816	3	1	13	10	17	86	17	8	15	14	9	385	47	16	26	3	-	5	1,141
	30	00	00	Severance payment before retireme	2,133	2,133	-	-	-	-	39	176	30	14	19	35	-	571	400	-	-	24	-	-	824

Khammouan Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	40	00	00	Extra work allowances	16,502	16,467	-	-	-	-	-	-	-	-	-	563	-	600	13,617	-	84	-	-	-	1,604
		01		Overtime	1,444	1,444	-	-	-	-	-	-	-	-	-	563	-	-	-	-	84	-	-	-	797
		03		Research and studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Reporting & Rectification	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Special for teacher	595	561	-	-	-	-	-	-	-	-	-	-	-	400	91	-	-	-	-	-	70
		06		Surveillance	14,263	14,262	-	-	-	-	-	-	-	-	-	-	-	-	13,526	-	-	-	-	-	737
	50	00	00	Other allowances	3,648	3,581	-	-	-	-	-	-	-	-	-	-	-	2,645	213	-	-	-	-	-	723
		01	00	Allowances for the students in the c	3,360	3,360	-	-	-	-	-	-	-	-	-	-	-	2,637	-	-	-	-	-	-	723
			02	Secondary students	723	723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	723
			03	Intermediate students	1,141	1,141	-	-	-	-	-	-	-	-	-	-	-	1,141	-	-	-	-	-	-	-
			04	Higher students	326	326	-	-	-	-	-	-	-	-	-	-	-	326	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	809	809	-	-	-	-	-	-	-	-	-	-	-	809	-	-	-	-	-	-	-
		03	00	Allowances for Local students in tra	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06	00	Transportation cost for students	8	8	-	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadershi	308	308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	308
	70	00	00	Allowances social	401	401	-	-	-	-	1	1	1	-	-	-	-	23	2	-	-	-	-	-	372
		01		Pension	65	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65
		02		Children Allowances of retired Emp	129	129	-	-	-	-	1	1	1	-	-	-	-	23	2	-	-	-	-	-	100
		06		Medical treatment allowances	197	197	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	197
		07		Foods for prisoners	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
			01	Prisoners in the country	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
62	00	00	00	Operation and Maintenances	45,850	44,799	713	183	355	375	1,717	2,372	1,970	306	429	724	303	7,631	14,821	353	2,799	268	-	113	9,368
	10	00	00	Utilities and Purchasing	30,521	30,407	136	69	233	284	903	1,042	1,122	257	377	504	166	5,892	12,106	243	1,113	164	-	67	5,729
		01		Fuel costs	9,177	9,177	32	32	153	112	147	511	136	104	174	155	107	3,538	1,535	173	219	35	-	31	1,983
		02	00	Operation costs	7,423	7,389	49	20	40	73	465	170	816	118	107	138	39	1,365	1,849	22	641	80	-	35	1,362
			01	Office supplies	6,437	6,437	49	20	40	65	416	157	350	117	107	123	39	1,332	1,737	20	518	79	-	33	1,236
			02	Printing template	796	763	-	-	-	4	28	-	456	1	-	5	-	15	106	1	115	-	-	-	33
			03	Magazines and newspapers	191	189	-	-	-	4	21	13	10	1	-	10	-	19	6	1	8	2	-	2	93
		03	00	Uniforms	178	178	-	-	-	-	-	-	-	-	-	-	-	50	117	-	12	-	-	-	-
		04	00	Purchsing of equipments	6,694	6,694	-	-	-	-	-	-	-	-	-	-	-	351	6,287	-	45	-	-	-	11
			01	Pedagogical equipments	416	416	-	-	-	-	-	-	-	-	-	-	-	206	203	-	-	-	-	-	7
			02	Medical equipments	1,859	1,859	-	-	-	-	-	-	-	-	-	-	-	-	1,858	-	-	-	-	-	1
			03	Purchasing of equipments	1,977	1,977	-	-	-	-	-	-	-	-	-	-	-	145	1,784	-	45	-	-	-	3
			04	Purchasing of medical drugs	2,443	2,443	-	-	-	-	-	-	-	-	-	-	-	-	2,443	-	-	-	-	-	-
		05	00	Water, electricity costs	7,048	6,969	55	18	40	100	292	361	170	35	96	210	20	587	2,317	48	197	49	-	-	2,373
			01	Water costs	989	910	5	-	-	20	30	40	20	5	10	30	-	91	300	6	32	11	-	-	310
			02	Electricity costs	6,059	6,059	50	18	40	80	262	321	150	30	86	180	20	496	2,018	42	165	38	-	-	2,063
	20	00	00	Outside services	5,047	4,949	137	1	31	2	222	301	327	18	42	10	33	748	1,733	29	170	33	-	2	1,113
		02		Repairs and maintenance	3,737	3,643	131	-	30	-	190	279	321	10	35	-	25	676	783	20	158	20	-	-	966
			01	Office and buildings	1,423	1,423	31	-	-	-	57	200	86	-	10	-	-	486	293	8	30	10	-	-	212
			02	Vehicles	1,625	1,625	70	-	20	-	88	70	65	5	20	-	25	139	369	12	89	10	-	-	644
			03	Machines and equipments	690	596	30	-	10	-	45	9	170	5	5	-	-	51	121	-	39	-	-	-	111
			09	Orthers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Insurance	76	76	6	-	-	-	-	-	-	-	4	-	-	20	-	7	-	-	-	-	39
			02	Vihicles	76	76	6	-	-	-	-	-	-	-	4	-	-	20	-	7	-	-	-	-	39
		04		Post and telecommunication costs	411	408	-	1	1	2	32	22	6	8	3	10	8	53	128	2	12	13	-	2	108
			01	Postal costs	34	34	-	-	-	-	-	-	-	1	-	-	5	10	-	-	-	3	-	2	15

Khammouan Province (Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			02	Telecommunication charges	377	373	-	1	1	2	32	22	6	7	3	10	3	43	128	2	12	10	-	-	93
		11		Orther charges	823	823	-	-	-	-	-	-	-	-	-	-	-	-	823	-	-	-	-	-	-
	30	00	00	Travel expense	7,317	6,819	280	56	78	51	353	1,005	459	21	10	160	92	841	552	24	1,327	49	-	30	1,431
		01		In the country	7,040	6,585	250	56	78	51	353	1,005	453	21	10	150	92	791	552	18	1,327	49	-	30	1,300
		02		Overseas	277	234	30	-	-	-	-	-	7	-	-	10	-	50	-	6	-	-	-	-	131
	40	00	00	Costs for meetings and seminar	952	714	80	-	7	-	19	-	-	5	-	-	-	40	137	37	51	13	-	15	310
		01		Meeting	699	582	-	-	7	-	19	-	-	5	-	-	-	21	137	19	39	10	-	15	310
		02		Seminar	76	46	40	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-
		03		Trainning	178	87	40	-	-	-	-	-	-	-	-	-	-	19	-	18	6	4	-	-	-
	50	00	00	Guest reception costs	1,878	1,785	70	56	6	38	220	24	61	5	-	40	12	110	293	16	114	7	-	-	711
		01		In the country	1,687	1,624	50	56	6	38	220	24	61	5	-	40	12	110	293	16	114	7	-	-	570
		02		Overseas	191	161	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141
	60	00	00	Souvenirs costs	58	53	5	-	-	-	-	-	-	-	-	10	-	-	-	-	25	2	-	-	11
	70	00	00	Costs for national days	62	57	5	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	48
	90	00	00	Other expendature administration	14	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
63	00	00	00	Subsidies and Contribution	13,847	13,777	500	100	90	150	1,806	210	90	90	150	176	100	1,747	3,300	150	111	90	-	35	4,882
	10	00	00	Subsidies on Politics	2,045	2,045	500	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	1,535
		02		Congress party	25	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
		04		Rural development	1,863	1,863	500	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	1,353
		05		Special activities	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
		06		Official activities	95	95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95
		07		Awards, medallion, orther	13	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
	20	00	00	Subsidies on Economics	1,019	999	-	-	-	-	999	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Bonus for village collect revenue	1,019	999	-	-	-	-	999	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Subsidies on Cultural and Social	5,042	5,042	-	-	-	-	-	-	-	-	-	-	-	1,717	3,300	-	-	-	-	-	25
		01		Quality improvement and developm	2,343	2,343	-	-	-	-	-	-	-	-	-	-	-	1,717	616	-	-	-	-	-	10
		02		Preventive and treatment healthcare	2,158	2,158	-	-	-	-	-	-	-	-	-	-	-	-	2,143	-	-	-	-	-	15
		03		Consumers administration and food	441	441	-	-	-	-	-	-	-	-	-	-	-	-	441	-	-	-	-	-	-
		04		Medical studies	100	100	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-
	40	00	00	Allowances	5,741	5,691	-	100	90	150	808	200	90	90	150	176	100	30	-	150	111	90	-	35	3,322
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	84,215	84,211	1,800	40	50	150	2,227	4,201	23,753	5,093	577	1,298	50	2,501	860	342	80	50	-	-	41,139
	30	00	00	Government and Local reserve fund	2,200	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200
		02		Local reserve funds	2,200	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200
	40	00	00	Expenditure for revenue exceeding	82,015	82,011	1,800	40	50	150	2,227	4,201	23,753	5,093	577	1,298	50	2,501	860	342	80	50	-	-	38,939
66	00	00	00	Fixed Assets for administration	547	547	-	-	-	-	50	-	-	-	-	-	-	96	51	-	-	-	-	-	350
	20	00	00	Machines and equipments	442	442	-	-	-	-	-	-	-	-	-	-	-	96	51	-	-	-	-	-	295
	30	00	00	Others fixed assets (tables, chairs,	95	95	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	45
67	00	00	00	Capital Expenditure	143,754	142,198	-	-	-	155	85	18,254	108,396	2,595	120	602	-	2,558	2,025	50	-	-	-	-	7,357
	10	00	00	* External Expenditure	231	171	-	-	-	-	-	171	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extensio	200	169	-	-	-	100	-	-	38	-	-	-	-	-	-	-	-	-	-	-	31
			04	Project's national consultants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	135,650	134,185	-	-	-	55	85	17,540	101,499	2,595	120	602	-	2,287	2,025	50	-	-	-	-	7,326
			01	Intellectual property rights	9,176	8,823	-	-	-	55	85	50	60	50	70	305	-	1,924	1,825	-	-	-	-	-	4,399
			02	Construction expenditures	895	894	-	-	-	-	-	-	894	-	-	-	-	-	-	-	-	-	-	-	-
			03	Building construction	92,518	91,970	-	-	-	-	-	-	91,920	-	-	-	-	-	-	-	-	-	-	-	50
			06	Rail ways	6,567	6,567	-	-	-	-	-	-	6,567	-	-	-	-	-	-	-	-	-	-	-	-
			07	waterway marking	869	869	-	-	-	-	-	-	419	-	-	-	-	-	-	-	-	-	-	-	450

Khammouan Province (Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Para	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		08		Embankment construction	2,745	2,695	-	-	-	-	-	100	-	2,545	50	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	17,390	17,390	-	-	-	-	-	17,390	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	5,489	4,976	-	-	-	-	-	-	1,638	-	-	297	-	363	200	50	-	-	-	-	2,427
	90	00	00	Irrigation projects	7,673	7,673	-	-	-	-	-	543	6,859	-	-	-	-	271	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	7,673	7,673	-	-	-	-	-	543	6,859	-	-	-	-	271	-	-	-	-	-	-	-
			01	Purchase of other fixed assets	100	100	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-
			02	Renovation and overhaul	480	480	-	-	-	-	-	-	480	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	6,044	6,044	-	-	-	-	-	-	6,044	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station mainten	543	543	-	-	-	-	-	543	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Savannakhet Province (Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	27
				Total Expenditure	**896,641**	**888,958**	**6,263**	**1,291**	**4,969**	**4,302**	**78,316**	**34,559**	**80,488**	**7,335**	**7,757**	**8,121**	**4,827**	**289,371**	**97,662**	**23,503**	**12,972**	**2,344**	**-**	**1,737**	**223,143**
60	00	00	00	Civil servant salaries and subisdies	551,755	546,533	1,948	961	4,006	2,686	4,719	22,318	5,290	2,007	5,644	6,359	3,586	249,830	41,909	5,148	7,477	1,299	-	1,286	180,058
	10	00	00	Basic salary	447,707	443,803	1,624	917	3,755	2,507	4,374	20,538	4,922	1,869	5,289	5,811	3,331	188,185	38,575	4,875	7,059	1,230	-	1,214	147,727
		01		Actiing Employees	423,072	419,251	1,588	867	3,679	2,369	4,328	20,386	4,809	1,840	5,191	5,744	3,331	186,678	36,814	4,763	7,045	1,203	-	1,209	127,407
			01	Full Time Employees	419,117	415,319	1,578	867	3,666	2,369	4,328	20,377	4,781	1,840	5,191	5,735	3,321	184,887	36,151	4,724	7,036	1,203	-	1,190	126,077
			02	Intern Employees	3,520	3,517	9	-	14	-	-	9	28	-	-	9	9	1,377	664	38	9	-	-	19	1,330
		02		Salary for promoted staff	435	415	-	-	-	-	-	-	-	-	-	-	-	415	-	-	-	-	-	-	-
		03		Staff studying in the country	17,630	17,626	7	7	17	11	16	104	27	8	-	25	-	58	303	18	14	6	-	5	17,001
		04		Staff studying in the country	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Staff studying overseas	3,770	3,766	30	40	59	107	30	48	71	22	-	25	-	195	1,351	20	-	10	-	-	1,758
		06		Contract employees	2,700	2,690	-	3	-	20	-	-	15	-	99	16	-	1,254	26	75	-	11	-	-	1,172
	20	00	00	General Allowances	535	469	-	-	-	-	-	-	-	-	-	-	-	-	79	-	-	-	-	-	390
		01		Functional allowances	104,048	102,729	324	44	251	179	345	1,780	367	138	354	549	255	61,645	3,335	273	418	70	-	72	32,330
		02	00	Technical allowances	9,100	9,008	58	15	113	76	95	251	99	65	124	134	97	2,483	419	123	130	25	-	29	4,673
			01	Teachers allowances	59,926	59,118	90	6	-	-	-	6	-	-	6	94	6	37,311	516	12	6	-	-	-	21,065
			02	Health allowances	38,000	37,395	-	-	-	-	-	-	-	-	-	94	-	37,287	-	-	-	-	-	-	14
			03	Assembly members	580	510	-	-	-	-	-	-	-	-	-	-	-	-	510	-	-	-	-	-	-
			04	Others allowances	346	302	90	6	-	-	-	6	-	-	6	-	6	24	6	12	6	-	-	-	140
		03		Length of service allowance	21,000	20,912	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,912
		04		Hardwork and toxic	21,100	21,065	53	23	134	103	244	1,398	269	73	209	304	151	9,201	2,013	131	282	45	-	31	6,401
		05		Difficult and hazardous assigment	132	77	-	-	-	-	-	1	-	-	-	8	-	1	41	-	-	-	-	-	26
		06		Techer allowances	3,800	3,701	-	-	4	-	6	124	-	-	15	10	-	3,114	346	7	-	-	-	12	64
		07		Living allowances	9,000	8,948	-	-	-	-	-	-	-	-	-	-	-	8,948	-	-	-	-	-	-	-
			01	Leaders allowances	224	224	123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
		08		Pedagogy	767	587	-	-	-	-	-	-	-	-	-	-	-	587	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	74,300	72,374	30	27	120	86	417	705	164	78	200	321	129	18,420	22,000	17,431	412	44	-	41	11,751
	10	00	00	Others Allowances	18,043	17,869	-	-	-	-	-	-	-	-	-	-	-	145	-	17,288	-	-	-	-	436
		01		Allowances for chief big village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	General Village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Allowances for deputy chief big villag	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	General Village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Allowances for chief village	3,880	3,874	-	-	-	-	-	-	-	-	-	-	-	-	-	3,874	-	-	-	-	-
			01	General Village	3,880	3,874	-	-	-	-	-	-	-	-	-	-	-	-	-	3,874	-	-	-	-	-
		04		Villiage authorities	41	41	-	-	-	-	-	-	-	-	-	-	-	-	-	41	-	-	-	-	-
			01	General Village	41	41	-	-	-	-	-	-	-	-	-	-	-	-	-	41	-	-	-	-	-
		05		Head of villiage	372	370	-	-	-	-	-	-	-	-	-	-	-	-	-	370	-	-	-	-	-
			01	General Village	372	370	-	-	-	-	-	-	-	-	-	-	-	-	-	370	-	-	-	-	-
		06		Deputy head of villiage	3,100	3,032	-	-	-	-	-	-	-	-	-	-	-	-	-	3,032	-	-	-	-	-
			01	General Village	3,100	3,032	-	-	-	-	-	-	-	-	-	-	-	-	-	3,032	-	-	-	-	-
		07		Allowances for deputy chief village	10,000	9,905	-	-	-	-	-	-	-	-	-	-	-	-	-	9,905	-	-	-	-	-
			01	General Village	10,000	9,905	-	-	-	-	-	-	-	-	-	-	-	-	-	9,905	-	-	-	-	-
		08		Allowance for voluntaries	159	157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	157
			01	General Village	159	157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	157
		09		Allowance for monks	74	74	-	-	-	-	-	-	-	-	-	-	-	-	-	67	-	-	-	-	7
		10		Allowance for study in Oversea	149	149	-	-	-	-	-	-	-	-	-	-	-	145	-	-	-	-	-	-	4
		11		Allowance for district committee who	268	268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	268
			01	Allowance for district committee (Nev	227	227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	227
			02	Allowance for district committee posi	12	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	20	00	00	Family allowances	10,218	10,218	29	22	102	59	109	397	105	55	147	154	68	4,469	714	134	189	24	-	31	3,412
		01		Children allowances	8,496	8,496	24	19	86	46	86	283	77	44	124	129	56	3,861	646	115	154	20	-	25	2,702
		02		Spouse allowances	1,722	1,722	5	4	16	12	23	114	28	11	22	25	13	608	68	19	35	4	-	5	709

Savannakhet Province

(Unit : Million Kip)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	27
	30	00	00	Severance payment before retiremer	6,946	5,193	-	-	13	26	193	305	59	19	51	88	51	2,922	463	-	53	-	-	10	938
	40	00	00	Extra work allowances	29,572	29,572	2	5	4	2	115	3	-	3	2	26	8	6,715	20,823	9	171	20	-	-	1,666
		03		Research and studies	2,900	2,900	-	-	-	-	-	-	-	-	-	-	-	2,900	-	-	-	-	-	-	-
		04		Reporting & Rectification	3,052	3,052	2	5	4	2	115	3	-	3	2	26	8	2,215	399	9	4	20	-	-	238
		05		Special for teacher	2,427	2,427	-	-	-	-	-	-	-	-	-	-	-	1,600	-	-	-	-	-	-	827
		06		Surveillance	21,193	21,193	-	-	-	-	-	-	-	-	-	-	-	-	20,425	-	167	-	-	-	601
	50	00	00	Other allowances	5,377	5,377	-	-	-	-	-	-	-	-	-	53	2	4,169	-	-	-	-	-	-	1,153
		01	00	Allowances for the students in the co	5,217	5,217	-	-	-	-	-	-	-	-	-	47	-	4,019	-	-	-	-	-	-	1,151
			02	Secondary students	322	322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	322
			03	Intermediate students	455	455	-	-	-	-	-	-	-	-	-	47	-	-	-	-	-	-	-	-	408
			04	Higher students	1,685	1,685	-	-	-	-	-	-	-	-	-	-	-	1,263	-	-	-	-	-	-	422
			05	Sisability for ethnic and orphans	2,756	2,756	-	-	-	-	-	-	-	-	-	-	-	2,756	-	-	-	-	-	-	-
		03	00	Allowances for Local students in trai	2	2	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-
			01	Food costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06	00	Transportation cost for students	152	152	-	-	-	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	2
	60	00	00	Healthcare allowances for leadershir	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	444
	70	00	00	Allowances social	3,702	3,702	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,702
		01		Pension	3,507	3,507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,507
		02		Children Allowances of retired Emplo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Disability allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Medical treatment allowances	109	109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	109
		07		Foods for prisoners	86	86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86
			01	Prisoners in the country	86	86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86
62	00	00	00	Operation and Maintenances	78,406	78,132	730	222	745	501	4,163	3,057	3,519	747	1,170	1,002	581	14,534	25,576	778	4,934	758	-	274	14,842
	10	00	00	Utilities and Purchasing	43,284	43,283	272	126	437	324	1,802	1,936	2,420	356	643	654	363	8,785	15,869	549	1,442	316	-	156	6,836
		01		Fuel costs	16,635	16,635	56	57	250	166	511	944	362	177	299	312	214	5,906	2,998	314	439	166	-	75	3,388
		02	00	Operation costs	11,971	11,971	40	39	134	74	492	681	1,616	104	236	131	89	1,351	4,133	167	814	89	-	52	1,729
			01	Office supplies	8,586	8,586	35	35	98	54	395	602	302	85	204	104	71	1,084	3,354	111	559	80	-	36	1,378
			02	Printing template	2,846	2,846	2	-	24	15	57	43	1,302	6	21	15	10	142	742	43	241	4	-	13	166
			03	Magazines and newspapers	538	538	3	4	12	6	39	36	13	13	11	12	8	124	38	13	15	5	-	2	185
		03	00	Uniforms	201	200	-	-	-	-	14	0	103	-	5	-	-	1	40	-	-	30	-	-	7
		04	00	Purchsing of equipments	6,358	6,358	-	-	-	-	-	9	190	-	-	12	-	369	5,765	-	13	-	-	-	-
			01	Pedagogical equipments	382	382	-	-	-	-	-	-	-	-	-	-	-	365	17	-	-	-	-	-	-
			02	Medical equipments	1,412	1,412	-	-	-	-	-	-	-	-	-	-	-	-	1,412	-	-	-	-	-	-
			03	Purchasing of equipments	853	853	-	-	-	-	-	9	190	-	-	12	-	-	630	-	13	-	-	-	-
			04	Purchasing of medical drugs	3,711	3,711	-	-	-	-	-	-	-	-	-	-	-	4	3,707	-	-	-	-	-	-
		05	00	Water, electricity costs	8,120	8,120	176	30	52	83	785	301	149	74	104	200	60	1,158	2,933	67	176	31	-	30	1,712
			01	Water costs	1,312	1,312	32	6	9	11	57	60	15	5	13	44	8	327	336	8	21	4	-	2	354
			02	Electricity costs	6,808	6,808	144	24	43	73	729	242	134	69	90	156	52	830	2,597	59	155	27	-	28	1,358
	20	00	00	Outside services	15,262	15,222	206	68	87	37	1,084	379	838	59	83	57	124	2,317	5,757	47	312	228	-	55	3,486
		01		Rental costs	5	5	-	-	-	-	-	-	-	-	0	-	-	-	-	-	5	-	-	-	-
			01	Building, house rentals	5	5	-	-	-	-	-	-	-	-	0	-	-	-	-	-	5	-	-	-	-
			05	Equipment rentals and others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Repairs and maintenance	11,843	11,843	187	63	57	25	900	253	724	53	64	40	68	1,861	4,503	24	292	186	-	47	2,495
			01	Office and buildings	4,889	4,889	-	-	7	-	394	24	597	-	2	14	2	637	2,061	2	28	-	-	-	1,121
			02	Vehicles	4,400	4,400	158	35	32	20	452	134	50	51	47	20	47	736	1,491	10	179	169	-	38	730
			03	Machines and equipments	2,301	2,301	30	28	19	4	54	95	77	2	15	5	20	488	951	12	85	16	-	9	391
			04	Cultural and park	53	53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53
			09	Orthers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Insurance	92	92	-	-	0	2	11	0	0	0	0	-	1	39	8	-	-	3	-	5	23
			02	Vihicles	92	92	-	-	0	2	11	0	0	0	0	-	1	39	8	-	-	3	-	5	23
		04		Post and telecommunication costs	797	760	8	5	29	10	73	39	27	5	18	17	8	132	121	9	12	14	-	3	229
			01	Postal costs	71	34	-	-	12	1	1	3	1	0	2	1	1	1	2	0	1	1	-	1	6

Savannakhet Province

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Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	27
			02	Telecommunication charges	726	726	8	5	18	9	72	36	26	4	17	17	7	131	119	9	11	14	-	2	223
		06		Bank service charges	6	5	-	-	-	-	-	-	-	-	-	-	-	-	3	-	3	-	-	-	-
		08		Surveillance of offices	1,183	1,183	11	-	-	-	101	28	86	-	-	-	47	196	60	14	-	25	-	-	615
		11		Orther charges	1,290	1,290	-	-	-	-	-	39	-	-	-	-	-	70	1,057	-	-	-	-	-	124
	30	00	00	Travel expense	13,862	13,862	189	29	176	94	801	426	169	307	413	244	62	1,700	3,245	150	2,878	143	-	36	2,799
		01		In the country	13,147	13,147	169	18	176	94	613	412	169	307	359	244	62	1,573	3,245	150	2,878	143	-	36	2,497
		02		Overseas	715	715	20	11	-	-	187	15	-	-	54	-	-	126	-	-	-	-	-	-	302
	40	00	00	Costs for meetings and seminar	2,062	2,062	8	-	15	5	79	95	2	23	5	34	10	1,059	248	4	115	28	-	4	330
		01		Meeting	1,908	1,908	8	-	15	3	76	66	-	23	5	34	9	1,020	248	2	115	-	-	3	282
		02		Seminar	54	54	-	-	-	-	-	16	-	-	-	-	0	-	-	-	-	28	-	-	9
		03		Trainning	101	101	-	-	-	2	3	13	2	-	-	-	1	39	-	2	-	-	-	2	38
	50	00	00	Guest reception costs	3,227	3,007	39	-	27	35	364	205	73	4	26	12	19	295	441	27	183	43	-	16	1,199
		01		In the country	2,681	2,681	29	-	27	35	249	205	73	4	26	12	19	295	441	27	183	43	-	16	998
		02		Overseas	546	326	10	-	-	-	114	-	-	-	-	-	-	-	-	-	-	-	-	-	202
	60	00	00	Souvenirs costs	314	301	7	-	1	-	30	14	15	-	-	-	1	130	13	1	-	-	-	3	86
	70	00	00	Costs for national days	369	369	9	-	2	6	4	-	1	-	1	-	1	232	3	-	5	-	-	3	103
	90	00	00	Other expendature administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	00	00	00	Subsidies and Contribution	24,851	24,671	505	81	99	96	9,782	1,550	124	91	103	241	121	3,163	4,106	146	149	55	-	86	4,173
	10	00	00	Subsidies on Politics	2,254	2,254	50	-	-	-	76	54	-	-	-	5	-	-	-	70	-	-	-	-	1,998
		02		Congress party	680	680	-	-	-	-	37	37	-	-	-	-	-	-	-		-	-	-	-	606
		03		Mass organizations	328	328	-	-	-	-	-	-	-	-	-	-	-	-	-	52	-	-	-	-	276
		04		Rural development	707	707	50	-	-	-	39	10	-	-	-	5	-	-	-	3	-	-	-	-	599
		05		Special activities	377	377	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	372
		06		Official activities	55	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55
		07		Awards, medallion, orther	107	107	-	-	-	-	-	7	-	-	-	-	-	-	-	10	-	-	-	-	90
	20	00	00	Subsidies on Economics	13,384	13,311	-	81	93	87	9,335	1,474	119	87	96	12	114	-	-	64	146	55	-	82	1,467
		03		Goods Production promotion	11,173	11,146	-	81	93	85	7,290	1,461	119	87	96	10	114	-	-	64	146	55	-	82	1,363
		04		Bonus for village collect revenue	1,919	1,872	-	-	-	-	1,872	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	292	292	-	-	-	2	172	13	-	-	-	2	-	-	-	-	-	-	-	-	104
	30	00	00	Subsidies on Cultural and Social	7,781	7,675	-	-	-	-	-	-	-	-	-	220	-	3,163	4,106	-	-	-	-	-	186
		01		Quality improvement and developme	3,290	3,221	-	-	-	-	-	-	-	-	-	-	-	3,101	-	-	-	-	-	-	120
		02		Preventive and treatment healthcare	4,088	4,088	-	-	-	-	-	-	-	-	-	-	-	62	3,960	-	-	-	-	-	66
		03		Consumers administration and food	159	146	-	-	-	-	-	-	-	-	-	-	-	-	146	-	-	-	-	-	-
		05		Improving information and news netv	117	112	-	-	-	-	-	-	-	-	-	112	-	-	-	-	-	-	-	-	-
		06		Protecting and promoting the culture	128	108	-	-	-	-	-	-	-	-	-	108	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	857	857	-	-	6	9	372	3	5	4	7	5	7	-	-	12	3	-	-	4	422
	50	00	00	Fees and Contribution to internationa	472	472	455	-	-	-	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Contribution to international organiza	17	17	-	-	-	-	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Contribution to international meeting	455	455	455	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Indemnities	103	103	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	100
		01		Indemnities for natural disasters	27	27	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	24
		02		Indemnities for natural disasters	76	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	76,360	76,360	3,000	-	-	200	58,575	720	8,587	570	100	-	200	700	573	-	-	-	-	-	3,135
	30	00	00	Government and Local reserve funds	2,400	2,400	-	-	-	-	1,095	-	-	-	-	-	-	-	-	-	-	-	-	-	1,305
		02		Local reserve funds	2,400	2,400	-	-	-	-	1,095	-	-	-	-	-	-	-	-	-	-	-	-	-	1,305
	50	00	00	Orthers Expenditure	42,044	42,044	-	-	-	-	42,044	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	Fixed Assets for administration	1,582	1,502	-	-	-	7	360	-	-	-	-	-	-	330	692	-	-	-	-	-	114
	10	00	00	Vihicles	35	35	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	15
	20	00	00	Machines and equipments	450	383	-	-	-	-	285	-	-	-	-	-	-	-	35	-	-	-	-	-	63
	30	00	00	Others fixed assets (tables, chairs, c	1,097	1,084	-	-	-	7	55	-	-	-	-	-	-	330	657	-	-	-	-	-	36
67	00	00	00	Capital Expenditure	89,388	89,387	50	-	-	725	300	6,209	62,804	3,842	540	198	210	2,394	2,806	-	-	188	-	50	9,071
	10	00	00	* External Expenditure	4,094	4,093	-	-	-	-	-	590	3,403	-	-	-	-	-	-	-	-	-	-	-	100

Savannakhet Province (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	27
	30	00	00	Land development	514	514	-	-	-	-	-	-	464	-	-	-	-	-	-	-	-	-	-	50	-
	40	00	00	Land compensation	2,928	2,928	-	-	-	-	-	258	2,670	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extension	1,040	1,040	50	-	-	200	-	560	-	-	100	50	-	-	-	-	-	-	-	-	80
		03		Project's international consultants	430	430	50	-	-	200	-	100	-	-	-	-	-	-	-	-	-	-	-	-	80
		04		Project's national consultants	610	610	-	-	-	-	-	460	-	-	100	50	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	63,469	63,469	-	-	-	525	300	1,320	42,955	3,842	440	148	210	2,394	2,656	-	-	188	-	-	8,491
		01		Intellectual property rights	10,474	10,474	-	-	-	325	300	-	875	90	210	-	100	1,864	2,190	-	-	88	-	-	4,432
		02		Construction expenditures	4,150	4,150	-	-	-	-	-	-	4,150	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	36,763	36,763	-	-	-	-	-	-	34,188	-	130	48	-	-	-	-	-	-	-	-	2,397
		07		waterway marking	420	420	-	-	-	-	-	-	420	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	3,752	3,752	-	-	-	-	-	-	-	3,752	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	1,130	1,130	-	-	-	-	-	1,030	100	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	6,550	6,550	-	-	-	200	-	290	3,222	-	100	100	110	300	466	-	-	100	-	-	1,663
	90	00	00	Irrigation projects	17,343	17,343	-	-	-	-	-	3,481	13,312	-	-	-	-	-	150	-	-	-	-	-	400
		07	00	Seeds and offsprings	17,343	17,343	-	-	-	-	-	3,481	13,312	-	-	-	-	-	150	-	-	-	-	-	400
			03	Buildings	13,192	13,192	-	-	-	-	-	-	13,092	-	-	-	-	-	-	-	-	-	-	-	100
			11	Telecommunication station maintena	3,081	3,081	-	-	-	-	-	3,081	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Salavanh Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	440,083	434,822	2,279	987	3,194	3,848	7,924	16,007	59,500	3,299	4,337	5,390	2,878	127,557	52,101	8,548	4,949	1,780	-	919	129,324
60	00	00	00	Civil servant salaries and subisdie	272,133	269,501	1,293	468	2,378	2,006	2,712	9,901	3,250	1,551	2,820	2,977	2,216	113,881	17,394	2,805	3,207	1,204	-	666	98,772
	10	00	00	Basic salary	221,869	219,367	1,081	447	2,232	1,884	2,532	9,339	3,069	1,469	2,669	2,794	2,079	85,694	16,095	2,655	3,043	1,132	-	628	80,526
		01		Actiing Employees	209,720	208,828	1,010	419	2,192	1,831	2,455	9,188	2,995	1,416	2,601	2,691	2,034	84,551	15,299	2,574	2,895	1,095	-	604	72,978
			01	Full Time Employees	207,875	207,053	1,001	410	2,181	1,822	2,441	9,179	2,977	1,406	2,592	2,665	2,034	83,948	14,974	2,550	2,895	1,095	-	601	72,284
			02	Intern Employees	1,845	1,775	9	9	11	9	14	9	19	9	9	26	-	604	325	23	-	-	-	3	694
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Staff studying in the country	556	256	-	-	-	-	-	-	-	-	-	-	-	254	-	-	-	-	-	-	2
		05		Staff studying overseas	3,863	3,163	35	9	27	19	64	51	67	14	50	38	39	477	667	36	123	19	-	24	1,406
		06		Contract employees	2,583	1,983	36	17	13	32	9	93	6	36	18	60	6	360	123	43	24	16	-	-	1,089
	20	00	00	General Allowances	143	143	-	2	-	2	3	7	-	3	0	5	-	29	7	2	2	2	-	-	79
		01		Functional allowances	50,264	50,134	212	20	147	122	180	561	180	82	151	183	137	28,187	1,299	150	164	72	-	38	18,246
		02	00	Technical allowances	4,992	4,892	46	9	63	56	64	132	63	35	67	68	62	987	166	75	64	30	-	16	2,886
			01	Teachers allowances	17,275	17,275	63	-	6	-	10	3	-	2	-	-	-	16,925	147	-	-	6	-	6	107
			02	Health allowances	16,927	16,927	-	-	-	-	-	-	-	2	-	-	-	16,925	-	-	-	-	-	-	-
			03	Assembly members	141	141	-	-	-	-	-	-	-	-	-	-	-	-	141	-	-	-	-	-	-
			04	Others allowances	184	184	63	-	6	-	-	3	-	-	-	-	-	-	6	-	-	6	-	6	94
		03		Length of service allowance	23	23	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	13
		04		Hardwork and toxic	9,103	9,103	34	11	54	60	102	398	100	39	73	102	72	2,908	788	70	93	36	-	16	4,147
		05		Difficult and hazardous assigment	1,437	1,437	-	-	-	-	-	-	-	-	-	8	-	-	40	-	-	-	-	-	1,389
		06		Techer allowances	2,362	2,362	-	-	24	6	5	24	17	6	11	5	3	1,916	158	5	7	-	-	-	177
		07		Living allowances	14,846	14,846	-	-	-	-	-	-	-	-	-	-	-	5,403	-	-	-	-	-	-	9,443
			01	Leaders allowances	170	170	69	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	98
		08		Pedagogy	78	48	-	-	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	44,600	42,308	23	23	105	76	459	422	99	52	147	1,060	58	6,581	16,767	4,901	296	41	-	16	11,182
	10	00	00	Others Allowances	10,340	10,340	-	-	-	16	-	11	-	11	15	-	-	78	17	4,829	-	-	-	-	5,362
		01		Allowances for chief big village	33	33	-	-	-	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	10
			01	General Village	33	33	-	-	-	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	10
		02		Allowances for deputy chief big villa	2,112	2,112	-	-	-	-	-	-	-	-	-	-	-	-	-	1,430	-	-	-	-	682
			01	General Village	2,112	2,112	-	-	-	-	-	-	-	-	-	-	-	-	-	1,430	-	-	-	-	682
		03		Allowances for chief village	1,168	1,168	-	-	-	-	-	-	-	-	-	-	-	-	-	253	-	-	-	-	915
			01	General Village	1,168	1,168	-	-	-	-	-	-	-	-	-	-	-	-	-	253	-	-	-	-	915
		04		Villiage authorities	317	317	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	317
			01	General Village	317	317	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	317
		05		Head of villiage	1,730	1,730	-	-	-	-	-	-	-	-	-	-	-	-	-	796	-	-	-	-	934
			01	General Village	1,730	1,730	-	-	-	-	-	-	-	-	-	-	-	-	-	796	-	-	-	-	934
		06		Deputy head of villiage	1,550	1,550	-	-	-	-	-	-	-	-	-	-	-	-	-	861	-	-	-	-	689
			01	General Village	1,550	1,550	-	-	-	-	-	-	-	-	-	-	-	-	-	861	-	-	-	-	689
		07		Allowances for deputy chief village	1,820	1,820	-	-	-	-	-	-	-	-	-	-	-	-	-	1,465	-	-	-	-	354
			01	General Village	1,820	1,820	-	-	-	-	-	-	-	-	-	-	-	-	-	1,465	-	-	-	-	354
		08		Allowance for voluntaries	1,333	1,333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,333
			01	General Village	1,333	1,333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,333
		09		Allowance for monks	10	10	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	6
		10		Allowance for study in Oversea	247	247	-	-	-	16	-	11	-	11	15	-	-	75	17	-	-	-	-	-	102
	20	00	00	Family allowances	7,384	7,084	12	9	70	42	62	292	86	41	93	73	57	2,461	291	70	95	28	-	16	3,285
		01		Children allowances	5,807	5,507	10	8	62	34	50	231	71	35	76	58	46	2,115	252	59	76	24	-	14	2,286
		02		Spouse allowances	1,577	1,577	2	1	8	8	13	61	15	6	17	14	11	346	39	11	19	4	-	2	999

Salavanh Province (ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	30	00	00	Severance payment before retireme	2,789	2,789	11	15	35	17	45	119	13	-	39	53	-	1,474	139	-	8	12	-	-	809
	40	00	00	Extra work allowances	19,421	18,129	-	-	-	-	252	-	-	-	-	932	-	-	16,321	1	193	-	-	-	431
		01		Overtime	1,027	1,027	-	-	-	-	252	-	-	-	-	500	-	-	213	1	38	-	-	-	23
		02		Translation	14	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
		05		Special for teacher	174	174	-	-	-	-	-	-	-	-	-	-	-	-	68	-	-	-	-	-	106
		06		Surveillance	18,205	16,913	-	-	-	-	-	-	-	-	-	432	-	-	16,039	-	155	-	-	-	288
	50	00	00	Other allowances	3,568	3,168	-	-	-	-	-	-	-	-	-	2	1	2,568	-	1	-	-	-	-	595
		01	00	Allowances for the students in the c	3,035	2,635	-	-	-	-	-	-	-	-	-	2	1	2,333	-	1	-	-	-	-	298
			03	Intermediate students	1,154	1,154	-	-	-	-	-	-	-	-	-	-	-	1,154	-	-	-	-	-	-	-
			04	Higher students	530	330	-	-	-	-	-	-	-	-	-	-	-	32	-	-	-	-	-	-	298
			05	Sisability for ethnic and orphans	914	714	-	-	-	-	-	-	-	-	-	2	1	710	-	1	-	-	-	-	-
		05	00	Allowances for employee studying i	255	255	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	238
			01	Food costs	255	255	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	238
		06	00	Transportation cost for students	224	224	-	-	-	-	-	-	-	-	-	-	-	220	-	-	-	-	-	-	4
	60	00	00	Healthcare allowances for leadershi	1,099	799	-	-	-	-	99	-	-	-	-	-	-	-	-	-	-	-	-	-	700
62	00	00	00	Operation and Maintenances	41,300	41,310	592	236	382	480	2,502	1,407	993	340	569	707	519	5,021	14,314	567	1,303	303	-	162	10,913
	10	00	00	Utilities and Purchasing	27,405	27,405	151	62	262	300	1,445	922	487	203	391	445	293	3,745	11,686	370	732	154	-	102	5,656
		01		Fuel costs	8,548	8,548	76	24	133	120	315	438	145	84	154	169	133	2,884	999	158	173	69	-	37	2,437
		02	00	Operation costs	5,260	5,260	29	22	100	110	562	212	144	83	136	162	124	476	879	146	313	74	-	44	1,644
			01	Office supplies	4,978	4,978	27	22	80	101	543	209	143	74	125	133	123	432	818	144	305	72	-	44	1,584
			02	Printing template	149	149	-	-	15	2	10	3	1	4	4	1	1	18	55	1	5	3	-	1	26
			03	Magazines and newspapers	133	133	2	-	5	7	8	0	-	5	7	28	0	27	7	0	3	0	-	-	34
		03	00	Uniforms	197	197	-	-	-	-	34	-	-	-	2	-	-	-	60	-	-	-	-	-	102
		04	00	Purchsing of equipments	8,611	8,611	-	-	-	-	3	14	23	-	1	-	-	152	8,323	-	96	-	-	-	-
			01	Pedagogical equipments	152	152	-	-	-	-	-	-	-	-	-	-	-	152	-	-	-	-	-	-	-
			02	Medical equipments	1,155	1,155	-	-	-	-	-	-	0	-	-	-	-	-	1,155	-	-	-	-	-	-
			03	Purchasing of equipments	130	130	-	-	-	-	3	14	22	-	1	-	-	-	-	-	90	-	-	-	-
			04	Purchasing of medical drugs	7,174	7,174	-	-	-	-	-	-	-	-	-	-	-	-	7,168	-	6	-	-	-	-
		05	00	Water, electricity costs	4,789	4,789	46	16	29	70	532	258	175	37	98	114	35	233	1,425	66	150	11	-	20	1,473
			01	Water costs	792	792	9	1	9	12	78	34	19	10	20	10	17	13	194	10	26	2	-	5	323
			02	Electricity costs	3,997	3,997	37	15	20	58	454	225	156	27	78	104	19	220	1,231	56	123	9	-	15	1,150
	20	00	00	Outside services	3,587	3,587	21	31	40	23	238	15	183	39	27	85	37	349	1,218	72	46	28	-	12	1,122
		01		Rental costs	153	153	6	-	-	-	18	0	14	-	-	-	-	-	109	3	-	-	-	1	3
			01	Building, house rentals	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
			02	Vehicles rentals	130	130	-	-	-	-	17	-	14	-	-	-	-	-	99	-	-	-	-	-	1
			03	Communication rentals	6	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			04	Materials, machines and equipment	15	15	-	-	-	-	2	-	0	-	-	-	-	-	10	3	-	-	-	1	-
			05	Equipment rentals and others	1	1	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	1
		02		Repairs and maintenance	2,586	2,586	12	30	31	17	202	0	58	33	22	63	31	256	793	63	37	24	-	9	906
			01	Office and buildings	374	374	-	-	-	-	14	-	16	-	-	-	-	34	213	-	-	-	-	-	97
			02	Vehicles	1,902	1,902	12	30	26	15	184	0	30	32	21	32	30	209	464	60	33	23	-	8	692
			03	Machines and equipments	184	184	1	-	4	2	3	-	12	1	2	31	0	13	56	2	4	1	-	-	52
			04	Cultural and park	65	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65
			09	Orthers	61	61	-	-	0	-	-	-	-	-	-	-	-	-	60	-	-	-	-	0	-
		03		Insurance	90	90	-	-	0	-	-	-	2	-	-	1	-	15	38	-	4	-	-	1	30
			02	Vihicles	89	89	-	-	-	-	-	-	2	-	-	-	-	15	38	-	4	-	-	1	30
			03	Orthers	1	1	-	-	0	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-
		04		Post and telecommunication costs	505	505	2	1	9	6	19	14	27	6	5	20	6	7	181	5	5	4	-	2	183
			01	Postal costs	27	27	1	-	1	1	1	0	2	0	2	1	1	-	5	0	1	0	-	0	12
			02	Telecommunication charges	478	478	1	1	8	5	18	14	26	5	3	20	5	7	176	5	5	4	-	2	172

Salavanh Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		08		Surveillance of offices	118	118	-	-	-	-	-	-	63	-	-	-	-	34	21	-	-	-	-	-	-
		11		Orther charges	134	134	-	-	-	-	-	-	18	-	-	-	-	38	76	2	-	-	-	-	-
	30	00	00	Travel expense	6,816	6,830	134	87	57	59	355	357	236	84	142	76	149	683	589	114	493	114	-	31	3,069
		01		In the country	6,747	6,761	134	87	57	59	355	357	236	84	142	76	149	683	589	114	493	114	-	31	3,000
		02		Overseas	69	69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69
	40	00	00	Costs for meetings and seminar	1,577	1,573	254	-	16	75	126	82	19	13	6	43	30	217	147	7	30	0	-	3	502
		01		Meeting	1,476	1,471	254	-	9	75	126	82	19	13	6	43	30	217	147	5	30	0	-	3	411
		02		Seminar	0	0	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Trainning	102	102	-	-	8	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	92
	50	00	00	Guest reception costs	970	970	17	56	6	0	84	-	11	1	3	53	9	27	188	4	3	7	-	14	486
		01		In the country	845	845	17	56	6	0	84	-	11	1	3	53	9	27	188	4	3	7	-	14	361
		02		Overseas	125	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125
	60	00	00	Souvenirs costs	99	99	5	-	-	-	56	-	6	-	-	5	-	-	-	-	-	-	-	-	27
	70	00	00	Costs for national days	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
	90	00	00	Other expendature administration	795	795	10	-	0	23	197	30	51	-	-	-	-	-	486	-	-	-	-	0	-
63	00	00	00	Subsidies and Contribution	12,123	12,123	252	99	78	407	2,101	249	223	85	168	142	67	1,139	2,807	199	142	78	-	26	3,861
	10	00	00	Subsidies on Politics	1,535	1,535	-	-	-	-	80	22	31	-	2	-	2	-	-	86	3	-	-	-	1,310
		02		Congress party	187	187	-	-	-	-	-	13	8	-	-	-	-	-	-	-	-	-	-	-	167
		03		Mass organizations	63	63	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	57
		04		Rural development	908	908	-	-	-	-	53	3	21	-	-	-	-	-	-	66	-	-	-	-	765
		05		Special activities	269	269	-	-	-	-	-	-	2	-	2	-	-	-	-	-	3	-	-	-	262
		07		Awards, medallion, orther	54	54	-	-	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	34
	20	00	00	Subsidies on Economics	1,759	1,759	-	-	-	-	1,528	47	19	-	-	-	-	-	-	2	15	-	-	-	149
		03		Goods Production promotion	647	647	-	-	-	-	593	33	6	-	-	-	-	-	-	-	15	-	-	-	-
		04		Bonus for village collect revenue	628	628	-	-	-	-	628	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	484	484	-	-	-	-	307	14	13	-	-	-	-	-	-	2	-	-	-	-	149
	30	00	00	Subsidies on Cultural and Social	4,270	4,270	-	-	-	-	-	-	-	-	-	-	-	1,139	2,807	-	-	-	-	-	324
		01		Quality improvement and developme	1,593	1,593	-	-	-	-	-	-	-	-	-	-	-	1,139	130	-	-	-	-	-	324
		02		Preventive and treatment healthcare	2,607	2,607	-	-	-	-	-	-	-	-	-	-	-	-	2,607	-	-	-	-	-	-
		03		Consumers administration and food	70	70	-	-	-	-	-	-	-	-	-	-	-	-	70	-	-	-	-	-	-
	40	00	00	Allowances	4,559	4,559	252	99	78	407	493	180	174	85	166	142	65	-	-	111	124	78	-	26	2,079
	50	00	00	Fees and Contribution to internation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Contribution to international meeting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	2,200	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200
	30	00	00	Government and Local reserve fund	2,200	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200
		02		Local reserve funds	2,200	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200
66	00	00	00	Fixed Assets for administration	541	541	-	-	-	-	-	-	-	-	-	-	-	92	49	-	-	-	-	-	400
	20	00	00	Machines and equipments	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300
	30	00	00	Others fixed assets (tables, chairs, c	141	141	-	-	-	-	-	-	-	-	-	-	-	92	49	-	-	-	-	-	-
67	00	00	00	Capital Expenditure	67,186	66,839	120	162	251	880	150	4,028	54,935	1,270	633	504	18	843	770	77	-	155	-	49	1,996
	10	00	00	* External Expenditure	70	70	-	-	-	-	-	30	40	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	1,756	1,756	40	75	-	115	-	953	108	-	10	60	-	-	-	10	-	10	-	30	344
	40	00	00	Land compensation	80	80	-	-	-	-	-	-	-	-	-	-	-	30	50	-	-	-	-	-	-
	50	00	00	Basic survey and technical extensio	160	160	-	-	15	40	-	-	-	-	35	50	-	-	-	-	-	-	-	-	20
		03		Project's international consultants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Project's national consultants	160	160	-	-	15	40	-	-	-	-	35	50	-	-	-	-	-	-	-	-	20
	80	00	00	Computer Software	64,842	64,495	80	30	236	725	150	2,996	54,757	1,270	588	370	18	813	690	67	-	145	-	19	1,542
		01		Intellectual property rights	4,437	4,437	-	30	206	614	150	70	40	110	528	90	-	783	410	67	-	145	-	19	1,176
		02		Construction expenditures	3,732	3,732	-	-	-	-	-	-	3,732	-	-	-	-	-	-	-	-	-	-	-	-

Salavanh Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		03		Building construction	42,660	42,313	-	-	-	1	-	-	42,292	-	-	-	18	-	-	-	-	-	-	-	2
		06		Rail ways	7,290	7,290	-	-	-	-	-	-	7,290	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	680	680	-	-	-	-	-	297	182	-	-	-	-	-	200	-	-	-	-	-	-
		08		Embankment construction	1,160	1,160	-	-	-	-	-	-	-	1,160	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	1,229	1,229	-	-	-	-	-	1,229	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	3,654	3,654	80	-	30	110	-	1,400	1,221	-	60	280	-	30	80	-	-	-	-	-	364
	90	00	00	Irrigation projects	278	278	-	57	-	-	-	48	30	-	-	24	-	-	30	-	-	-	-	-	89
		02		Purchase	30	30	-	-	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Champassack Province (ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**726,524**	**718,713**	**2,515**	**1,526**	**6,225**	**4,479**	**19,746**	**27,014**	**40,522**	**6,732**	**5,829**	**11,582**	**10,257**	**256,627**	**86,638**	**14,125**	**7,219**	**2,714**	**-**	**1,496**	**213,468**
60	00	00	00	Civil servant salaries and subisdies	483,560	482,264	1,445	927	3,342	2,553	4,737	15,828	4,271	2,128	4,795	8,230	4,692	211,022	32,170	3,826	5,741	2,032	-	972	173,554
	10	00	00	Basic salary	401,093	399,798	1,208	884	3,153	2,411	4,455	14,889	4,041	1,994	4,534	7,768	4,270	159,788	30,021	3,634	5,447	1,909	-	927	148,466
		01		Actiing Employees	385,075	383,779	1,158	884	3,106	2,411	4,433	14,842	4,041	1,994	4,534	7,740	4,208	159,170	29,850	3,634	5,447	1,909	-	927	133,492
			01	Full Time Employees	384,841	383,545	1,158	874	3,087	2,411	4,433	14,842	4,032	1,994	4,534	7,740	4,208	159,112	29,827	3,634	5,440	1,909	-	927	133,383
			02	Intern Employees	234	234	-	9	19	-	-	-	9	-	-	-	-	58	23	-	7	-	-	-	109
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Staff studying in the country	10,149	10,149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,149
		04		Staff studying in the country	4,031	4,031	19	-	4	-	-	14	-	-	-	-	9	-	49	-	-	-	-	-	3,935
		05		Staff studying overseas	972	972	31	-	43	-	18	33	-	-	-	-	33	-	109	-	-	-	-	-	704
		06		Contract employees	831	831	-	-	-	-	-	-	-	-	-	-	19	617	8	-	-	-	-	-	186
	20	00	00	General Allowances	36	36	-	-	-	-	4	-	-	-	-	28	-	-	4	-	-	-	-	-	-
		01		Functional allowances	82,467	82,467	236	44	189	141	282	939	230	134	261	462	422	51,235	2,149	193	294	123	-	46	25,088
		02	00	Technical allowances	7,064	7,064	51	13	82	51	88	187	78	52	108	129	87	1,803	285	90	97	43	-	16	3,805
			01	Teachers allowances	46,760	46,760	126	12	6	6	6	-	-	-	-	32	6	31,623	362	-	-	6	-	-	14,576
			02	Health allowances	27,697	27,697	-	-	-	-	-	-	-	-	-	32	-	24,024	1	-	-	-	-	-	3,640
			03	Assembly members	7,952	7,952	-	-	-	-	-	-	-	-	-	-	-	7,598	354	-	-	-	-	-	-
			04	Others allowances	240	240	126	6	6	6	6	-	-	-	-	-	6	-	6	-	-	6	-	-	72
		03		Length of service allowance	10,871	10,871	-	6	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	10,864
		04		Hardwork and toxic	17,615	17,615	38	19	101	85	188	752	152	82	153	295	329	7,540	1,440	103	197	73	-	29	6,037
		05		Difficult and hazardous assigment	100	100	-	-	-	-	0	0	-	-	-	6	-	1	62	-	-	-	-	-	30
		06		Techer allowances	3,858	3,858	-	-	-	-	-	-	-	-	-	-	-	3,858	-	-	-	-	-	-	-
		07		Living allowances	6,033	6,033	-	-	-	-	-	-	-	-	-	-	-	6,022	-	-	-	-	-	-	11
			01	Leaders allowances	673	673	21	-	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	629
			02	Employees allowances	101	101	21	-	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	56
		08		Pedagogy	363	363	-	-	-	-	-	-	-	-	-	-	-	363	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	74,480	74,370	22	19	80	57	130	423	109	57	146	1,855	3,608	22,196	21,106	9,699	273	46	-	27	14,516
	10	00	00	Others Allowances	13,662	13,662	-	-	-	-	-	-	-	-	-	-	-	840	-	9,592	-	-	-	-	3,230
		01		Allowances for chief big village	5,144	5,144	-	-	-	-	-	-	-	-	-	-	-	-	-	3,569	-	-	-	-	1,575
			01	General Village	3,577	3,577	-	-	-	-	-	-	-	-	-	-	-	-	-	2,709	-	-	-	-	868
		02		Allowances for deputy chief big villag	1,767	1,767	-	-	-	-	-	-	-	-	-	-	-	-	-	1,675	-	-	-	-	92
			01	General Village	1,767	1,767	-	-	-	-	-	-	-	-	-	-	-	-	-	1,675	-	-	-	-	92
		03		Allowances for chief village	766	766	-	-	-	-	-	-	-	-	-	-	-	-	-	611	-	-	-	-	155
			01	General Village	766	766	-	-	-	-	-	-	-	-	-	-	-	-	-	611	-	-	-	-	155
		04		Villiage authorities	438	438	-	-	-	-	-	-	-	-	-	-	-	-	-	275	-	-	-	-	162
			01	General Village	438	438	-	-	-	-	-	-	-	-	-	-	-	-	-	275	-	-	-	-	162
		05		Head of villiage	681	681	-	-	-	-	-	-	-	-	-	-	-	-	-	579	-	-	-	-	102
			01	General Village	681	681	-	-	-	-	-	-	-	-	-	-	-	-	-	579	-	-	-	-	102
		06		Deputy head of villiage	1,820	1,820	-	-	-	-	-	-	-	-	-	-	-	-	-	1,428	-	-	-	-	392
			01	General Village	1,820	1,820	-	-	-	-	-	-	-	-	-	-	-	-	-	1,428	-	-	-	-	392
		07		Allowances for deputy chief village	1,923	1,923	-	-	-	-	-	-	-	-	-	-	-	-	-	1,454	-	-	-	-	468
			01	General Village	1,923	1,923	-	-	-	-	-	-	-	-	-	-	-	-	-	1,454	-	-	-	-	468
		09		Allowance for monks	904	904	-	-	-	-	-	-	-	-	-	-	-	778	-	-	-	-	-	-	125
		10		Allowance for study in Oversea	172	172	-	-	-	-	-	-	-	-	-	-	-	52	-	-	-	-	-	-	120
	20	00	00	Family allowances	12,462	12,462	22	19	80	57	130	423	109	57	146	195	97	3,506	415	107	169	46	-	27	6,856
		01		Children allowances	9,099	9,099	17	16	66	43	104	329	83	46	109	132	70	2,386	334	86	134	31	-	22	5,090
		02		Spouse allowances	3,362	3,362	6	3	14	13	26	95	26	12	37	63	26	1,121	81	20	34	14	-	5	1,766
	30	00	00	Severance payment before retireme	4,243	4,243	-	-	-	-	-	-	-	-	-	-	3,512	-	-	-	-	-	-	-	731
	40	00	00	Extra work allowances	34,551	34,551	-	-	-	-	-	-	-	-	-	1,567	-	10,266	20,691	-	104	-	-	-	1,924

Champassack Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Overtime	7,453	7,453	-	-	-	-	-	-	-	-	-	1,567	-	60	5,778	-	49	-	-	-	-
		02		Translation	135	135	-	-	-	-	-	-	-	-	-	-	-	135	-	-	-	-	-	-	-
		03		Research and studies	7,528	7,528	-	-	-	-	-	-	-	-	-	-	-	7,528	-	-	-	-	-	-	-
		04		Reporting & Rectification	3,113	3,113	-	-	-	-	-	-	-	-	-	-	-	2,313	-	-	-	-	-	-	800
		05		Special for teacher	200	200	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-
		06		Surveillance	16,122	16,122	-	-	-	-	-	-	-	-	-	-	-	30	14,913	-	55	-	-	-	1,125
	50	00	00	Other allowances	8,862	8,753	-	-	-	-	-	-	-	-	-	94	-	7,584	-	-	-	-	-	-	1,075
		01	00	Allowances for the students in the co	5,815	5,815	-	-	-	-	-	-	-	-	-	94	-	4,646	-	-	-	-	-	-	1,075
			01	General students	594	594	-	-	-	-	-	-	-	-	-	-	-	594	-	-	-	-	-	-	-
			03	Intermediate students	2,488	2,488	-	-	-	-	-	-	-	-	-	94	-	2,395	-	-	-	-	-	-	-
			04	Higher students	2,732	2,732	-	-	-	-	-	-	-	-	-	-	-	1,657	-	-	-	-	-	-	1,075
		02	00	Allowances for foreign students stud	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03	00	Allowances for Local students in trai	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04	00	Allowances for foreign students train	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06	00	Transportation cost for students	2,978	2,868	-	-	-	-	-	-	-	-	-	-	-	2,868	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadershir	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400
	70	00	00	Allowances social	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300
		02		Children Allowances of retired Emplo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Medical treatment allowances	219	219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	219
		07		Foods for prisoners	81	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81
			01	Prisoners in the country	81	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81
62	**00**	**00**	**00**	**Operation and Maintenances**	**71,766**	**71,652**	**440**	**138**	**1,427**	**374**	**8,067**	**1,073**	**1,026**	**383**	**752**	**748**	**534**	**16,635**	**29,417**	**372**	**1,060**	**507**	**-**	**229**	**8,470**
	10	00	00	Utilities and Purchasing	45,336	45,222	234	59	423	244	5,463	908	450	243	683	580	292	10,927	18,777	263	555	162	-	88	4,871
		01		Fuel costs	14,481	14,407	120	39	157	157	496	523	173	168	208	486	210	6,420	1,556	203	231	96	-	43	3,121
		02	00	Operation costs	10,648	10,609	114	20	239	87	1,295	385	247	75	475	73	75	2,699	2,882	60	156	66	-	45	1,616
			01	Office supplies	9,160	9,153	87	15	130	69	1,267	374	231	64	237	65	68	2,419	2,514	50	85	48	-	43	1,389
			02	Printing template	1,102	1,069	-	2	107	12	22	5	8	4	141	4	3	147	344	7	69	12	-	1	183
			03	Magazines and newspapers	387	387	27	3	3	7	7	6	9	6	98	5	3	133	24	4	3	5	-	1	45
		03	00	Uniforms	285	285	-	-	26	-	73	-	-	-	-	-	7	35	-	-	30	-	-	-	114
		04	00	Purchsing of equipments	12,569	12,569	-	-	-	-	-	-	30	-	-	22	-	703	11,657	-	137	-	-	-	20
			01	Pedagogical equipments	626	626	-	-	-	-	-	-	17	-	-	22	-	588	-	-	-	-	-	-	-
			02	Medical equipments	972	972	-	-	-	-	-	-	-	-	-	-	-	-	972	-	-	-	-	-	-
			03	Purchasing of equipments	476	476	-	-	-	-	-	-	14	-	-	-	-	115	190	-	137	-	-	-	20
			04	Purchasing of medical drugs	10,495	10,494	-	-	-	-	-	-	-	-	-	-	-	-	10,494	-	-	-	-	-	-
		05	00	Water, electricity costs	7,352	7,352	-	-	-	-	3,599	-	-	-	-	-	-	1,070	2,683	-	-	-	-	-	-
			01	Water costs	1,906	1,906	-	-	-	-	1,235	-	-	-	-	-	-	258	413	-	-	-	-	-	-
			02	Electricity costs	5,447	5,447	-	-	-	-	2,364	-	-	-	-	-	-	812	2,270	-	-	-	-	-	-
	20	00	00	Outside services	13,500	13,500	153	31	27	62	570	48	186	44	13	19	85	3,391	7,902	25	133	128	-	17	668
		01		Rental costs	166	166	-	-	-	-	-	-	-	-	-	-	-	10	151	-	-	-	-	-	5
			02	Vehicles rentals	140	140	-	-	-	-	-	-	-	-	-	-	-	-	135	-	-	-	-	-	5
			04	Materials, machines and equipments	17	17	-	-	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-
			05	Equipment rentals and others	10	10	-	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-
		02		Repairs and maintenance	8,834	8,834	112	18	24	60	481	20	114	40	-	7	67	3,101	4,090	14	77	125	-	12	473
			01	Office and buildings	5,604	5,603	60	-	-	40	201	-	30	-	-	1	-	2,233	2,909	-	-	80	-	-	50
			02	Vehicles	1,828	1,828	52	16	24	20	104	5	-	38	-	6	51	511	639	8	22	20	-	12	302
			03	Machines and equipments	1,124	1,124	-	2	-	-	-	15	84	2	-	-	16	356	472	6	55	15	-	-	101
			04	Cultural and park	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20

Champassack Province (ຫົວໜ່ວຍ : ລ້ານກີບ)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		03		Insurance	129	129	-	-	-	-	3	-	-	-	-	-	-	46	68	-	-	-	-	2	10
			01	Office	1	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
			02	Vihicles	124	124	-	-	-	-	3	-	-	-	-	-	-	46	64	-	-	-	-	2	10
		04		Post and telecommunication costs	645	645	42	13	1	1	11	3	21	3	1	1	15	234	123	3	8	1	-	3	160
			01	Postal costs	177	177	23	1	-	-	2	-	2	1	-	-	-	121	0	1	1	-	-	-	24
			02	Telecommunication charges	468	468	18	13	1	1	9	3	19	2	1	1	15	113	123	1	7	1	-	3	137
		05		Material transportation costs	0	0	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-
		06		Bank service charges	6	6	-	-	-	-	-	-	0	-	-	-	-	0	5	-	-	-	-	-	-
		08		Surveillance of offices	663	663	-	-	-	-	60	-	24	-	-	-	-	-	561	-	-	-	-	-	18
		11		Orther charges	3,056	3,056	-	-	2	-	14	25	26	0	12	11	3	-	2,903	9	47	2	-	-	1
	30	00	00	Travel expense	6,732	6,732	53	24	966	29	1,264	79	243	90	29	88	125	735	994	49	356	211	-	53	1,343
		01		In the country	6,386	6,386	53	20	966	29	1,264	79	243	90	29	88	110	554	994	49	356	211	-	53	1,198
		02		Overseas	345	345	-	4	-	-	-	-	-	-	-	-	15	182	-	-	-	-	-	-	145
	40	00	00	Costs for meetings and seminar	2,371	2,371	-	3	6	19	264	14	42	2	13	5	26	437	833	9	12	3	-	40	644
		01		Meeting	1,711	1,711	-	3	6	19	126	12	42	2	13	4	26	230	567	9	12	3	-	40	599
		02		Seminar	47	47	-	-	-	-	9	2	-	-	-	1	-	5	5	-	-	-	-	-	25
		03		Trainning	612	612	-	-	-	-	129	-	-	-	-	-	-	202	262	-	-	-	-	-	20
	50	00	00	Guest reception costs	2,298	2,298	-	10	5	18	497	23	22	3	12	56	5	505	462	24	5	4	-	30	620
		01		In the country	2,074	2,074	-	-	5	18	497	23	22	3	12	56	5	370	462	24	5	4	-	30	541
		02		Overseas	224	224	-	10	-	-	-	-	-	-	-	-	-	135	-	-	-	-	-	-	79
	60	00	00	Souvenirs costs	170	170	-	3	-	-	0	-	17	-	-	-	-	108	41	-	-	-	-	-	-
	70	00	00	Costs for national days	23	23	-	3	-	-	-	-	8	-	-	-	-	8	2	-	-	-	-	-	2
	80	00	00	Expend on tax, duty, fee and service	14	14	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-
		03		Fees and services	14	14	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-
	90	00	00	Other expendature administration	1,323	1,323	-	5	1	1	9	1	58	1	1	1	1	524	393	2	1	-	-	1	322
63	00	00	00	Subsidies and Contribution	18,300	18,290	417	99	108	169	2,529	169	10	117	11	197	197	3,800	3,550	118	19	130	-	88	6,561
	10	00	00	Subsidies on Politics	9,200	9,190	417	99	108	125	732	59	10	117	11	12	177	372	333	117	19	130	-	42	6,310
		01		National election	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Congress party	2,772	2,772	160	5	4	49	110	5	4	33	4	4	34	154	10	39	6	5	-	3	2,145
		03		Mass organizations	905	905	107	3	1	26	53	1	1	20	1	1	12	96	153	1	1	1	-	7	421
		04		Rural development	5,009	4,999	150	41	103	51	569	54	5	65	6	7	38	122	170	7	12	124	-	32	3,444
		05		Special activities	360	360	-	50	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	300
		06		Official activities	84	84	-	-	-	-	-	-	-	-	-	-	84	-	-	-	-	-	-	-	-
		07		Awards, medallion, orther	70	70	-	-	-	-	-	-	-	-	-	-	-	-	-	70	-	-	-	-	-
	20	00	00	Subsidies on Economics	2,360	2,360	-	-	-	-	1,747	110	-	-	-	-	10	424	-	-	-	-	-	-	70
		03		Goods Production promotion	524	524	-	-	-	-	-	110	-	-	-	-	10	374	-	-	-	-	-	-	30
		04		Bonus for village collect revenue	1,649	1,649	-	-	-	-	1,649	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	137	137	-	-	-	-	98	-	-	-	-	-	-	-	-	-	-	-	-	-	40
	30	00	00	Subsidies on Cultural and Social	4,171	4,171	-	-	-	24	-	-	-	-	-	186	10	2,813	1,059	-	-	-	-	26	53
		01		Quality improvement and developme	2,873	2,873	-	-	-	-	-	-	-	-	-	-	-	2,813	60	-	-	-	-	-	-
		02		Preventive and treatment healthcare	840	840	-	-	-	-	-	-	-	-	-	-	-	-	810	-	-	-	-	-	30
		03		Consumers administration and food	189	189	-	-	-	-	-	-	-	-	-	-	-	-	189	-	-	-	-	-	-
		05		Improving information and news netv	114	114	-	-	-	-	-	-	-	-	-	91	-	-	-	-	-	-	-	-	23
		06		Protecting and promoting the culture	100	100	-	-	-	-	-	-	-	-	-	95	5	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	50	50	-	-	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	26	-
	40	00	00	Allowances	2,409	2,409	-	-	-	-	5	-	-	-	-	-	-	192	2,158	1	-	-	-	-	54
	50	00	00	Fees and Contribution to internationa	93	93	-	-	-	10	45	-	-	-	-	-	-	-	-	-	-	-	-	8	30
		02		Contribution to international organiza	30	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
		03		Contribution to international meeting	63	63	-	-	-	10	45	-	-	-	-	-	-	-	-	-	-	-	-	8	-
	60	00	00	Indemnities	66	66	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	11	45
		01		Indemnities for natural disasters	66	66	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	11	45

Champassack Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	2,300	2,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,300
	30	00	00	Government and Local reserve fund	2,300	2,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,300
		02		Local reserve funds	2,300	2,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,300
66	00	00	00	Fixed Assets for administration	679	679	-	-	-	-	-	-	-	-	-	-	-	117	62	-	-	-	-	-	500
	10	00	00	Vihicles	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500
	20	00	00	Machines and equipments	62	62	-	-	-	-	-	-	-	-	-	-	-	-	62	-	-	-	-	-	-
67	00	00	00	Capital Expenditure	75,439	69,158	190	343	1,267	1,327	4,283	9,520	35,108	4,047	125	552	1,225	2,856	333	110	126	-	-	180	7,567
	10	00	00	* External Expenditure	994	994	-	233	-	-	400	246	-	-	-	-	-	-	-	-	-	-	-	-	115
	20	00	00	* Local Expenditure	215	194	-	-	-	-	-	-	-	-	-	-	-	79	-	-	-	-	-	-	115
	30	00	00	Land development	1,193	1,192	-	-	55	297	-	110	110	-	125	-	-	-	-	-	-	-	-	180	315
	40	00	00	Land compensation	82	82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82
	50	00	00	Basic survey and technical extensior	1,430	1,430	190	110	-	305	-	-	-	-	-	200	295	-	-	110	-	-	-	-	220
		03		Project's international consultants	525	525	-	-	-	305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	220
		04		Project's national consultants	905	905	190	110	-	-	-	-	-	-	-	200	295	-	-	110	-	-	-	-	-
	60	00	00	Government civil servants for projec	224	224	-	-	-	-	115	-	-	-	-	-	-	-	-	-	-	-	-	-	109
	80	00	00	Computer Software	61,640	60,730	-	-	1,212	725	3,336	6,599	34,009	4,047	-	352	930	2,666	333	-	126	-	-	-	6,396
		01		Intellectual property rights	18,685	18,367	-	-	1,212	525	209	220	5,650	-	-	100	930	2,666	333	-	126	-	-	-	6,396
		02		Construction expenditures	343	343	-	-	-	-	-	-	343	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	31,411	31,219	-	-	-	200	2,391	2,339	26,289	-	-	-	-	-	-	-	-	-	-	-	-
		06		Rail ways	500	500	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	100	100	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	4,549	4,549	-	-	-	-	-	502	-	4,047	-	-	-	-	-	-	-	-	-	-	-
		09		Water supplied Projcts (reservoir , p	252	252	-	-	-	-	-	-	-	-	-	252	-	-	-	-	-	-	-	-	-
		10		Electricity supplied projects (electric	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	3,844	3,444	-	-	-	-	109	3,335	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	1,956	1,956	-	-	-	-	627	202	1,127	-	-	-	-	-	-	-	-	-	-	-	-
	90	00	00	Irrigation projects	9,661	4,312	-	-	-	-	432	2,565	989	-	-	-	-	110	-	-	-	-	-	-	215
		02		Purchase	210	210	-	-	-	-	-	-	-	-	-	-	-	110	-	-	-	-	-	-	100
		05		Heavy machines (earth excavation)	15	15	-	-	-	-	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Sekong Province (ຫົວໜ່ວຍ : ລ້ານກີບ)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**385,812**	**382,442**	**2,551**	**1,271**	**2,302**	**2,952**	**14,374**	**18,007**	**76,662**	**3,397**	**3,189**	**5,190**	**2,294**	**72,154**	**38,208**	**7,235**	**4,554**	**1,624**	**-**	**288**	**126,190**
60	00	00	00	Civil servant salaries and subisdie	185,713	185,512	1,268	453	1,730	1,781	2,744	7,545	2,480	1,598	2,213	2,508	1,667	59,508	10,842	1,962	2,751	1,192	-	163	83,107
	10	00	00	Basic salary	149,498	149,357	1,052	430	1,625	1,669	2,496	7,101	2,348	1,508	2,064	2,337	1,532	45,985	10,057	1,840	2,603	1,095	-	153	63,462
		01		Actiing Employees	142,410	142,296	1,013	399	1,609	1,600	2,480	6,963	2,305	1,462	2,013	2,304	1,471	45,241	9,463	1,702	2,520	1,045	-	153	58,553
			01	Full Time Employees	141,853	141,750	1,004	390	1,599	1,600	2,466	6,963	2,276	1,452	2,003	2,295	1,471	45,099	9,333	1,690	2,500	1,045	-	153	58,410
			02	Intern Employees	558	546	9	9	9	-	14	-	29	9	9	9	-	142	130	12	20	-	-	-	143
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Staff studying in the country	1,656	1,649	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1,648
		04		Staff studying in the country	788	770	-	-	-	-	-	-	-	-	-	-	-	67	33	-	-	-	-	-	671
		05		Staff studying overseas	3,617	3,616	39	10	16	47	-	138	43	46	15	15	61	403	544	73	72	36	-	-	2,058
	20	00	00	General Allowances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		01		Functional allowances	36,215	36,155	216	22	105	112	248	444	132	91	149	171	135	13,523	785	122	148	96	-	9	19,645
		02	00	Technical allowances	6,797	6,797	50	11	49	48	45	110	42	39	60	55	47	662	127	49	46	36	-	5	5,317
			01	Teachers allowances	17,882	17,876	67	-	-	6	-	-	-	-	-	6	6	8,817	138	-	-	6	-	-	8,830
			02	Health allowances	8,818	8,817	-	-	-	-	-	-	-	-	-	-	-	8,817	-	-	-	-	-	-	-
			03	Assembly members	142	138	-	-	-	-	-	-	-	-	-	-	-	-	138	-	-	-	-	-	-
			04	Others allowances	134	133	67	-	-	6	-	-	-	-	-	6	6	-	-	-	-	6	-	-	42
		03		Length of service allowance	8,788	8,788	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,788
		04		Hardwork and toxic	8,302	8,301	35	12	51	45	99	280	77	46	77	95	63	1,520	422	66	96	40	-	4	5,274
		05		Difficult and hazardous assigment	23	23	-	-	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-
		06		Techer allowances	1,414	1,389	-	-	5	6	97	48	6	5	6	7	11	1,064	76	7	6	7	-	-	37
		07		Living allowances	1,429	1,427	-	-	-	-	-	-	-	-	-	-	-	1,427	-	-	-	-	-	-	-
			01	Leaders allowances	316	316	63	-	-	7	7	7	7	-	7	7	7	7	-	-	-	7	-	-	188
		08		Pedagogy	53	26	-	-	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	38,250	35,138	22	7	60	81	110	329	71	69	121	1,303	65	6,237	11,598	4,444	694	36	-	6	9,885
	10	00	00	Others Allowances	4,658	4,522	-	-	-	-	-	-	-	-	-	-	-	-	-	4,347	-	-	-	-	175
		01		Allowances for chief big village	449	436	-	-	-	-	-	-	-	-	-	-	-	-	-	416	-	-	-	-	20
			01	General Village	449	436	-	-	-	-	-	-	-	-	-	-	-	-	-	416	-	-	-	-	20
		02		Allowances for deputy chief big villa	5	4	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
			01	General Village	5	4	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
		03		Allowances for chief village	400	379	-	-	-	-	-	-	-	-	-	-	-	-	-	379	-	-	-	-	-
			01	General Village	400	379	-	-	-	-	-	-	-	-	-	-	-	-	-	379	-	-	-	-	-
		04		Villiage authorities	4	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
			01	General Village	4	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
		05		Head of villiage	741	651	-	-	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	51
			01	General Village	741	651	-	-	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	51
		06		Deputy head of villiage	1,245	1,244	-	-	-	-	-	-	-	-	-	-	-	-	-	1,244	-	-	-	-	-
			01	General Village	1,245	1,244	-	-	-	-	-	-	-	-	-	-	-	-	-	1,244	-	-	-	-	-
		07		Allowances for deputy chief village	1,704	1,704	-	-	-	-	-	-	-	-	-	-	-	-	-	1,704	-	-	-	-	-
			01	General Village	1,704	1,704	-	-	-	-	-	-	-	-	-	-	-	-	-	1,704	-	-	-	-	-
		10		Allowance for study in Oversea	112	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101
		11		Allowance for district committee wh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Allowance for district committee (Ne	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Others Allowance for district commi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Family allowances	7,633	7,396	22	7	60	48	78	184	71	46	70	71	52	1,672	209	71	87	36	-	6	4,607

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Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Children allowances	6,216	6,045	19	7	53	41	64	149	58	39	58	60	41	1,450	186	61	70	29	-	4	3,658
		02		Spouse allowances	1,418	1,351	3	1	7	7	14	35	13	7	12	11	11	222	24	10	16	7	-	1	948
	30	00	00	Severance payment before retireme	1,459	1,459	-	-	-	33	-	146	-	23	51	-	13	182	34	26	42	-	-	-	908
	40	00	00	Extra work allowances	16,130	13,947	-	-	-	-	32	-	-	-	-	1,232	-	463	11,354	-	565	-	-	-	300
		01		Overtime	2,510	2,078	-	-	-	-	32	-	-	-	-	1,232	-	463	16	-	335	-	-	-	-
		03		Research and studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Reporting & Rectification	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Surveillance	13,620	11,869	-	-	-	-	-	-	-	-	-	-	-	-	11,339	-	230	-	-	-	300
	50	00	00	Other allowances	5,811	5,406	-	-	-	-	-	-	-	-	-	-	-	3,920	-	-	-	-	-	-	1,486
		01	00	Allowances for the students in the c	3,660	3,351	-	-	-	-	-	-	-	-	-	-	-	3,351	-	-	-	-	-	-	-
			02	Secondary students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Intermediate students	1,304	1,304	-	-	-	-	-	-	-	-	-	-	-	1,304	-	-	-	-	-	-	-
			04	Higher students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	2,357	2,047	-	-	-	-	-	-	-	-	-	-	-	2,047	-	-	-	-	-	-	-
		05	00	Allowances for employee studying	1,757	1,711	-	-	-	-	-	-	-	-	-	-	-	225	-	-	-	-	-	-	1,486
			01	Food costs	1,704	1,658	-	-	-	-	-	-	-	-	-	-	-	225	-	-	-	-	-	-	1,433
			02	Traveling costs	53	53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53
		06	00	Transportation cost for students	393	344	-	-	-	-	-	-	-	-	-	-	-	344	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadershi	2,070	1,922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,922
	70	00	00	Allowances social	490	487	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	487
		06		Medical treatment allowances	333	330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	330
		07		Foods for prisoners	157	157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	157
			01	Prisoners in the country	157	157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	157
62	00	00	00	Operation and Maintenances	29,572	29,517	529	230	365	421	1,694	807	610	328	443	534	413	3,240	8,740	372	792	299	-	35	9,665
	10	00	00	Utilities and Purchasing	15,290	15,278	230	61	204	208	1,054	464	387	151	216	280	220	2,510	4,196	205	370	152	-	33	4,336
		01		Fuel costs	4,554	4,554	126	25	85	80	97	265	96	77	101	112	77	1,655	376	90	116	68	-	9	1,100
		02	00	Operation costs	4,982	4,980	61	12	81	64	305	121	222	50	66	90	107	483	883	80	189	57	-	22	2,088
			01	Office supplies	4,651	4,650	57	12	77	55	287	120	219	50	62	88	102	477	711	80	183	54	-	22	1,995
			02	Printing template	213	212	-	-	1	1	1	-	1	-	1	-	2	1	166	0	1	1	-	0	37
			03	Magazines and newspapers	119	118	4	0	3	8	16	1	2	0	3	2	3	6	6	-	5	3	-	-	56
		03	00	Uniforms	287	283	-	15	18	-	40	5	-	-	-	-	-	-	-	-	-	7	-	-	199
		04	00	Purchsing of equipments	2,314	2,312	-	-	-	-	7	8	-	-	-	-	-	-	2,265	5	6	6	-	-	15
			01	Pedagogical equipments	40	38	-	-	-	-	7	-	-	-	-	-	-	-	-	5	6	6	-	-	15
			02	Medical equipments	342	342	-	-	-	-	-	-	-	-	-	-	-	-	342	-	-	-	-	-	-
			03	Purchasing of equipments	72	72	-	-	-	-	-	8	-	-	-	-	-	-	64	-	-	-	-	-	-
			04	Purchasing of medical drugs	1,859	1,859	-	-	-	-	-	-	-	-	-	-	-	-	1,859	-	-	-	-	-	-
		05	00	Water, electricity costs	3,154	3,149	44	9	20	64	605	65	70	24	50	78	37	372	672	30	60	14	-	2	935
			01	Water costs	532	528	3	-	4	6	17	19	17	1	9	5	5	100	102	4	7	2	-	1	226
			02	Electricity costs	2,622	2,622	40	9	16	58	588	47	52	24	41	73	31	272	570	25	53	12	-	1	708
	20	00	00	Outside services	4,709	4,681	152	28	40	36	240	114	43	7	67	162	24	321	1,989	47	309	62	-	1	1,040
		01		Rental costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Communication rentals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Repairs and maintenance	1,834	1,806	103	26	27	26	145	42	0	2	38	37	18	156	269	25	36	37	-	-	818
			01	Office and buildings	166	165	-	-	12	1	3	10	-	-	-	-	-	10	34	-	-	25	-	-	70
			02	Vehicles	1,449	1,449	103	24	10	25	119	32	0	-	10	37	18	133	193	25	36	9	-	-	675
			03	Machines and equipments	220	193	-	2	6	-	24	-	-	2	28	-	1	13	42	0	-	3	-	-	73
			09	Orthers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Insurance	118	118	25	-	-	-	-	-	-	-	-	-	-	-	52	-	-	8	-	-	33

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Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Vihicles	118	118	25	-	-	-	-	-	-	-	-	-	-	-	52	-	-	8	-	-	33
		04		Post and telecommunication costs	331	330	11	1	5	8	20	4	2	1	12	17	5	43	40	3	17	11	-	1	129
			01	Postal costs	4	4	-	-	0	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	1
			02	Telecommunication charges	326	326	11	1	5	8	20	4	2	1	12	14	5	43	40	3	17	11	-	1	128
		06		Bank service charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Surveillance of offices	285	285	13	-	-	-	-	10	35	-	-	76	-	53	25	17	-	-	-	-	57
		11		Orther charges	1,982	1,982	-	-	8	2	74	58	6	5	17	32	1	69	1,444	2	256	6	-	-	2
	30	00	00	Travel expense	6,235	6,235	73	90	94	119	171	196	154	140	130	37	87	242	1,841	73	73	56	-	-	2,658
		01		In the country	5,964	5,964	73	64	94	116	171	189	153	140	123	37	71	214	1,841	67	69	56	-	-	2,486
		02		Overseas	271	271	-	26	-	3	-	7	1	-	7	-	17	28	-	6	5	-	-	-	172
	40	00	00	Costs for meetings and seminar	1,850	1,842	36	10	8	37	62	14	10	26	17	22	33	111	649	30	19	15	-	-	743
		01		Meeting	1,491	1,488	8	10	8	37	37	14	10	23	17	22	30	90	458	23	15	15	-	-	672
		02		Seminar	51	51	10	-	-	-	1	-	-	-	-	-	-	-	12	7	4	-	-	-	17
		03		Trainning	308	303	19	-	-	-	24	-	-	3	-	-	2	22	179	-	-	-	-	-	55
	50	00	00	Guest reception costs	1,013	1,007	36	35	10	11	93	5	15	4	8	27	41	32	65	6	11	2	-	1	606
		01		In the country	833	828	36	20	10	11	93	5	15	4	8	27	36	28	65	6	11	2	-	1	450
		02		Overseas	180	180	-	15	-	-	0	-	-	-	-	-	4	4	-	-	-	-	-	-	157
	60	00	00	Souvenirs costs	132	132	-	-	1	1	36	-	-	-	0	-	1	-	-	5	1	-	-	-	88
	70	00	00	Costs for national days	305	305	-	5	9	9	32	13	-	-	5	5	6	24	-	6	6	10	-	-	176
	80	00	00	Expend on tax, duty, fee and servic	26	26	2	1	-	-	2	2	-	-	0	2	1	-	-	0	3	1	-	-	12
		03		Fees and services	26	26	2	1	-	-	2	2	-	-	0	2	1	-	-	0	3	1	-	-	12
	90	00	00	Other expendature administration	11	10	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	6
63	**00**	**00**	**00**	**Subsidies and Contribution**	**11,200**	**11,200**	**206**	**45**	**147**	**150**	**1,192**	**344**	**155**	**116**	**187**	**191**	**133**	**1,100**	**2,150**	**165**	**150**	**97**	**-**	**30**	**4,643**
	10	00	00	Subsidies on Politics	7,209	7,209	206	45	147	123	731	118	103	102	175	170	133	138	361	163	130	55	-	27	4,281
		01		National election	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Congress party	906	906	-	18	4	20	45	-	10	8	12	-	8	5	22	20	15	4	-	-	717
		03		Mass organizations	295	295	-	10	15	11	40	-	10	8	8	17	7	10	7	6	-	3	-	2	142
		04		Rural development	5,360	5,360	206	17	126	92	641	118	84	86	151	153	118	108	332	100	115	48	-	26	2,838
		05		Special activities	582	582	-	-	3	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	575
		07		Awards, medallion, orther	66	66	-	-	-	-	5	-	-	-	-	-	1	15	-	37	-	-	-	-	8
	20	00	00	Subsidies on Economics	906	906	-	-	-	24	327	226	51	14	11	-	-	19	-	2	6	41	-	3	183
		03		Goods Production promotion	489	489	-	-	-	24	42	226	45	10	7	-	-	-	-	-	4	39	-	-	93
		04		Bonus for village collect revenue	243	243	-	-	-	-	243	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	174	174	-	-	-	-	42	-	6	4	4	-	-	19	-	2	2	2	-	3	90
	30	00	00	Subsidies on Cultural and Social	2,756	2,756	-	-	-	-	-	-	-	-	-	21	-	943	1,789	-	-	-	-	-	3
		01		Quality improvement and developm	978	978	-	-	-	-	-	-	-	-	-	-	-	943	35	-	-	-	-	-	-
		02		Preventive and treatment healthcare	1,616	1,616	-	-	-	-	-	-	-	-	-	-	-	-	1,616	-	-	-	-	-	-
		03		Consumers administration and food	120	120	-	-	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-
		05		Improving information and news ne	16	16	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	-
		06		Protecting and promoting the cultur	8	8	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	3
	40	00	00	Allowances	325	325	-	-	-	3	132	-	-	-	-	-	-	-	-	-	14	1	-	-	175
	50	00	00	Fees and Contribution to internation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Contribution to international meeting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**26,615**	**26,615**	**376**	**536**	**-**	**-**	**7,906**	**1,157**	**8,786**	**350**	**100**	**463**	**16**	**853**	**400**	**253**	**-**	**-**	**-**	**-**	**5,420**
	10	00	00	Contribute to state accummulation f	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Fines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Government and Local reserve fund	2,300	2,300	-	-	-	-	484	-	-	-	-	-	-	-	-	-	-	-	-	-	1,816

Sekong Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		02		Local reserve funds	2,300	2,300	-	-	-	-	484	-	-	-	-	-	-	-	-	-	-	-	-	-	1,816
	40	00	00	Expenditure for revenue exceeding	24,315	24,315	376	536	-	-	7,422	1,157	8,786	350	100	463	16	853	400	253	-	-	-	-	3,604
	50	00	00	Orthers Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	Fixed Assets for administration	320	320	-	-	-	-	204	-	-	-	-	-	-	67	35	-	-	-	-	-	14
	10	00	00	Vihicles	47	47	-	-	-	-	-	-	-	-	-	-	-	47	-	-	-	-	-	-	-
	20	00	00	Machines and equipments	263	263	-	-	-	-	204	-	-	-	-	-	-	10	35	-	-	-	-	-	14
	30	00	00	Others fixed assets (tables, chairs, (	10	10	-	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-
67	00	00	00	Capital Expenditure	94,141	94,140	150	-	-	519	525	7,824	64,561	935	125	192	-	1,148	4,443	40	167	-	-	55	13,456
	10	00	00	* External Expenditure	1,319	1,319	-	-	-	-	400	834	-	-	-	35	-	-	-	-	-	-	-	-	50
	20	00	00	* Local Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	1,103	1,103	-	-	-	289	125	324	11	-	-	10	-	10	-	-	125	-	-	55	154
	40	00	00	Land compensation	25	25	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extensio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Government civil servants for projec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	70	00	00	Other project managment expenditu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	84,261	84,261	150	-	-	230	-	5,324	60,135	635	42	102	-	1,138	3,843	40	42	-	-	-	12,580
		01		Intellectual property rights	13,451	13,451	150	-	-	230	-	45	860	45	42	102	-	1,088	320	40	-	-	-	-	10,529
		02		Construction expenditures	5,171	5,171	-	-	-	-	-	-	5,171	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	53,236	53,236	-	-	-	-	-	-	53,161	-	-	-	-	-	35	-	-	-	-	-	40
		06		Rail ways	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	2,960	2,960	-	-	-	-	-	100	500	-	-	-	-	-	2,360	-	-	-	-	-	-
		08		Embankment construction	761	761	-	-	-	-	-	-	-	590	-	-	-	-	171	-	-	-	-	-	-
		11		Telecommunication projects	5,094	5,094	-	-	-	-	-	5,094	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	3,536	3,536	-	-	-	-	-	85	442	-	-	-	-	-	957	-	42	-	-	-	2,011
	90	00	00	Irrigation projects	7,433	7,432	-	-	-	-	-	1,342	4,390	300	83	45	-	-	600	-	-	-	-	-	672
		02		Purchase	487	487	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	487
		07	00	Seeds and offsprings	6,946	6,945	-	-	-	-	-	1,342	4,390	300	83	45	-	-	600	-	-	-	-	-	185
			01	Purchase of other fixed assets	314	313	-	-	-	-	-	-	-	-	83	45	-	-	-	-	-	-	-	-	185
			03	Buildings	4,390	4,390	-	-	-	-	-	-	4,390	-	-	-	-	-	-	-	-	-	-	-	-
			15	Heavy machine maintenance (earth	1,242	1,242	-	-	-	-	-	1,242	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2022

Attapeu Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	428,554	425,578	2,608	1,116	2,913	2,902	31,343	11,833	10,537	4,888	3,194	3,728	2,625	77,647	37,291	2,723	3,784	1,690	-	776	223,979
60	00	00	00	Civil servant salaries and subisdies	209,879	209,684	1,332	595	1,818	1,589	2,544	9,019	2,577	1,914	2,458	2,403	1,848	62,563	11,529	2,125	2,738	971	-	456	101,204
	10	00	00	Basic salary	171,771	171,597	1,166	566	1,734	1,495	2,396	8,559	2,429	1,812	2,332	2,256	1,729	48,403	10,820	2,004	2,603	918	-	432	79,941
		01		Actiing Employees	165,091	164,937	1,140	556	1,646	1,489	2,374	8,483	2,429	1,732	2,288	2,221	1,690	47,820	10,230	1,926	2,470	837	-	432	75,172
			01	Full Time Employees	164,240	164,103	1,130	537	1,637	1,480	2,337	8,465	2,411	1,732	2,278	2,213	1,680	47,479	10,094	1,908	2,470	837	-	432	74,983
			02	Intern Employees	851	834	9	19	9	9	37	19	19	-	9	8	9	342	136	18	-	-	-	-	189
		02		Salary for promoted staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Staff studying in the country	1,074	1,074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,074
		04		Staff studying in the country	537	537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	537
		05		Staff studying overseas	3,169	3,153	5	10	72	6	22	75	-	80	38	35	40	108	551	27	95	25	-	-	1,963
		06		Contract employees	1,878	1,875	22	-	16	-	-	-	-	-	6	-	-	475	18	51	37	56	-	-	1,195
	20	00	00	General Allowances	21	21	-	-	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-
		01		Functional allowances	38,108	38,088	166	29	84	94	147	460	148	102	126	146	119	14,160	709	121	136	53	-	24	21,263
		02	00	Technical allowances	5,846	5,840	52	14	44	44	51	138	47	46	59	61	49	607	149	56	54	27	-	11	4,332
			01	Teachers allowances	18,717	18,710	54	-	-	-	-	3	-	-	-	-	6	9,243	158	-	6	-	-	-	9,241
			02	Health allowances	9,280	9,274	-	-	-	-	-	-	-	-	-	-	-	9,237	37	-	-	-	-	-	-
			03	Assembly members	118	118	-	-	-	-	-	-	-	-	-	-	-	-	118	-	-	-	-	-	-
			04	Others allowances	138	138	54	-	-	-	-	3	-	-	-	-	6	6	3	-	6	-	-	-	60
		03		Length of service allowance	9,181	9,181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,181
		04		Hardwork and toxic	9,423	9,415	39	15	40	50	96	319	101	55	68	86	64	1,807	390	65	75	27	-	13	6,106
		05		Difficult and hazardous assigment	1,502	1,501	-	-	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	1,489
		06		Techer allowances	1,188	1,188	-	-	-	-	-	-	-	-	-	-	-	1,188	-	-	-	-	-	-	-
		07		Living allowances	1,166	1,166	-	-	-	-	-	-	-	-	-	-	-	1,166	-	-	-	-	-	-	-
			01	Leaders allowances	117	117	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96
		08		Pedagogy	149	149	-	-	-	-	-	-	-	-	-	-	-	149	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	34,150	31,375	26	16	441	50	98	269	88	66	92	370	69	8,163	8,510	53	195	40	-	14	12,816
	10	00	00	Others Allowances	3,577	3,323	-	-	-	-	-	-	-	-	-	-	-	232	-	-	-	-	-	-	3,091
		01		Allowances for chief big village	305	242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	242
			01	General Village	305	242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	242
		02		Allowances for deputy chief big villag	657	628	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	628
			01	General Village	657	628	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	628
		03		Allowances for chief village	413	316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	316
			01	General Village	413	316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	316
		04		Villiage authorities	377	333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	333
			01	General Village	377	333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	333
		05		Head of villiage	780	780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	780
			01	General Village	780	780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	780
		06		Deputy head of villiage	274	272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	272
			01	General Village	274	272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	272
		07		Allowances for deputy chief village	524	521	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	521
			01	General Village	524	521	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	521
		08		Allowance for voluntaries	150	150	-	-	-	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-
			01	General Village	150	150	-	-	-	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-
		09		Allowance for monks	6	6	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-
	20	00	00	Family allowances	6,411	6,335	26	16	50	35	76	243	64	45	70	61	52	1,364	242	53	104	19	-	14	3,803
		01		Children allowances	4,954	4,923	22	15	42	30	63	193	52	39	60	50	44	1,143	221	46	88	16	-	11	2,790

Attapeu Province (ຫົວໜ່ວຍ : ລ້ານກີບ)

Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		02		Spouse allowances	1,457	1,412	4	1	8	5	13	50	12	6	9	11	8	221	21	7	16	3	-	3	1,013
	30	00	00	Severance payment before retiremen	965	702	-	-	-	15	22	26	24	21	22	-	17	103	156	-	26	21	-	-	249
	40	00	00	Extra work allowances	11,781	10,730	-	-	99	-	-	-	-	-	-	309	-	428	8,113	-	64	-	-	-	1,717
		01		Overtime	1,755	1,287	-	-	-	-	-	-	-	-	-	309	-	428	-	-	64	-	-	-	486
		04		Reporting & Rectification	563	533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	533
		05		Special for teacher	536	437	-	-	99	-	-	-	-	-	-	-	-	-	64	-	-	-	-	-	274
		06		Surveillance	8,928	8,472	-	-	-	-	-	-	-	-	-	-	-	-	8,049	-	-	-	-	-	424
	50	00	00	Other allowances	11,274	10,144	-	-	293	-	-	-	-	-	-	-	-	6,036	-	-	-	-	-	-	3,815
		01	00	Allowances for the students in the cou	10,837	9,761	-	-	293	-	-	-	-	-	-	-	-	5,709	-	-	-	-	-	-	3,759
			02	Secondary students	3,638	3,638	-	-	293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,345
			03	Intermediate students	1,939	1,802	-	-	-	-	-	-	-	-	-	-	-	1,486	-	-	-	-	-	-	316
			04	Higher students	3,098	2,355	-	-	-	-	-	-	-	-	-	-	-	2,258	-	-	-	-	-	-	98
			05	Sisability for ethnic and orphans	2,012	1,965	-	-	-	-	-	-	-	-	-	-	-	1,965	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in	56	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56
			01	Food costs	53	53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53
			02	Traveling costs	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
		06	00	Transportation cost for students	341	327	-	-	-	-	-	-	-	-	-	-	-	327	-	-	-	-	-	-	-
	70	00	00	Allowances social	141	141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141
		06		Medical treatment allowances	121	121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121
62	**00**	**00**	**00**	**Operation and Maintenances**	**37,438**	**37,438**	**900**	**235**	**413**	**242**	**3,942**	**1,038**	**813**	**256**	**387**	**526**	**358**	**3,712**	**13,610**	**235**	**450**	**289**	**-**	**95**	**9,938**
	10	00	00	Utilities and Purchasing	20,516	20,516	376	100	182	171	567	385	596	160	177	328	272	2,198	8,631	114	231	98	-	39	5,890
		01		Fuel costs	6,930	6,930	283	61	88	56	185	157	60	84	59	123	80	1,783	772	47	99	54	-	12	2,928
		02	00	Operation costs	3,647	3,647	41	39	70	22	75	162	394	44	37	92	110	223	986	52	35	32	-	10	1,223
			01	Office supplies	3,131	3,131	35	33	70	19	69	160	140	44	35	80	68	199	926	50	32	22	-	8	1,140
			02	Printing template	417	417	3	3	-	3	4	1	254	-	1	6	34	3	53	1	2	5	-	2	42
			03	Magazines and newspapers	100	100	3	4	-	-	3	1	-	-	1	6	7	20	8	0	1	4	-	0	41
		03	00	Uniforms	557	557	-	-	-	-	60	-	15	-	37	53	30	-	129	16	35	-	-	9	173
		04	00	Purchsing of equipments	6,121	6,121	-	-	-	-	-	-	63	-	-	-	-	-	5,987	-	-	-	-	-	72
			03	Purchasing of equipments	243	243	-	-	-	-	-	-	63	-	-	-	-	-	108	-	-	-	-	-	72
			04	Purchasing of medical drugs	5,879	5,879	-	-	-	-	-	-	-	-	-	-	-	-	5,879	-	-	-	-	-	-
		05	00	Water, electricity costs	3,260	3,260	52	-	23	93	247	67	63	32	44	60	51	193	757	-	63	13	-	8	1,493
			01	Water costs	342	342	4	-	2	51	-	-	11	-	4	10	-	7	16	-	1	2	-	-	234
			02	Electricity costs	2,918	2,918	48	-	22	42	247	67	52	32	40	50	51	186	741	-	62	11	-	8	1,259
	20	00	00	Outside services	3,562	3,562	162	30	6	17	540	6	77	4	87	55	31	207	1,195	21	54	41	-	7	1,023
		01		Rental costs	93	93	3	-	-	-	5	-	-	-	1	-	1	-	61	-	-	6	-	1	15
			01	Building, house rentals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Communication rentals	93	93	3	-	-	-	5	-	-	-	1	-	1	-	61	-	-	6	-	1	15
		02		Repairs and maintenance	2,618	2,618	98	26	-	17	523	-	62	-	-	54	20	142	824	20	52	34	-	6	740
			01	Office and buildings	532	532	5	-	-	-	100	-	-	-	-	-	-	41	260	-	-	-	-	-	126
			02	Vehicles	1,285	1,285	85	16	-	15	61	-	-	-	-	29	20	64	462	17	51	22	-	6	438
			03	Machines and equipments	405	405	8	11	-	2	8	-	62	-	-	25	-	36	102	3	1	12	-	-	134
			04	Cultural and park	61	61	-	-	-	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	43
			05	Road and bridcge	269	269	-	-	-	-	269	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Post and telecommunication costs	308	308	2	4	6	-	10	6	15	4	-	1	5	27	36	1	2	1	-	-	190
			01	Postal costs	12	12	-	-	-	-	1	-	-	-	-	-	-	1	-	0	0	-	-	-	10
			02	Telecommunication charges	296	296	2	4	6	-	10	6	15	4	-	1	5	26	36	0	2	1	-	-	179
		06		Bank service charges	29	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
		08		Surveillance of offices	130	130	56	-	-	-	-	-	-	-	-	-	-	24	22	-	-	-	-	-	28
		11		Orther charges	377	377	3	-	-	-	2	-	-	-	86	-	-	15	252	-	-	-	-	-	20

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Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	30	00	00	Travel expense	9,550	9,550	170	73	48	46	323	646	141	91	123	143	48	1,182	3,242	80	165	111	-	49	2,868
		01		In the country	9,520	9,520	170	44	48	46	323	646	141	91	123	143	48	1,182	3,242	80	165	111	-	49	2,868
		02		Overseas	29	29	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Costs for meetings and seminar	1,027	1,027	173	10	178	-	67	-	-	-	-	-	5	122	414	10	-	39	-	-	10
		01		Meeting	771	771	173	10	-	-	28	-	-	-	-	-	5	122	414	10	-	-	-	-	10
		02		Seminar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Trainning	256	256	-	-	178	-	39	-	-	-	-	-	-	-	-	-	-	39	-	-	-
	50	00	00	Guest reception costs	373	373	20	22	-	7	73	-	-	-	-	-	2	2	128	10	-	-	-	-	109
		01		In the country	363	363	20	12	-	7	73	-	-	-	-	-	2	2	128	10	-	-	-	-	109
		02		Overseas	10	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Souvenirs costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	70	00	00	Costs for national days	30	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
	90	00	00	Other expendature administration	2,379	2,379	-	-	-	-	2,371	-	-	-	-	-	-	-	-	-	-	-	-	-	8
63	00	00	00	**Subsidies and Contribution**	11,235	11,235	200	120	90	50	280	200	135	54	108	200	200	1,332	2,595	160	190	180	-	131	5,010
	10	00	00	Subsidies on Politics	4,673	4,673	200	48	90	50	112	80	54	54	43	80	80	533	1,038	160	76	72	-	131	1,772
		02		Congress party	77	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77
		03		Mass organizations	7	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
		04		Rural development	4,582	4,582	200	48	90	50	112	80	54	54	43	80	80	533	1,038	160	76	72	-	131	1,681
		05		Special activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Official activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Awards, medallion, orther	7	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
	20	00	00	Subsidies on Economics	1,200	1,200	-	-	-	-	-	-	-	-	65	-	-	-	-	-	-	-	-	-	1,135
		03		Goods Production promotion	810	810	-	-	-	-	-	-	-	-	65	-	-	-	-	-	-	-	-	-	745
		04		Bonus for village collect revenue	330	330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	330
	30	00	00	Subsidies on Cultural and Social	2,549	2,549	-	-	-	-	-	-	-	-	-	70	-	799	1,557	-	-	-	-	-	123
		01		Quality improvement and developmer	900	900	-	-	-	-	-	-	-	-	-	-	-	799	60	-	-	-	-	-	41
		02		Preventive and treatment healthcare	1,545	1,545	-	-	-	-	-	-	-	-	-	-	-	-	1,497	-	-	-	-	-	48
		05		Improving information and news netw	64	64	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	34
		06		Protecting and promoting the culture	40	40	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	2,813	2,813	-	72	-	-	168	120	81	-	-	50	120	-	-	-	114	108	-	-	1,980
64	00	00	00	**Financial expenditure**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	**Other expenditures**	106,424	106,424	150	150	150	150	23,974	150	150	2,150	150	150	150	150	300	150	150	150	-	-	78,050
	30	00	00	Government and Local reserve funds	2,000	2,000	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-
		02		Local reserve funds	2,000	2,000	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Expenditure for revenue exceeding pl	104,424	104,424	150	150	150	150	23,974	150	150	150	150	150	150	150	300	150	150	150	-	-	78,050
66	00	00	00	**Fixed Assets for administration**	543	543	-	-	-	-	400	-	-	-	-	-	-	94	49	-	-	-	-	-	-
	10	00	00	Vihicles	408	408	-	-	-	-	400	-	-	-	-	-	-	8	-	-	-	-	-	-	-
	20	00	00	Machines and equipments	103	103	-	-	-	-	-	-	-	-	-	-	-	54	49	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs, cc	32	32	-	-	-	-	-	-	-	-	-	-	-	32	-	-	-	-	-	-	-
67	00	00	00	**Capital Expenditure**	28,886	28,879	-	-	-	822	105	1,158	6,774	448	-	80	-	1,633	699	-	60	60	-	80	16,962
	30	00	00	Land development	640	640	-	-	-	460	-	-	55	-	-	-	-	-	-	-	-	-	-	50	75
	50	00	00	Basic survey and technical extension	732	732	-	-	-	120	-	-	202	-	-	-	-	-	-	-	-	30	-	30	350
		04		Project's national consultants	525	525	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	30	-	30	345
	80	00	00	Computer Software	14,972	14,970	-	-	-	207	105	830	4,043	423	-	80	-	455	384	-	60	30	-	-	8,354
		01		Intellectual property rights	2,228	2,227	-	-	-	80	105	-	23	143	-	-	-	370	50	-	60	30	-	-	1,366
		03		Building construction	4,913	4,913	-	-	-	-	-	-	3,850	-	-	-	-	-	-	-	-	-	-	-	1,063
		06		Rail ways	170	170	-	-	-	-	-	-	170	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	454	454	-	-	-	-	-	-	-	280	-	-	-	-	-	-	-	-	-	-	174
		11		Telecommunication projects	1,308	1,308	-	-	-	-	-	830	-	-	-	-	-	-	-	-	-	-	-	-	478

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Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2022	Actual 2022	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		12		Sport stadium and airport	5,899	5,898	-	-	-	127	-	-	-	-	-	80	-	85	334	-	-	-	-	-	5,272
	90	00	00	Irrigation projects	12,452	12,447	-	-	-	35	-	328	2,474	25	-	-	-	1,178	315	-	-	-	-	-	8,093
		06		Vehicles	35	35	-	-	-	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	12,397	12,392	-	-	-	-	-	328	2,454	25	-	-	-	1,178	315	-	-	-	-	-	8,093
			01	Purchase of other fixed assets	1,267	1,263	-	-	-	-	-	-	-	-	-	-	-	1,178	20	-	-	-	-	-	65
			03	Buildings	7,792	7,792	-	-	-	-	-	-	454	-	-	-	-	-	-	-	-	-	-	-	7,338
			11	Telecommunication station maintenar	685	685	-	-	-	-	-	328	-	-	-	-	-	-	-	-	-	-	-	-	357
			14	Vehicle maintenance	45	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45
			15	Heavy machine maintenance (earth e	512	512	-	-	-	-	-	-	-	-	-	-	-	-	295	-	-	-	-	-	218

Fiscal Policy Department